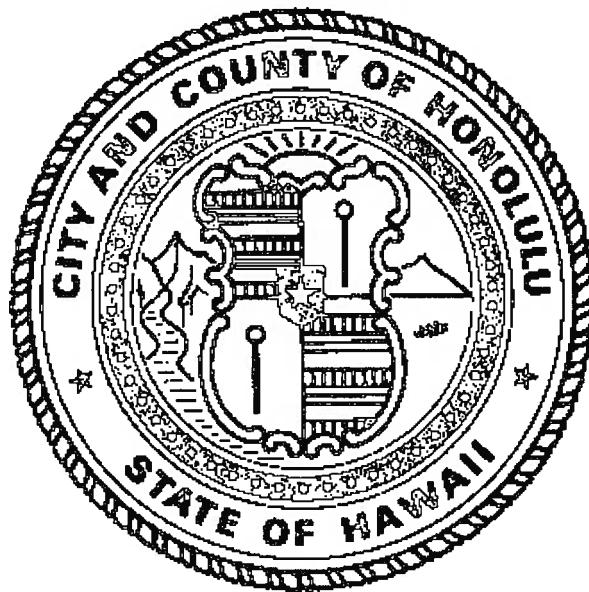


# **FINAL CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**



**July 1, 2012 - June 30, 2013  
Program Year 2012**

Prepared By  
Department of Budget & Fiscal Services  
In Cooperation With  
Department of Community Services  
City and County of Honolulu  
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## **IDIS REPORTS**

- PR03: Activity Summary for Grantees
- PR06: Summary of Consolidated Plan Projects for Report Year
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## **BACKGROUND**

The City and County of Honolulu (City) prepared the 2011-2015 Consolidated Plan (ConPlan) identifying its housing and community development priorities and goals. The ConPlan sets the framework for the City's annual action plans that, in turn, identify projects and conditions that will be implemented to achieve the stated goals. The Consolidated Annual Performance Evaluation Report (CAPER) is a regular assessment of the City's progress towards its prioritized goals and objectives. This CAPER covers Year 3 of the ConPlan implementation. Specifically, it covers the performance period, July 1, 2012 to June 30, 2013. The terms program year 2012 (PY12) and fiscal year 2013 (FY13) reference the same time period and are used interchangeably throughout this report.

The ConPlan, Action Plans, and CAPERs address requirements for receiving and using formula grant allocations for Community Planning and Development programs (CPD) that are administered by the U.S. Department of Housing and Urban Development (HUD). As a requirement, the CAPER must report on four CPD programs; namely the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter/Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) entitlement grant programs. The City is also required to submit the CAPER to HUD within 90 days after the end of the program year.

The four programs are regulated by the Code of Federal Regulations (CFR) Title 24 - Housing and Urban Development (24 CFR). Authorized by law under the Housing and Community Development Act of 1974, the CDBG program supports City priorities relating to the development of viable urban communities through the provision of decent housing and suitable living environment, and through the expansion of economic activities. Authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, the HOME program supports activities to build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income persons. Authorized under Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) of 2009, the ESG program supports activities to provide basic shelter and essential supportive services to persons experiencing homelessness or at-risk of experiencing homelessness. Authorized under the AIDS Housing Opportunity Act, the HOPWA supports housing and relative supportive services to persons with AIDS or related diseases and their families.

## EXECUTIVE SUMMARY

The City progressed in meeting housing and community development goals that it established in its 2011-2015 ConPlan. Some of the past year's accomplishments and initiatives are highlighted below and other sections of this report.

- **Housing and Special Needs.** An increase in the supply of affordable rental units and preservation of older homes was a goal identified under Housing and Special Needs.

*Affordable Rental Housing.* The year's progress was highlighted by the opening of the Villages of Moa'e Ku in Ewa and its 64-units of affordable rental housing for low income older adults and working families. The City was the first financial participant in this project by providing CDBG and HOME funds to the non-for-profit developer, Hui Kauhale Inc.

Substantially completed in Year 2, the HOME-funded Sea Winds apartments in Waianae reported an occupancy rate of 97%-100% in Year 3. Substantially completed in Year 3, two other projects were waiting for the issuance of certificates of occupancy. They are the Coalition for Specialized Housing's Hale Mohalu II apartment facilities for seniors in Pearl City and the Mutual Housing Association of Hawaii's Ko'oloa'ula affordable rental apartments in Kapolei.

*Rehabilitation of Older Homes.* Twenty-two low-to-moderate income homeowners fixed their homes, many of which were aging and deteriorating. Financial assistance was provided through the City's Department of Community Services' Rehabilitation Loan program.

*Special Needs.* A fair housing page in the City's website boosted access to fair housing information. It is cross-referenced in other stakeholders' websites. The site is one of the City's top 500 most visited sites and received a monthly average of 247 hits in Year 3.

- **Homelessness.** CPD-funded projects confronted the City's burgeoning homelessness problems and exceeded proposed performance targets. The City solved an array of needs with a menu of solutions including:

*Renovation of Shelters.* Two shelter renovation projects will improve conditions for three distinct groups of beneficiaries. The Institute for Human Services' shelter on Sumner Street benefits men while the shelter in Ka'aahi Street benefits women and children. The Central Oahu Youth Services Association (COYSA) shelter in Haleiwa benefits at-risk youth ages 12 to 17.

*Operation of Shelters.* Shelters were open and served more than 100% of the agreed-upon project targets. ESG funded operators including the Institute for Human Services, the US Veterans Initiative for homeless veterans, Hale Kipa for

youth, Ho'omau Ke Ola for substance abusers, and Mental Health Kokua for the mentally ill.

*Ending Homelessness.* Stakeholders rallied around collaborative networks, particularly the State's Partners-in-Care Consortium and the Hawaii Interagency Council for Homelessness. Against this backdrop, programs like the Department of Community Services' CDBG-funded Work Readiness Program and HOME-funded Rent-to-Work Program were aligned and implemented to support intensive case management, wraparound services, and individual barrier reduction plans.

- **Community and Economic Development.** A variety of construction and renovation projects, public service activities, and economic development initiatives supported community and economic development goals.

*Public Facilities.* The Easter Seals Hawaii Renton Road Property Renovation exemplified the timely use of funds in renovating a facility for non-residential day care services. This facility can serve up to 40 adults with a diverse range of developmental disabilities. There was substantial completion also of three health facility projects by Kahi Mohala (Adult Acute Care Inpatient Area Renovation) and the Waianae Coast Community Comprehensive Health Center (Emergency Medical Care Facilities Upgrade and Dental Clinic Renovation), an adult day care center within an intergenerational center by Saint Francis Health Foundation, and a social services community center renovation by Catholic Charities Hawaii.

*Public Services.* The beneficiary count reached almost 13,000 individuals and households; including 1,939 receiving support through work readiness activities, 725 through legal service activities, 709 under projects for battered and abused spouses, 494 under projects involving youth services, and 85 for substance abuse services.

*Economic Development.* The foundation for neighborhood revitalization continued to be strengthened. The FY14 CDBG Request for Proposals guidelines implemented City Council Resolution 12-11 and specified that 20% of the City's CDBG formula grant allocation be set aside for NRSA. A third NRSA, Waipahu, awaits HUD's approval. Meanwhile, the Business Start-Up project of Parent and Children Together (PACT) helped at least 5 new businesses and designed business plan templates for a few niche businesses for participants.

- **Administration and Planning.** During the year, the City processed all requests for payment and disbursed over \$12 million of available funds from its entitlement grant, program income, and previous years' carryovers. This year's stewardship of CPD program resources extended to the successful closeout of all remaining projects that were funded by the CDBG-R grants. Collaboration (e.g. CDBG-HOME Coordinators Meetings, Partners-in-Care, and Hawaii Interagency Council for Homelessness) reinforced the implementation of best practices and the

alignment of CPD and non-CPD resources. To address persistent issues including the CDBG timeliness test, the City welcomed HUD's technical assistance and initiated an internal and comprehensive review of its grant management and program implementation process.

The year's performance environment had opportunities and challenges such as new leadership in terms of a new Mayor and City Council composition. Economic recovery continued to be slow and Honolulu's cost of living remained among the highest in the nation. City employees as part of its union agreement observed "Supplemental Time Off" or STO days during the performance period which resulted in a work loss of six hours per month for each employee. On the other hand, networks including the State's Interagency Council for Homelessness and the City's Partners-in-Care Consortium increased the exchange of valuable information and promising solutions.

Through the HUD-sponsored technical assistance provided by the National Association for Latino Community Asset Builders, the City is committed to a more concerted effort in its oversight and monitoring responsibilities. The City will also begin preparing for the Consolidated Planning process for 2016-2020.

## I. GENERAL ASSESSMENT

### A. DISTRIBUTION OF FUNDS

Like in previous years, Year 3 or PY12 funds consisted of: a) PY12 formula grant award, b) carryover, and c) program income. At the end of Year 3, obligated or committed funds totaled over \$10M, expended over \$12M, and available over \$16M.

TABLE 1. FUND AVAILABILITY, COMMITMENT AND EXPENDITURE IN PY12  
(ROUNDED OFF TO THE NEAREST DOLLAR)

	CDBG	HOME	ESG	HOPWA	TOTAL
PY12 Entitlement Grant	7,530,375	2,571,482	760,815	477,833	11,340,505
Estimated Carryover	1,484,793	2,732,116	0	34,526	4,251,435
Estimated Program Income	550,000	550,000	-	-	1,100,000
Total Funds Available	9,565,168	5,853,598	760,815	512,359	16,691,940
Funds Committed during PY12 (Encumbered/With Contracts)	4,565,168	3,853,434	1,057,893	512,359	10,888,854
Funds Expended during PY12	7,842,859	3,458,383	385,781	496,658	12,183,681

Based on available CPD program funds, the approved budget for the program year was less than the previous two years. As Table 2 below shows, CDBG is the largest component of CPD funding but it has declined since Year 1. Only ESG funding showed a pattern of increase over the past three years.

TABLE 2. CPD PROGRAM FUNDING FOR 2011-2015 CON PLAN:  
FIRST THREE YEARS

PROGRAM	YEAR 1 (PY10)	YEAR 2 (PY11)	YEAR 3 (PY12)
CDBG	12,618,135	10,548,256	9,565,168
HOME	5,116,510	6,382,678	5,853,598
ESG	428,723	455,214	760,815
HOPWA	473,540	472,726	512,359
TOTAL	18,636,808	17,848,874	16,691,940

For this performance period, the City depended entirely on CDBG funds for "Community and Economic Development" goals and mostly on HOME funds for "Affordable Housing" goals. Meanwhile ESG funds have been dedicated for "Homelessness" goals and HOPWA funds for "Special Needs for persons living with HIV/AIDS." It should be noted that a substantial number of public service projects under "Community and Economic Development" also addressed priorities under homelessness. The City spent under

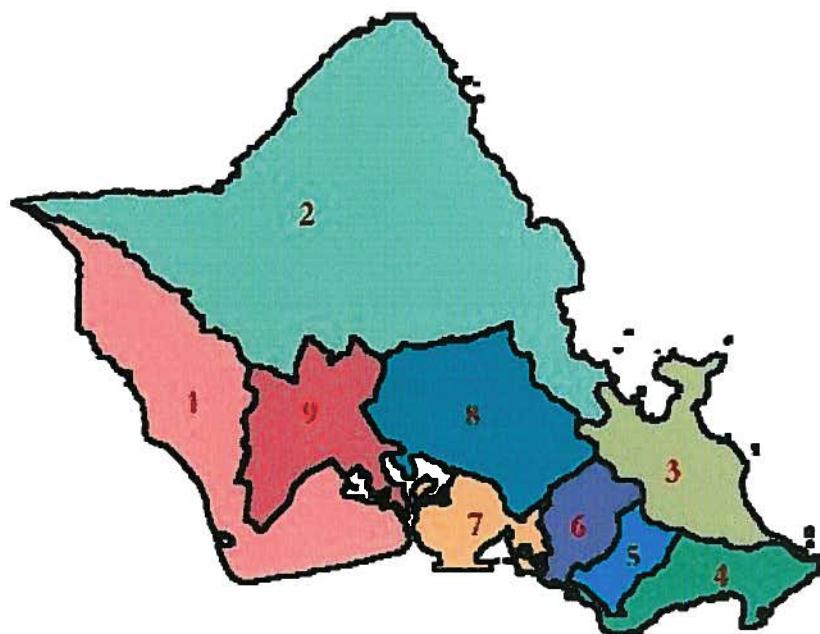
15% for planning and administration.

**TABLE 3. FUNDS EXPENDED BY CONSOLIDATED PLAN PRIORITY PY12**  
**\*ROUNDED OFF TO THE NEAREST DOLLAR**

CONSOLIDATED PLAN PRIORITY	EXPENDED					%
	CDBG	HOME	ESG	HOPWA	TOTAL	
Housing and Special Needs Housing	2,344,156	3,380,507		270,367	5,995,030	49.2%
Homelessness	401,381	35,000	366,827	51,769	854,978	7.0%
Community and Economic Development	3,994,961			145,898	4,140,859	34.0%
Planning and Administration	1,102,361	42,876	18,954	28,624	1,192,815	9.8%
<b>TOTAL EXPENDED:</b>	<b>7,842,859</b>	<b>3,458,383</b>	<b>385,781</b>	<b>496,658</b>	<b>12,203,682</b>	<b>100%</b>

Like in previous years, Year 3 expenditures supported projects that were designed to meet national objectives and ConPlan priorities and goals. The pattern of distribution was not substantially different from the previous two years and projects and funds were spent to serve lower income communities or individuals in and around Districts 1 and 7. Excluding planning and administration expenses, Year 3 expenditures are presented in Table 4 below by City Council District (see Chart 1 below for location of districts).

## CHART 1. OAHU AND ITS COUNCIL DISTRICTS



**TABLE 4. EXPENDITURES BY COUNCIL DISTRICT  
(ROUNDED OFF TO THE NEAREST DOLLAR)**

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
DISTRICT 1: Ewa, Ewa Beach, Honouliuli, West Loch, Kapolei, Kalaeloa, Honokai Hale, Nanakai Gardens, Ko'olina, Nanakuli, Waianae, Makaha, Keaau, and Makua	Hawaii Housing Development Corporation	Nanakuli	HOME	1,428,811
	Waianae Coast Comprehensive Health Center	Waianae	CDBG	1,227,648
	Mutual Housing Association of Hawaii -Ko'oloa'ula	Kapolei	HOME	478,287
	Easter Seals Hawaii	Ewa	CDBG	330,478
	St. Francis Healthcare Foundation	Ewa	CDBG	115,584
	Sutter Health <i>aka</i> Kahi Mohala	Ewa	CDBG	98,612
	Waianae Coast Community Mental Health Center <i>aka</i> Hui Hana Pono	Waianae	CDBG	97,691
	Child and Family Services	Ewa	ESG	81,910

**TABLE 4. EXPENDITURES BY COUNCIL DISTRICT  
(ROUNDED OFF TO THE NEAREST DOLLAR)**

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
DISTRICT 1: Mililani Mauka, Wahiawa, Whitmore, Mokuleia, Waialua, Haleiwa, Waimea, Pupukea, Sunset Beach, Kahuku, Laie, Hauula, Punaluu, Kahana, Kaaawa, Kualoa, Waiahole, Kahaluu, Ahuimanu, Heeia	Catholic Charities Hawaii	Maili	ESG	72,638
	Hale Kipa	Ewa	CDBG	54,518
	U.S. Veterans Initiative	Kalaeloa	CDBG	44,070
	Housing Solutions	Waianae	HOME	35,000
	Hoomau Ke Ola	Waianae	CDBG	25,647
	Hui Kauhale –Moa'e Ku	Ewa	HOME	10,000
	TOTAL DISTRICT 1:			\$4,100,894
DISTRICT 2: Mililani Mauka, Wahiawa, Whitmore, Mokuleia, Waialua, Haleiwa, Waimea, Pupukea, Sunset Beach, Kahuku, Laie, Hauula, Punaluu, Kahana, Kaaawa, Kualoa, Waiahole, Kahaluu, Ahuimanu, Heeia	Kahuku Housing Foundation – Elderly	Kahuku	CDBG	1,450,000
	Honolulu Fire Department	Hauula	CDBG	114,467
	TOTAL DISTRICT 2:			\$1,564,467
	TOTAL DISTRICT 2:			\$1,564,467
DISTRICT 3: Waimanalo, Kailua and most of Kaneohe	Windward Spouse Abuse Shelter	Kaneohe	CDBG, ESG	178,211
	Alcoholic Rehabilitation Services of Hawaii aka Hina Mauka	Kaneohe	CDBG	82,998
	TOTAL DISTRICT 3:			\$ 261,208
DISTRICT 4: Hawaii Kai, Kulouou, Niu Valley, Aina Haina, Wailupe, Waialae-Iki, Kalani Valley, Kahala, Wilhemina Rise, Diamond Head, Waikiki, and portions of Kapahulu, Kaimuki & Ala Moana	TOTAL DISTRICT 4:			\$238,292
	TOTAL DISTRICT 4:			\$238,292
	TOTAL DISTRICT 4:			\$238,292

**TABLE 4. EXPENDITURES BY COUNCIL DISTRICT  
(ROUNDED OFF TO THE NEAREST DOLLAR)**

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
DISTRICT 5: Palolo Valley, St. Louis Heights, Manoa, Moilili, McCully, Kakaako; and portions of Kapahulu, Kaimuki, Ala Moana & Makiki	Mutual Housing Association of Hawaii	Palolo Valley	CDBG	309,045
	Housing Solutions (Loliana/Vancouver)	Honolulu	ESG	48,495
	TOTAL DISTRICT 5:			\$ 357,541
DISTRICT 6: Downtown, Punchbowl, Liliha, Pauoa Valley, Nuuuanu, Alewa Heights, Papakolea, Kalihi Valley; portions of Makiki & Kalihi	Catholic Charities of Hawaii	Honolulu	CDBG	258,146
	Mental Health Kokua	Honolulu	CDBG	124,424
	TOTAL DISTRICT 6:			\$382,570
DISTRICT 7: Kapalama, Palama, Iwilei, Sand Island, Mapunapuna, Airport, Hickam, Pearl Harbor, Ford Island, Aliamanu, Salt Lake, Foster Village, Stadium, Halawa Valley Estates, and a portion of upper Kalihi	Institute for Human Services	Honolulu	CDBG, ESG	780,236
	Hawaii Literacy	Kalihi	CDBG	133,583
	Kalihi-Palama Health Center	Kalihi-Palama	ESG	73,952
	Susannah Wesley Community Center	Kalihi-Palama	CDBG	62,414
	TOTAL DISTRICT 7:			\$1,033,001
DISTRICT 8: Fort Shafter, Moanalua, Halawa, Aiea, Pearl City, Pearl City Peninsula, Seaview, Crestview, and Waipio Gentry				
	Coalition for Specialized Housing –Hale Mohalu	Pearl City	HOME	342,238
	TOTAL DISTRICT 8:			\$342,238
DISTRICT 9: Waikeli, Waipahu, Village Park, Makakilo, Kunia, and Mililani Town				
	Empower Oahu- NRSA Technical Assistance	Waipahu	CDBG	4,957
	TOTAL DISTRICT 9:			\$4,957
ISLANDWIDE	Dept. of Community Services – Rent-to-Work and Work Readiness Programs	CDBG, HOME		1,117,539

**TABLE 4. EXPENDITURES BY COUNCIL DISTRICT  
(ROUNDED OFF TO THE NEAREST DOLLAR)**

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
	Dept. of Community Services-Rehab Loans and Down Payment Loan Programs	CDBG. HOME		819,611
	Gregory House	HOPWA		417,235
	Parents and Children Together	CDBG		150,223
	Helping Hands Hawaii	CDBG		105,299
	Life Foundation	HOPWA		75,296
	Legal Aid Society of Hawaii	CDBG		37,100
	Empower Oahu	CDBG		6,365
	Volunteer Legal Services of Hawaii	CDBG		1,533
	TOTAL ISLANDWIDE:			\$2,730,201

\* Total of \$11,078,633 excludes City Planning and Administration Expenses

## B. PROGRESS TOWARDS CONPLAN GOALS

The City is on track to meet or exceed 20 of its 32 *quantifiable* five-year 2011-2015 ConPlan outputs. This assessment accounts for (a) completions from Years 1 to 3 and (b) projects that are underway as of the end of Year 3.

A summary of progress is presented in Tables 5A to 5E below. The logic model tables and list of PY13 projects in Appendices B and C add details. Of the 20 outputs that are on track, two have actually been met while six are on track to exceed target levels.

The City has met target outputs in the rehabilitation of shelters and the development of NRSAs. The City exceeded targets pertaining to access to shelter (HP1), services for homeless (HP2), youth services (PS2), domestic violence services (PS3), and support services for self-sufficiency and well-being (PS5). Two pertaining to fair housing do not have the required output measures, but the City can assert that target outputs were still achieved (FH2 and FH3). These outputs pertain to the distribution of informational brochures in non-English languages and provision of training sessions to housing providers and other stakeholders. Since the City relied more on web-based dissemination of information, a proxy was used (i.e. number of visits to the fair housing webpage) for measuring the numbers of brochures distributed and training sessions offered.

The outputs that are not on track include:

- One for public facilities. In this case, there are enough projects but among the projects are slow-moving ones that need to be monitored and remedied;

- Eight where there is a need to assess further whether there should be more projects in Years 4 and 5 or whether there are more compelling reasons for adjusting the target output levels. These outputs pertain to 2 types of loans under economic development goals, transportation services under public services, new or expanded services for older adults and persons with disabilities, making public facilities more accessible, renovating and replacing more affordable housing and special needs housing, and preserving or stimulating more economic development projects.
- Three that need to be revisited in light of promising practices and/or funding levels. These outputs pertain to: a) homelessness prevention in light of the evidence-based promising practice that favors housing first solutions; and b) support services for persons living with HIV/AIDS and public service covering substance abuse treatment support.

Additional assessments are discussed throughout the report. ConPlan goals with no quantified output are also discussed (e.g. Fair Housing).

**TABLE 5A. HOUSING AND SPECIAL NEEDS -OBJECTIVES AND PROGRESS**

<b>CONPLAN CODE AND PRIORITY/ OBJECTIVES</b>	<b>5 YEAR GOAL/ YRS 1 AND 2 OUTPUT</b>	<b>YEAR 3 GOAL</b>	<b>YEAR 3 OUTPUT</b>	<b>ASSESSMENT</b>
<b>HO1.</b> Families will build assets through homeownership	200 eligible families/0 completed in Yrs. 1 and 2	40	63 underway and 4 completed	On target in action plans. Projects that are underway need to be completed to be on target at project level.
<b>HO2.</b> Corrected conditions in deteriorated homes	150 eligible families/22 in Yrs. 1 and 2	30	22	On target in action plans. Year 3 results improved overall status but need to catch up in Yrs 4 and 5
<b>RH1.</b> Housing or special needs housing constructed or preserved	250 housing units/148 in Yrs. 1 and 2	50	436 Underway	Exceeded goals at action plan level. Projects need to be formally completed at implementation level.
<b>SN1.</b> Renovation or replacement of affordable housing or special needs housing	20 housing units/ 0 in Yrs. 1 and 2	0	1 facility, 306 units Underway; 1 facility , 59 units Completed	Not on track at action plan level nor project implementation level.
<b>SN2.</b> Persons with HIV/AIDS maintain home/avoid homelessness	500 eligible individuals/ 100 in Yrs. 1 and 2	100	70 Completed	Reached 34% of cumulative target. Completion number increased each year. Need to catch up in Yrs 4 and 5.
<b>SN2.</b> Persons with HIV/AIDS receive supportive services to assist them in maintaining or finding a home	750/ 521 in Yrs. 1 and 2	150	241	Reached Target

**TABLE 5B. AFFIRMATIVE HOUSING -OBJECTIVES AND PROGRESS  
(GOALS WITH QUANTIFIED TARGETS ONLY)**

CONPLAN CODE AND PRIORITY/ OBJECTIVES	5 YEAR GOAL/ YRS 1 AND 2 OUTPUT	YEAR 3 GOAL	YEAR 3 OUTPUT	ASSESSMENT
<b>FH2</b> Fair housing notices in daily newspaper with contact info	10 notices/ 4 notices in Yrs. 1 and 2	2	2	On track
<b>FH2</b> Info brochures in non-English language distributed	2,500 brochures/ 150 in Yrs. 1 and 2	500	Webpage maintained; emails and calls addressed	On track
<b>FH2</b> Training in fair housing law to tenants and immigrants	750 tenants/ 150 in Yrs. 1 and 2	150	50	On track
<b>FH3</b> Provide training sessions to housing providers, property managers and condominium associations	1,000 persons/200 persons in Yrs. 1 and 2		Shifted to web-based dissemination of information	On track

**TABLE 5C. HOMELESSNESS -OBJECTIVES AND PROGRESS**

<b>CONPLAN CODE AND PRIORITY/ OBJECTIVES</b>	<b>5 YEAR GOAL/ YRS 1 AND 2 OUTPUT</b>	<b>YEAR 3 GOAL</b>	<b>YEAR 3 OUTPUT</b>	<b>ASSESSMENT</b>
<b>HP1 Persons experiencing homelessness will have access to emergency shelters</b>	7,500 eligible individuals/ 4,195 in Yrs. 1 and 2	1,500	2,144	On track to exceed 5-year goal
<b>HP2 Persons experiencing homelessness will receive services to stabilize their conditions</b>	3,750 eligible individuals/ 1,596 in Yrs. 1 and 2	750	1,327*	On track to exceed 5-year goal.
<b>HP3 Families prevented from becoming homeless through emergency-type assistance</b>	150 eligible families/ 0 in Yrs. 1 and 2	30	18	Not on track but Year 3 implementation results is better than previous 2 years.
<b>HP4. Shelters renovated or replaced to remain in service</b>	2 shelters/ 2 in Yrs. 1 and 2	0	*Same 2 renovation projects from Yr 2	5 year target reached
<b>HP5 Households will receive housing assistance</b>	250 households/ 152 in Yrs. 1 and 2	50	102*	5 year target reached

\*1,327 likely undercounts and used here only to address possible duplicate counting. 102 is based on TBRA beneficiaries including HOPWA's.

**TABLE 5D. COMMUNITY AND ECONOMIC DEVELOPMENT -OBJECTIVES AND PROGRESS**

CONPLAN CODE AND PRIORITY/ OBJECTIVES	5 YEAR GOAL/ YRS 1 AND 2 OUTPUT	YEAR 3 GOAL	YEAR 3 OUTPUT	ASSESSMENT
<b>PF1</b> New and improved public facilities	25 facilities/ 2 in Yrs. 1 and 2	5	16 Underway; 1 completed	Not on track. (Underway count includes slow moving Projects)
<b>PF2</b> Public facilities made accessible	10 facilities/ 0 Yrs. 1 and 2	2	0	Need to make up in Yrs. 4 & 5
<b>PF3</b> Improved public safety capability	5 facilities/ 0 in Yrs. 1 and 2	1	4 Underway	On track at action plan level. Projects need to be completed at Implementation level
<b>PF4</b> New or improved city-owned public facilities	2 facilities/ 1 in Yrs. 1 and 2	0	0	On track. A project needs to be in the action plan Yr. 4 or Yr. 5..
<b>ED1.</b> Businesses in Chinatown and other eligible neighborhoods receive loans	2 loans/0 loans in Yrs. 1 and 2	0	0	Not on track
<b>ED1</b> CDBG eligible areas receive Section 108 loan guarantees and float loans	2 loans/ 0 loans in Yrs. 1 and 2	0	0	Not on track
<b>ED1</b> Economic development projects stimulated or preserved	5 projects/ 0 projects in Yrs. 1 and 2	1	0	Not on track; Projects need to be in Yrs 4 and 5 action plans

<b>CONPLAN CODE AND PRIORITY/ OBJECTIVES</b>	<b>5 YEAR GOAL/ YRS 1 AND 2 OUTPUT</b>	<b>YEAR 3 GOAL</b>	<b>YEAR 3 OUTPUT</b>	<b>ASSESSMENT</b>
<b>ED1</b> NRSA development supported in Chinatown/Kalihi, Wahiawa, Leeward Coast, Waipahu, and other eligible areas.	2 NRSAs/ 0 listed in Yrs. 1 and 2	1	1	Exceed target (with 3 NRSAs total)
<b>ED1</b> Microenterprise Assistance provided	250 LMI individuals/103 assisted in Yrs 1 and 2	50	50	On track
<b>PS1</b> Older adults or persons with disability have new or expanded services	5,000 eligible adults/ 38 in Yrs. 1 and 2	1,000	0	Not on track at action plan level nor project implementation level.
<b>PS2</b> Youth have new or expanded services	1,500 eligible youth / 748 in Yrs. 1 and 2	300	494	On track to exceed 5 year target.
<b>PS3</b> Victims of Domestic Assisted with supportive services	1,250 eligible individuals/ 1,542 in Yrs. 1 and 2	250	709 (assuming non-duplicates)	On track to exceed 5 year target
<b>PS4</b> Services-health, substance abuse	1,250 individuals/ 531 in Yrs. 1 and 2	250	72	Not on track in Yr. 3 only
<b>PS5</b> essential services incl. food, literacy, employment training, life skills and more.	7,500 eligible individuals/ 5,521 in Yrs. 1 and 2	1,500	At least 3,685 unduplicated individuals	On track to exceed 5 year target.
<b>PS6</b> Transportation services	500 eligible individuals/ 0 in Yrs. 1 and 2	100	0	Not on track.

TABLE 5 E. PROGRAM PLANNING AND ADMINISTRATION -OBJECTIVES AND PROGRESS

CONPLAN CODE AND PRIORITY/ OBJECTIVES	5 YEAR GOAL/ YRS 1 AND 2 OUTPUT	YEAR 3 GOAL	YEAR 3 OUTPUT	ASSESSMENT
<b>AD1.</b> Analysis if Impediments to Fair Housing, Housing Policy Study, Homeless –Point-In-Time, Needs Assessment; Affordable Housing Rule Revisions	6 studies/ 3 in Yr. 1 and Yr. 2	1	2	On track
<b>AD1.</b> Administration of 4 CPD programs	All 4 programs each year	4	4	On track

### C. AFFIRMATIVELY FURTHERING FAIR HOUSING

In prioritizing goals and objectives, the City has identified objectives under affirmative action regarding fair housing without specified metrics. This section elaborates on the City's actions to affirm fair housing.

#### *Summary of Impediments to Fair Housing Choice.*

Continuing the efforts of previous years, Year 3 of the five year ConPlan period addressed the following identified impediments to housing choice: 1) Limited supply of reasonable units to target population; 2) Applicants unaware of rights and resources, and 3) Fair housing policies lack standardizations.

#### *Action on Limited Supply of Reasonable Units to Target Population.*

In Year 3, the City continued to increase the supply and/or maintain the quality supply of housing units for the target population. As an example, the Action Plan for FY13 included funding for the Hale Kuha'o Renovation to improve an affordable apartment complex for low-income adults with physical disabilities. The City's Fair Housing Officer also provided two seminars to nonprofit housing providers, and publicized the existence of a fair housing webpage.

*Action on Applicants' Lack of Awareness of Rights and Resources.*

The City's outreach mode is transitioning from seminars to housing providers and tenant advocates to references to webpages including the City's fair housing webpage. This webpage, to affirmatively further fair housing, links to information on the following:

- Fair Housing Office. This links to explanations regarding who is protected, what is prohibited, and what Fair Housing laws say.
- Fair Housing Resources. This links to federal, statewide and city resources and contact numbers for those seeking assistance or want to file a complaint. Several links are to information to meet the needs of individuals with disabilities and their advocates. Another is for the State Disabilities Communications Access Board (DCAB) which reviews government funded construction projects for physical accessibility.
- Fair Housing Information for Non- or Limited-English speakers. This links to e-brochures that translate the fair housing information into Chinese, Ilokano, Korean, Marshallese, Samoan, Spanish, and Tagalog.
- Name and Contact of the City Fair Housing Officer.

In PY12, the webpage was one of the City's top 500 most frequently visited addresses out of its 143,896 unique internet addresses (i.e. URLs). The main page registered a total of 2,964 hits during the program year.

*Action on Fair Housing Policies Lack of Standardization.*

The City continued to tap the State's Hawaii Civil Right's Commission (HCRC) office for a more standardized approach to fair housing violations. HCRC's reporting time does not coincide with this CAPER. During HCRC's last reporting period ending December 31, 2012, the HCRC accepted 40 cases of housing discrimination. There were 13 cases based on disability status (32.5%); followed by 11 cases based on retaliation (27.5%); 5 cases based on familial status (12.5%); 4 cases based on ancestry/national origin (10.0%); 3 cases based on gender (7.5%); 2 cases based on race (5.0%), and 1 case each based on HIV infection (2.5%) and age (2.5%). There were no cases based on marital status, color, religion, or sexual orientation.

*Action Planning.*

The City's last Analysis of Impediments was conducted in 2007. This will be revisited in Year 4 as part of data gathering and fact-finding activities for the next ConPlan.

## D. AFFORDABLE HOUSING

*Progress in meeting specific objective of providing affordable housing.*

As summarized in Table 1A, the City can be expected to reach its ConPlan target outputs on affordable housing provided that it completes all the projects that are underway and also add projects on renovation and replacement of affordable housing or special needs housing. The sections on CDBG and HOME programs provide additional insight on beneficiaries by income level.

*Progress in providing affordable housing that meets the Section 215 .*

All HOME –funded projects with the exception of the City’s TBRA program would qualify as Section 215 housing. Section 215 details HOME program restrictions on rental and homeownership activities.

*“Worst-case” housing needs and housing needs of persons with disabilities.*

The “chronically homeless” are deemed the City’s “worst-case.” For this target group, essential efforts to meet housing needs had to include outreach, shelter, case management, and individual plans to remove barriers to housing. Efforts are discussed further below and in the chapter on the ESG program,

To address the needs of persons with disabilities, the City’s efforts included affirmative fair housing.

## E. HOMELESS AND SPECIAL NEEDS

The City is engaged in the context of a multi-level, multi-stakeholder Continuum of Care strategy:

- *Strategic Level.* The City and its sub-recipients worked to identify available resources, align programs, and break barriers that were preventing promising solutions from taking root. These were done primarily by key participants in the Hawaii Interagency Council on Homelessness and Partner-in-Care (Honolulu’s Continuum-of-Care Consortium). Towards the end of the program year, the City launched its “Housing First” Initiative to promote best practice solutions in the areas with high homelessness populations namely Waianae, Chinatown, and Waikiki.
- *Action Planning Level.* The City Council approved FY14 funding of CPD programs designed to address the needs of homeless persons or those at-risk of becoming homeless. Funding of \$3,070,896 (CDBG, HOME and HESG funds), or over 23.5% of the City’s total 19th Year Action Plan grant funds have been targeted for emergency or transitional shelter and homeless social services. Funding of \$3,517,748 (HOME funds), or over 27% of the City’s total 19th Year Action Plan grant funds have been targeted for the development of lower income

and special needs rental housing. The increase or addition to affordable housing stock supports the City's overall effort to prevent homelessness.

- *Implementation.* In Year 3, the City spent close to \$2.2M in CPD funds to carry out projects involving homelessness prevention, emergency shelter, permanent housing assistance, and essential services. Implementation is discussed further in the chapter on the ESG program.

## F. OTHER ACTIONS

ConPlan priorities and all Action Plan projects reflect the City's desire to meet the underserved group needs. ConPlan and Action Plan implementation has been supported by:

- *ConPlan and Action Plan Documents.* Beyond analyses and listing of priority needs and selected projects, Plans included assurances, certifications, tools, and other detailed information that were designed to support and ensure compliance with CPD program requirements. These communicated details that had to be complied with in order to successfully meet the national objectives of the CPD programs. The information was available-on-demand to stakeholders via the City's website.
- *Information Gathering and Information Sharing.* The ConPlan targets the completion of 6 studies to increase data and analyze strategies for meeting underserved group needs. Although no additional study was funded in year 3, the City fully supported this year's Statewide Point-in-Time Reporting on the state of homelessness. The City's Department of Community Services and Office of Housing also completed an initial analysis that was necessary to present the preliminary details of a "Housing First" Initiative to the City Council.
- *Institutional Structure – Overcoming Gaps.* Coordination and collaboration are underlying actions in the implementation of ConPlan, Action Plans, and projects. Coordinators' meetings, Hawaii Interagency Council on Homelessness, Partners-in-Care, and Administration Initiatives supported the alignment of information, resources, and expertise.
  - Quarterly CDBG and HOME Coordinators meetings were attended not only by Coordinators from the City and State but by the Department of Budget and Fiscal Services – Federal Grants Unit staff members. The agendas for these meetings were structured to receive timely information from the HUD regional office and to allow for the sharing of solutions among HUD, City, neighbor island counties, and State agencies.
  - The Hawaii Interagency Council on Homelessness included program officers from the City Department of Community Services and executive

officers of subrecipients of grants. Council meetings were held on a quarterly basis and open to other staff and the public. The meetings communicated progress of Council task force groups engaged in retooling the homelessness crisis response system, increasing access to stable and affordable housing, increasing Economic Stability and Self-Sufficiency, Improving Health and Stability, and Data Systems.

- To help the most underserved, the Partners-in-Care (PIC) consortium was consulted to guide the distribution of limited ESG fund allocations.
- A new Executive Director was appointed for the City's Office of Housing. The Office focuses on establishing actionable solutions for affordable housing, senior housing, special needs housing, and homelessness for the benefit of the people of Oahu. It will coordinate activities and programs with state and federal agencies, as well as with private and non-profit housing organizations.
- By the end of Year 3, the meeting agenda of the City's senior administrators addressed two pressing City matters: homelessness solutions and CDBG timeliness test results. The City's Office of Housing and the Department of Community Services were tasked to report to the City Council the plans for the Mayor's "Housing First Initiative", an approach that adopts a best practice in assisting the chronically homeless. The City's Departments of Budget and Fiscal Services and Community Services discussed progress in meeting federal timeliness standards for disbursing CDBG grant funds.

Starting with findings and concerns in HUD monitoring reports, as well as areas for improvement identified by City technical staff, the City sought rapid improvements by reviewing procedures in three key areas. The three areas were the timely submission of required reports from subrecipients, monitoring transition for projects with extended compliance periods, and gaps in the project selection process.

- *Evaluation and Reduction of Lead-Based Paint Hazards.* The needs of the City's low- to moderate-income households in Year 3 saw older properties (constructed before 1978) being rehabilitated. Properties were evaluated according to City guidelines and each property was certified to be safe and not requiring remediation. For example, the City's Rehabilitation Loan Program included a total of 11 properties that were built before 1978. All eleven buildings were evaluated in accordance with policy and mandated abatement or elimination of hazards was conducted if required.

The City maintained the same lead-based paint policy that was reported in last year's CAPER. In Year 3, the City sought consistency in policy implementation by using standardized information, checklists, prescribed procedures and

worksheets. It sought consistency also by relying on qualified evaluators. The City provided lead-hazard information for families, renters, and owners/landlords. Introductory information asks the reader to pay attention to properties built especially before 1978 and the HUD/EPA guidelines. Homebuyers were provided with disclosure forms. Introductory information included the following:

Landlords: [http://www1.honolulu.gov/forms\\_all/dcs-2013landlordinformationpacket.pdf](http://www1.honolulu.gov/forms_all/dcs-2013landlordinformationpacket.pdf)

Renters: <http://www1.honolulu.gov/dcs/2013rentalpacket.pdf>

Family: <http://www1.honolulu.gov/dcs/2013familyinformationpacket.pdf>

## G. LEVERAGING RESOURCES

CPD projects of the City leveraged public and/or private resources. Leveraging though was affected by the interplay of a slow recovering State economy (except in the tourism industry), readiness of a sub-recipient with other requirements, and other uncertainties such as financing. Unsuccessful leveraging was one of the reasons behind slow-moving projects.

Project success demonstrated the following roles of CPD funds and leveraged resources:

- *Pivotal role.* The City acted as first financial participant to leverage other available funds. Hui Kauhale Inc.'s Villages of Moa`e Ku is an example where the City put forward CDBG funding which was later supported by other partners.
- *Major funder.* The City acted as the biggest financial resource but leveraging funds from others was still needed to complete a project. For example, Sutter Health aka Kahi Mohala reports that funding sources for the Lehua Adult Acute Care Inpatient Area Renovation Phase 2 came from CDBG funds (87%) and private funds (13%).
- *Niche role.* The City was neither the primary financier nor largest financial resource but CPD programs address housing and related supportive services in a continuum of multiple needs. This is especially true for solutions involving the ESG, HOPWA, and HOME TBRA programs.

Subrecipients followed through on proposals to leverage other resources. Reported leverage by at least 18 projects can be summarized as follows:

1. Federal government including CDBG, ESG, HOME and other HUD- 32%
2. State/local government but largely from State -19%
3. Private sources including Foundation grants- 33%
4. Others including low income housing tax credits, equity, fees, donations, Office of Hawaiian Affairs, and others-16%

The City's HOPWA project sponsors specifically reported leveraging over \$1.6M (see Appendix J, HOPWA CAPER). Related to leveraging, ESG Match is reported in the ESG CAPER and HOME Match in HUD Report 40107-A (see Appendix I and F, respectively).

## **H. CITIZEN COMMENTS**

In implementing the City's amended and restated citizen participation plan (Incorporated as Appendix D in the City Action Plan for PY11 and dated August 2012), <http://www1.honolulu.gov/budget/finalseventeenthyearactionplan.pdf>, the City used the required public notice process to solicit comments and answered questions pertaining to ConPlan Amendments, Action Plans, and others. To comply with requirements, public notices were published in the Honolulu Star-Advertiser, a newspaper of general circulation. Documents to be reviewed were posted online at [www1.co.honolulu.hi.us/budget/cdbg.htm](http://www1.co.honolulu.hi.us/budget/cdbg.htm). Copies were also made available for review at the City's Budget and Fiscal Services Department, 530 South King Street, Room 208.

In reviewing related resolutions, the City Council heard testimonies through public hearings. These public hearings were announced and implemented in accordance with City policies as posted in the City Council's webpage (<http://www1.honolulu.gov/council/>). The process allows for written, online, and in-person testimonies.

To increase dialogue with stakeholders, the City also used the "Request for Proposals" process to solicit subrecipient grant applications. RFP announcements were published in the Honolulu Star-Advertiser, the City's website, and e-subscribers list of 568 subscribers.

For this CAPER, a public notice seeking public comments was published in the Honolulu Star-Advertiser. A public comment period was open between September 13 to September 27, 2013. The document was posted online at <http://www1.honolulu.gov/budget/cdbg.htm> and a hard copy was also available for review at the Honolulu Hale, Room 208. A public hearing was held on September 25, 2013 starting 9:00 a.m. at the City's Mission Memorial Building Hearing Room. There were no comments received from the public.

## **I. SELF-EVALUATION AND MANAGING THE PROCESS**

Year 3's progress reflects the interplay of elements including:

- *Targeting.* The projected targets in the ConPlan were conservative and were outpaced by actual increases in homelessness and homelessness issues. In helping the City address the situation, subrecipients ended up serving more people than targeted. On the other hand, Year 3 progress for HOPWA-funded projects and public service on substance abuse was directly related to

the change in funding amounts received by the subrecipients.

- *Readiness of projects to move forward.* Some projects have been delayed for one or more of the following leading reasons:
  - Environmental review compliance requirements
  - Raising funds to meet project requirements
  - Viability of the project due to new, external community development
  - Eligibility and income certification problems
- *Documentation.* Results of monitoring show that some projects are performing but are still in the process of collecting documentation. Most of their outputs are not completely accounted for.

The following are areas of consideration for improving outputs in the next two years:

- *Target and homelessness realities.* The City's biggest challenge is not of meeting ConPlan targets but of targeting the best use of limited funds. This year, the City launched a "Housing First" Initiative to promote best practices in homelessness solutions and to steer permanent solutions for homelessness in Waikiki, Wai'anae, and Chinatown.
- *Readiness of projects.* The City continued to monitor the progress of some projects while recommending other projects to be amended or canceled. Some of the slow-moving projects have been flagged in IDIS and time-sensitive remediation plans have been developed for them or are currently being completed. Moving forward, the City will incorporate lessons from canceled and slow-moving projects when selecting and managing projects.
- *Documentation.* As a result of HUD monitoring results, the City has amended its guidelines, produced new documentation tools, and improved its monitoring checklists. Moving forward, the City will facilitate the improvement by setting aside time and effort for continuous strengthening of program implementation with the input received from the Fall 2013 HUD-funded technical assistance.

Managing the process entailed many activities that revolved around the following key steps (See next page).

## CHART 2. MANAGING THE PROCESS – KEY STEPS

<b>Step 1</b>	Develop and gain approval of 3- to 5- year <i>Consolidated Plan</i> that serves as: <ul style="list-style-type: none"><li>• A planning document for the jurisdiction</li><li>• A single application for federal funds under HUD's formula grant programs</li><li>• A strategy to be followed in carrying out HUD's performance requirements</li><li>• An action plan that provides the basis for assessing performance.</li></ul>
<b>Step 2</b>	Annually, create and gain approval of an <i>Action Plan</i> that describes the projects and assigns budget amounts for the upcoming plan year.
<b>Step 3</b>	Receive <i>annual funding</i> under HUD formula grant programs and other sources.
<b>Step 4</b>	Designate detailed <i>activities</i> and related annual budgets under each project that can be measured to assess progress for the work being done.
<b>Step 5</b>	<i>Commit funds</i> for a given activity.
<b>Step 6</b>	<i>Drawdown and disburse</i> committed funds for an activity.
<b>Step 7</b>	<i>Report</i> on program year accomplishments and performance.

The City's management set-up for the process is the same as in previous years. The Department of Budget and Fiscal Services and the Department of Community Services worked together to comply with planning and program requirements. In Year 3, however, the City faced an extraordinary combination of challenges including the need to resolve slow-moving projects, meet the timeliness test (for spending CDBG funds), actively respond to several HUD monitoring reports or letters, and cope with lost work hours from union-mandated STO for City employees.

To turn around critical performance issues, the City's management of the process included:

- Following the local HUD office's lead in monitoring timeliness ratio and prioritizing it in the agenda of regular administrators meetings.
- Review of implementation processes and acceptance of a proposed HUD-funded technical assistance to be delivered by the National Association for Latino Community Asset Builders (NALCAB).
- The Mayor's Office calling for an independent investigation to respond to a well-publicized HUD letter dated June 3, 2013.

To ensure compliance, the City's Year 3 actions included:

- Working closely with the new administration and new City Council body in establishing workable timelines and mapping out scheduling adjustments in order to meet time-sensitive Federal and City requirements for receiving and spending formula grants.
- Meeting deadlines for drawing and/or completing remediation plans for projects that were flagged as at-risk in the IDIS system. These included several projects that were not completed in IDIS but final payments of eligible expenses had been completely processed.
- Communicating, clarifying, or improving policies, procedures, guidelines and tools that are needed to comply with details of the various CPD program requirements. This set of activities included, but was not limited, to the following:
  - Displacement and Relocation Procedures. After a September 17, 2012 HUD monitoring report and technical assistance, the City amended its guiding document and the draft has been reviewed by the City's Department of Budget and Fiscal Services Purchasing Division which has been tapped to settle displacement and relocation issues.
  - CDBG Loan Conversion Policy and Procedures for Special Needs Housing. This policy was reiterated by including in it the Action Plan and posting it in the City's website.
  - Correcting written agreements and recorded use restriction agreements for HOME rental housing projects still within the affordability period with owners, developers, and sponsors. This immediately impacts corrections for the Hale Wai Vista and Tusitala Vista projects.
  - Documenting job creation goals. The City proposed a fillable self-certification of Family Size and Income as a subrecipient's tool for determining the LMI status of employees of economic development projects.
- *Cancellation*. As one of the last resort to manage CPD programs and ConPlan goals, the City formally canceled projects and/or de-obligated activities.

## J. MONITORING

Approved action plans assured that projects have been selected to meet City priorities as well as national objectives. Results from regular onsite monitoring suggest that most of the visited projects were helping the City meet targets. For example, all public service projects that were visited were found to be in compliance with program requirements. Several corrective actions and remediation plans reassure the City that lagging projects will be on track to contribute to performance goals. The sweeping corrective action affecting all HOME rental housing projects reassures the City of documented progress in meeting affordable housing needs.

The biggest threats to the City's success and compliance are the projects that are slow-moving, a greater number of which are projects that were selected in PY 2007 or earlier. Continuous improvement will involve solving the issues that are specific to the projects. Moving forward, the City will improve its project selection process.

#### *Frequency and Method of Monitoring*

Following the City's monitoring plan, all aspects of program administration were reviewed for compliance with specific program regulations as well as other overlay statutes and Executive Orders (e.g. National Environment Policy Act, Labor Standard provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunities requirements). Risk analysis results from PY11 and a post development monitoring plan prioritized the projects for comprehensive onsite monitoring.

The City's broader monitoring process went hand in hand with program implementation. Memos and phone calls communicated staff's assessments regarding action plans; proposals, sub-recipient agreements, notices to proceed, quarterly reports, and requests for payments. The City's routine and comprehensive monitoring of specific activities consisted of formal on-site visits as well as remote ones (telephone, email). A comprehensive checklist of requirements guided each visit. An on-site monitoring report recorded recommendations and follow-up actions. The City's Document and Tracking System (DART) indicated that the City conducted at least one routine project visit a month (excluding the count of required yearly monitoring of HOME projects). The City completed on-site monitoring reports for 6 CDBG public service projects, 4 ESG-funded projects, 3 CDBG post-development projects, 5 public facility projects, 2 rental housing projects, and 2 projects focused on serving HOPWA clients.

The City also continued to be engaged in additional monitoring. Additional monitoring was prompted by three interrelated situations: 1) old and/or slow-moving projects; 2) timeliness index that hovered higher than the 1.5 HUD standard for spending CDBG funds; and 3) corrective actions and recommendations from HUD monitoring reports.

#### *Monitoring Results and Improvements*

Results from the broader monitoring process show that regular elements of FY13 and FY14 action planning were on track. An unusual element, the planning of an anticipated and relatively large program income, required more time and will be completed after PY12. The City's ultimate solutions to problematic activity implementation have included: a) extension of performance periods; b) amendments to scope of work; c) reprogramming/de-obligation of funds, and/or d) cancellation of projects.

Results from comprehensive project monitoring show that most subrecipients complied with program requirements. Of the monitored projects, two rental housing projects required follow-up actions which have to be implemented in future years. It is the intent of the City to monitor all priority projects as it continues to look for ways to optimize

onsite monitoring. Towards the end of Year 3, the City introduced a more comprehensive checklist and the first report out of this checklist offered clearer guidance for meeting compliance and program requirements.

The results are mixed for additional monitoring. Monitoring helped projects get back on track and to some extent, improved the City's timeliness in spending CDBG grant funds. The City saw its timeliness ratio swing between "1.74 and 2.12". The City especially needed to address slow-moving projects that the City identified in its last CAPER and/or flagged to be "at-risk" in the IDIS (Table 6). At the end of Year 3, the City broke through some of the outstanding issues (e.g. relocation issue, final project closeouts) but remediation plans of most have to be carried forward to Year 4.

Also in Year 3, the City received six sets of HUD monitoring reports and only one item, the monitoring for lead-based paint compliance, was cleared with no further action. The City addressed the rest with corrective actions and successfully:

- Improved and amended its relocation and displacement procedures, addressed findings in the FY11 financial audit, and corrected environmental review records.
- Closed 7 of 8 open CDBG projects that were funded between Fiscal Years 2000 to 2005. The City will continue to assist the last project (i.e. Hui Hana Pono project) meet the project's national objective in Year 4.
- Amended written agreements and recorded use restriction agreements for 62% of 42 HOME affordable projects still within the affordability period with owners, developers and sponsors. This most sweeping corrective action will be carried forward to Year 4 for the remaining 16 projects.
- Completed independent investigation and initial response to HUD findings involving its subrecipient, Opportunities for the Retarded, Inc (ORI). A comprehensive resolution will be carried forward to Year 4.

TABLE 6. STATUS OF SLOW-MOVING PROJECTS

PROJECT	PY11 STATUS	PY12 STATUS
<i>Projects funded in PY06 or Earlier</i>		
Hawaii Fire Department - Land Acquisition	This was not in PY11 list of Lagging Projects	Legal issues delayed this project; City funding sought for this project.
Habitat for the Humanity Leeward -Land Acquisition in Maili	Funding- need to raise more	In lieu of foreclosure, legal arrangement in progress for a new subrecipient.
Hawaii Housing Development Corporation- Hale Wai Vista	Closeout expected by 3rd qtr 2012	HOME completion report submitted.
Housing Solutions - Seawinds Apartments aka Transitional Residential Shelter	Construction completed; Closeout expected	Documentation underway
Hui Kauhale- Ewa Villages Area H	Funding- needed for Ph II and III	Contract awarded and preconstruction conference held in May for Phase II.
Kahuku Village Association - Kahuku Village Conversion	Unresolved environment issue	Unresolved environment issue
Kulana Malama aka Pediahealth Corporation	City working with HUD to determine the best way to complete the project	Job creation documentation incomplete; Technical assistance/tool given to complete.
Pacific Housing Assistance Corporation -Senior Residences in Iwilei	Construction underway	Construction in progress and on track
Waianae Coast Community Mental Health Center - Hui Hana Pono Clubhouse	Relocation issue	Relocation resolved.
Waikiki Community Center - Electrical Update	Completion expected within 2012	Completion moved to September 2013; This project required the attention of HECO or Hawaiian Electric Company. Delay was due to scheduling conflict with HECO.
<i>Projects funded in PY07 and Later</i>		
Pacific Housing Assistance Corporation - Maluohai in Kapolei	not in PY11 list	Final drawdown documentation in progress.
Kokua Kalihi Valley - Renovation of Health Center	Construction completed; Occupancy expected	Project closeout completed.
Nanakuli Hawaiian Homestead Community Association- Cope Center	Funding - Additional needed	Project being re-sscoped to accommodate another entity
Special Olympics Hawaii - Kapolei Complex	Environmental review not completed	The City and nonprofit agency discussed probability of completing the project in a timely manner. Fundraising ongoing

Source: PY11 CAPER, IDIS, and Internal reports

## II. CDBG PROGRAM

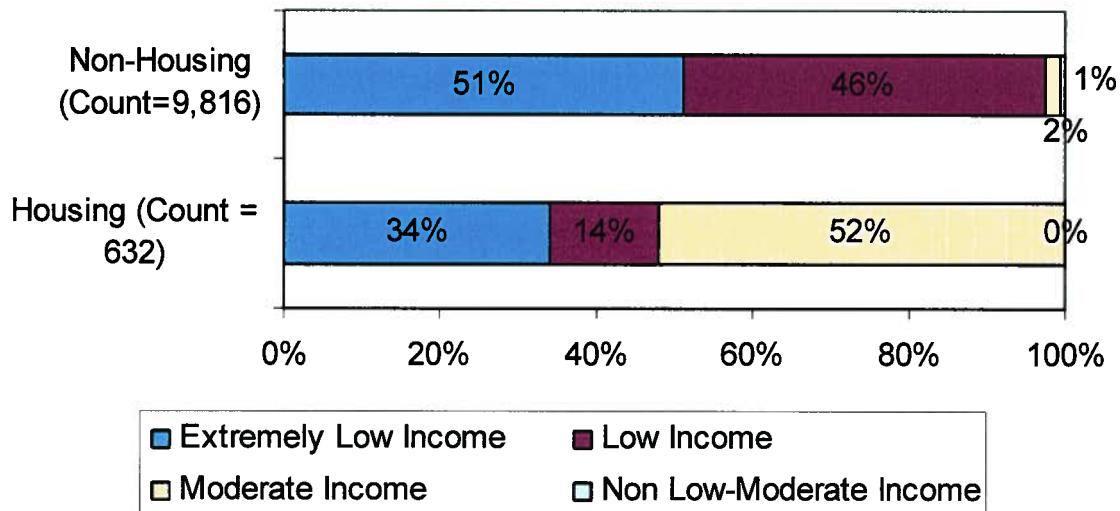
### A. RELATIONSHIP TO CONPLAN GOALS AND OBJECTIVES

CDBG provided 100% of the CPD funds used for activities under Community and Economic Development priorities. It also provided the match for ESG funds that were used for Homelessness priorities. Finally, it is the source for 100% of activity expenditures under two of the five goals that fall under the City's Affordable Housing and Special Needs Priorities. The assessment in the previous section and a list of projects in Appendix C elaborate on these.

Complying with expenditure caps, 11.67% of CDBG funds were obligated for public service activities and actual disbursement for public services activities totaled \$1,015,256.93. Another 11.16% was obligated for Planning and Administration activities. A CDBG Financial Summary Report is presented as IDIS report PR26.

The abovementioned CDBG Financial Summary Report calculates that 82.71% of cumulative CDBG expenditures benefited low- to moderate-income individuals and communities. Meanwhile, a CDBG Summary Accomplishments, presented as IDIS report PR23 indicates that CDBG-funded non-housing activities are benefiting a greater number of extremely low- or low-income individuals/households while housing activities are benefiting a little bit more of those with moderate income. Chart 3 below summarizes the results.

CHART 3. DISTRIBUTION OF CDBG BENEFICIARIES  
BY ACTIVITY TYPE AND INCOME CATEGORY



## **B. CITY'S EFFORT AND CHANGES IN PROGRAM OBJECTIVES**

The City did not change any of its program objectives and all funds were utilized to meet national objectives. The main amendment to the ConPlan was the prioritization of NRSA and the inclusion of Waipahu as an NRSA.

The City's efforts focused on compliance with CPD requirements and meeting national objectives. Collaboration took place at policy and implementation levels which aligned the use of limited resources for synergistic results.

## **C. NEIGHBORHOOD REVITALIZATION STRATEGIES**

At the ConPlan level, the City included a third NRSA, Waipahu, which is subject to HUD's approval. To ensure funding and flexibility for NRSAAs, the City Council also passed a resolution establishing that no less than 20% of all CDBG funds be expended for NRSA eligible projects. At the Action Plan level, the City incorporated the above in its FY14 Request for Proposals that led to one proposal from a CBDO. The City's proposed FY14 Action Plan includes Wahiawa's agribusiness infrastructure project.

During the Year, the City expended remaining funds for two Empower Oahu projects that were designed to support CBDO capacity building and microenterprise development. Both Wahiawa and Ewa CBDOs carried out capacity building through the training of board members, community-building and economic development activities including a microenterprise resource fair, farmers' market, and playground renovation. IDIS report PR03 elaborates further.

## **D. CERTIFICATION FOR CONSISTENCY**

The City reviewed applications for certification of consistency with the City's ConPlan. It approved a total of 21 renewal projects and 4 new projects that are part of the Continuum of Care 2012 Grant Application. It also issued a certification for consistency to the Kokua Kalihi Valley non-profit organization.

## **E. DISPLACEMENT AND RELOCATION**

The City discouraged the funding of projects which can trigger displacement and relocation. This was communicated to potential subrecipients during the Request for Proposal process and during proposal review period.

Nevertheless, the City maintained and revised its formal relocation policy and procedures. The revision was based on the recommendation of HUD that the Policy needed to be updated to include the HUD Uniform Relocation Act requirements. The City's formal policy and procedure is guiding the settlement of relocation and

displacement issues that were brought about by the Hui Hana Pono Project. In Year 3, the case of a residential displacee was settled while the case of the commercial displacee continued to be settled by the Division of Purchasing of the City's Department of Budget and Fiscal Services.

## **F. LOW-MOD JOB ACTIVITIES**

The City did not have additional projects that required accounting of jobs generated for low- to moderate- income individuals.

## **G. NATURE/LOCATION ACTIVITIES**

The City continued to use the nature/location criteria for continuing and/or expanded activities of subrecipients like Hawaii Literacy Inc. (services in two public housing projects) and Susannah Wesley Community Center (youth services living in Kalihi/Palama, an area with predominantly low- and moderate- income persons).

## **H. RESOURCES**

During the performance year, the City's CDBG program shows that it:

- maintained one revolving fund, rehabilitation loan fund. It released a total of 22 loans;
- did not have any project which was supported by a Section 108 guarantee;
- did not have a float-funded activity;
- received program income from loan payments;
- clarified its policy and procedure for forgiving loans;
- did not forgive or write-off any loan in PY12;
- did not do any lump-sum agreements nor payments;
- anticipated receiving a substantial program income from the sale of CDBG-assisted properties and initiated action planning for it;
- had no prior adjustment.

## **I. ANTI-POVERTY STRATEGY**

The strategies from previous years were pursued which entailed the use of funds for programs for a wide range of supportive services. There was greater advocacy and implementation of wraparound solutions. Strategies were directed to immediate barrier reduction (domestic violence, legal needs, substance abuse treatment, shelter, and others) and focused on the work readiness and asset accumulation processes.

### III. HOME PROGRAM

#### A. RELATIONSHIP TO CONPLAN GOALS AND OBJECTIVES

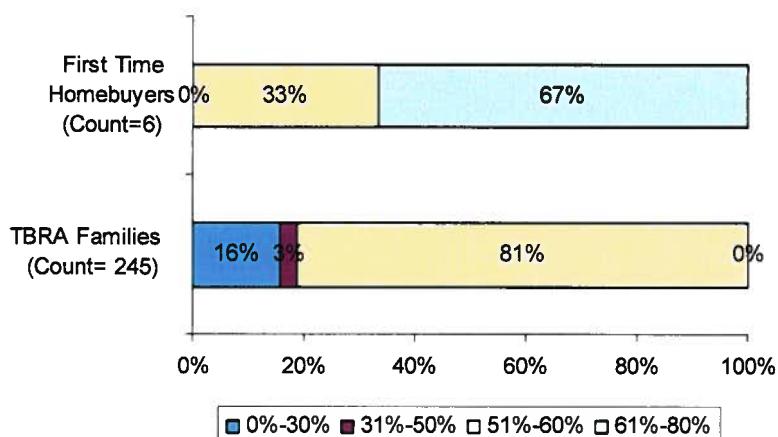
HOME funds support the City's affordable housing and special needs priority and goals. The total HOME expenditures made up over half of the total CPD program funds spent on two goals under said priority area. HOME also supported the housing assistance related goal under homelessness priorities.

Other than an expenditure of \$42,876 for administration, the HOME expenditure of \$ 3,458,383 was used for three goals (H01- support for homebuyers, RH1-rental housing, and HP1 –shelter operations). HOME is the only CPD program fund that was used for these three goals. A list of projects in Appendix C further identifies the HOME-funded project/s under each goal.

In using TBRA to meet the affordable housing needs for persons experiencing homelessness, HOME essentially helped the population that is most-in-need. The Hale Mohalu project will soon be used also to meet the needs of seniors who make up a large part of the City's most vulnerable population. With the opening or near opening of rental housing projects like Moae'Ku, HOME continues to be a major player in meeting the housing needs for low- to moderate-income communities.

Chart 4 highlights the significant role of TBRA in helping extremely low income clients in a housing market that is relatively harsh to poorer individuals and families. Without TBRA, clients who earned 30% or less of the median income would have remained homeless and hopeless. Reflecting the City's high cost of housing and living, the HOME program served more clients who had incomes between 51% to 80% of Honolulu's median income than those with less income. IDIS report PR23, HOME Summary of Accomplishment, offers more details.

CHART 4. DISTRIBUTION OF HOME BENEFICIARIES BY INCOME CATEGORY  
(FROM 0%-30% OF MEDIAN INCOME TO 61% TO 80% OF MEDIAN INCOME ONLY)



## **B. PUBLIC HOUSING STRATEGY**

The City did not have any open HOME project or FY13 expenditure to pursue a public housing strategy. The key effort of the City was through a CDBG-funded literacy program inside two public housing areas namely the Kuhio Park Terraces and the Mayor Wright Housing. Both public housing projects belong to the State of Hawaii.

## **C. BARRIERS TO AFFORDABLE HOUSING**

The high cost of housing and living in Hawaii generates a duality where both regular wage earning households and the extremely low-income ones struggle to afford a home. The barrier is higher for those with extremely low- to moderate-incomes for they have to find the cheapest available in a two-tiered affordable housing market. A potential pool of cheaper housing consists of older homes. Old homes though have to be examined for lead hazards, a process that requires additional time and resource for evaluation and/or remediation.

The real estate market was also described as a sellers' market during the performance year. There was less incentive for realtors to work with lower income clients who have to depend on a combination of subsidies for down payment and closing costs. Among others, the disincentive comes from the additional paperwork requirements.

## **D. HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE**

### **1. Assessment of Progress Towards Goals and Objectives**

The overall progress has been summarized and discussed in a previous section.

### **2. HOME Match Report**

IDIS report PR33 covers the HUD fiscal year and reports a match liability of \$1,892,107.25. For the City's fiscal year, the match liability for the period is estimated at \$853,877.80. HOME Match report or form HUD-40107-A (See Appendix F) offers more details.

### **3. HOME MBE and WBE Report**

Like previous years, the City provided outreach by publishing a public notice in the Honolulu Star-Advertiser, a newspaper of general circulation, inviting minority- and women-owned business enterprises to register with the City. The City compiled the list of registered businesses and distributed the list to all parties responsible for the implementation of CPD-funded projects. Registered businesses were notified in writing

of any opportunity to be a potential supplier of goods or services for CPD-funded projects.

Seven businesses responded to the public notice for the calendar year 2012 and three for calendar year 2013. Actual contracts or sub-contracts are listed in the latest available HOME Minority Business Enterprises and Women Business Enterprises report (See Appendix G).

#### **4. Assessments**

- *Onsite Monitoring.* In PY12 or Year 3 of ConPlan implementation, the City complied with requirements to inspect HOME funded projects. Appendix H offers the results of monitoring and inspection. Overall, inspected projects were determined to be compliant with housing code and federal requirements.
- *Affirmative Marketing.* The City's Affirmative Marketing policy outlines the steps that HOME Owner/Developers must take to ensure that their marketing efforts reach all populations particularly those that are least likely to apply for project benefits. The City's project selection process for CDBG and HOME funding and lease of City-owned CDBG and HOME -assisted residential properties include a review to ensure that affirmative marketing practices will be implemented. The City's monitoring, specifically post-development monitoring of HOME-assisted housing properties include a review of outreach for affirmative action and a requirement to provide the City with a copy of affirmative fair housing marketing plan. To reinforce, the City also commended subrecipients for their affirmative marketing actions (e.g. marketing of Hale Vista Affordable Rentals).

#### **5. Program Income**

IDIS report PR27, Status of Home Grant, indicates that in FY 2012, the City received a program income of \$961,236.26 and committed and disbursed 89.2% on the same year.

## **IV. ESG PROGRAM**

### **A. RELATIONSHIP TO CONPLAN GOALS AND OBJECTIVES**

The City implemented ESG projects against a backdrop of multi-level, multi-stakeholder “Continuum of Care” strategy. The projects involved homelessness prevention, emergency shelter, permanent housing assistance, and essential services, and more.

ESG contributed primarily towards the achievement of ConPlan Year 3 objectives HP1 to HP3. The year’s activities, in particular, addressed the City’s most vulnerable subpopulations of individuals namely victims of domestic violence and persons with disabilities. The limited ESG funds covered expenditures of subrecipients who have a unique niche in serving persons experiencing homelessness or near homelessness. The subrecipients were rated on their proposals and demonstrated performance in understanding ESG expectations including timely use of funds.

### **B. TRANSITIONING TO PERMANENT HOUSING**

The City embraced intensive case management as a tool for establishing the continuum of essential services that is needed for successful transition. To address the continuum of needed services, the City and its subrecipients worked to align solutions funded by CPD and other public and private programs. For example, under the City’s CDBG-funded Work Readiness program, participants were assessed closely to identify barriers that have contributed to their homelessness. Individual training/transition plans provided thoughtful step-by-step processes to overcome the barriers. Through collaborative effort with other stakeholders, the City addressed key barrier areas such as lack of skills to manage life and/or be employable, mental illness, substance abuse, and domestic violence. The City supported eligible families and households make the big move towards permanent housing through rental subsidies and “home starter kits” from community donations. Activities extended to outreach on a quarterly basis in transitional and emergency shelters as well as to unsheltered homeless.

### **C. SUPERNOFA**

The City also sought additional federal resources via Homeless SuperNOFA. In Year 3, the City submitted an application to HUD as a Collaborative Applicant in partnership with the Honolulu CoC, which is known as Partners In Care (PIC). PIC is a membership organization of homeless service providers, other professionals, units of local and state government, program participants, and other community representatives in the City and County of Honolulu. PIC is a planning, coordinating, and advocacy body that develops recommendations for programs and services to fill gaps in Honolulu’s CoC.

The City was notified that it received new funds for the following one year projects:

TABLE 7. FUNDS FOR FUTURE PROJECTS

PROJECT TYPE	PROJECT SUMMARY	AMOUNT
Rapid Re-Housing	The proposed rapid re-housing project will serve 22 households in a scattered sited Tenant Rental Assistance (TRA) model operated by IHS, The Institute for Human Services, Inc. At least 70% of the clients will meet HUD's definition for chronic homelessness with the remaining households qualifying based on vulnerability. Targets are set for 13 single adults and 9 families with children, in total 40 individuals are anticipated to be placed into housing. A hybrid approach to rental assistance will incorporate partial "shallow subsidies" and "transition in place" practices will be used for households that are able to increase revenues.	\$ 336,115 (CoC) \$ 336,115 (Agency match) \$ 672,230 Total
Homeless Management Information System (HMIS)	This project will focus on upgrading the HMIS central server and providing additional staff time to help with project management, coordination, data analysis, technical assistance and training related to the improvements made with the previous HMIS grant.	\$ 38,308 (CoC) \$ 9,577 (CDBG admin match) \$ 47,885 Total
Planning Grant	Use funds to build upon the technical assistance provided to the CoC via HUD's Priority Community Initiative and establish systems for HEARTH mandated CoC governance and coordinated assessment; and help the CoC determine local outcomes and indicators.	\$ 120,048 (CoC) \$ 30,012 (PIC in-kind match) \$150,060 Total

## **D. RESULTS AND ESG CAPER**

During the performance period, ESG expenditures assisted at least 2,458 persons and mostly by providing shelter.

**TABLE 8. PERSONS SERVED BY ESG ACTIVITIES**

<b>ESG ACTIVITY</b>	<b>ADULTS SERVED</b>	<b>CHILDREN SERVED</b>	<b>TOTAL</b>
Shelter	1,457	687	2,144
Homeless Prevention	161	134	296
Rapid Re-Housing	17	1	18
Total	1,653	822	2,458

Among the assisted are victims of domestic violence, chronically homeless and other groups that fall under special population. The ESG CAPER provides additional data (See Appendix I).

## **E. MATCHING REQUIREMENTS**

The City's match is summarized in the abovementioned ESG CAPER report.

## **F. HOMELESS DISCHARGE COORDINATION POLICY**

As provided in all City Action Plans, the City government institutes a coordination policy by going along with the State's mandatory discharge plan policy. The policy covers those at-risk of being homeless after being released from government-funded institutions namely foster care, health care, mental health (including VA), and incarceration. Partners-in-Care consortium members worked together to bring about better alignment of limited resources with requirements of individual discharge plans. Members recognize that implementation is a work-in-progress and constrained by limited resources.

ESG funds for homeless prevention can help eligible individuals who are at risk of becoming homeless after being released from one of these programs. The City's subrecipients of these ESG funds are the Institute for Human Services and the Kalihi-Palama Health Center. Both are members of the PIC and as such, consider the appropriateness of supporting discharge plans with such funds.

## **V. HOPWA PROGRAM**

### **A. RELATIONSHIP TO CONPLAN GOALS AND OBJECTIVES**

The HOPWA program and funding filled a unique niche in the Community's "Continuum of Care" or "Wrap-Around Support" for individuals and households living with HIV/AIDS.

As reported in Table 1A, the HOPWA program was a little short in achieving annual targets compared to the previous two years. This is directly connected to decrease in funding which reduced the ability to do more for clients. HOPWA funds focused on housing-related support and project sponsors leveraged other resources to support the beneficiaries.

## **B. RESULTS AND HOPWA CAPER**

The HOPWA CAPER Report elaborates on the City's performance (See Appendix J). It provides a narrative on outputs, assessment, coordination, and trends affecting implementation. It also discusses barriers and how they were addressed as well as resources that had to be leveraged to achieve results for the target special group of individuals and households who are living with HIV/AIDS.

## **VI. OTHER NARRATIVE**

The narrative of this CAPER focused on ConPlan priorities and CPD programs. This is not to suggest that the broader context of performance should not be evaluated, too. In the next two years, the City expects that the high cost of living and housing in the City and the State will persist. It also expects that flexible funding and resources will always be less than what will be needed to meet needs. There is also an increase in the demand for accountability data that are currently being collected and/or stored in different data storage and management information systems. The City looks forward to more collaboration and continuous improvement.

# **APPENDIX A**

# **CERTIFICATION**

**CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

<b>Report Period:</b>  July 1, 2012 through June 30, 2013	<b>Name and Address of Grantee:</b>  CITY AND COUNTY OF HONOLULU 530 South King Street Honolulu, Hawaii 96813
<b>Grant:</b> Community Development Block Grant (B-12-MC-15-0001) Home Investment Partnerships (M-12-MC-15-0201) Emergency Shelter Grants (E-12-MC-15-0001) Housing Opportunities for Persons with AIDS (HIH12F001)	
The grantee's authorized representative certifies that: <ul style="list-style-type: none"> <li>a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report.</li> <li>b. The records described in 24 CFR 570.506 are being maintained and will be made available upon request.</li> <li>c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications.</li> </ul>	
<b>Name and title of Authorized Representative</b> (Type/Print)  Nelson H. Koyanagi Jr., Director Department of Budget and Fiscal Services	<b>Telephone:</b>  (808) 768-3901
<b>Signature of Authorized Representative</b>  	<b>Date:</b>  9/30/2013

# **APPENDIX B**

# **LOGIC MODEL TABLES**

## HOUSING AND SPECIAL NEEDS HOUSING GOALS

CODE #	PROBLEM / NEED	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS			
				* F Y 2 0 2 1	2 0 2 1	2 0 2 1	2 0 2 1
H01	Low- and moderate-income families are unable to achieve homeownership	Provide low-interest down payment loans and closing costs to low and moderate income homebuyers	Goal Funded Underway Completed	40 0 0 0	40 72 63 4	40 — — —	200 72 — 4
		Provide funds to non-profit developer of affordable homes for sale					
		Provide funds to non-profit agency to provide homeownership counseling					
H02	Low- and moderate-income families lack the funds needed to rehabilitate their homes	Provide low-interest loans to low and moderate income homeowners to correct conditions in deteriorated homes	Goal Funded Underway Completed	30 0 0 8	30 0 — 14	30 — — 22	150 0 — 44
RH1	Inadequate supply of affordable rental units	Provide funds as gap/equity financing to develop new and preserve existing affordable and special needs rental housing	Goal Funded Underway Completed	50 0 582 0	50 0 389 148	50 — 436 —	250 260 — 148

\*Fiscal Year

## HOUSING AND SPECIAL NEEDS HOUSING GOALS

PROBLEM / NEED CODE	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS					
			1	2	3	4	5	6
SN1	Provide grants to non-profit agencies to carry out capital improvements on housing units for low and moderate income families and special needs populations owned by the City and non-profit agencies need capital improvements ranging from roof replacement, repainting and structural repairs to reconstruction to remain in affordable housing inventory	Goal Funded Underway Completed	0 0 64 0	10 1 370 0	0 1 1 1	10 — — —	0 — — —	20 307 — 1
								UNITS 306 underway, UNITS 59 completed
SN2	Provide emergency rent, mortgage, and utility payments to persons with HIV/AIDS to prevent homelessness  Provide rental assistance to persons with HIV/AIDS who would otherwise be unable to afford decent housing  Provide supportive services to persons with HIV/AIDS to assist them in obtaining and maintaining housing	Goal Funded Underway Completed Goal Funded Underway Completed	100 0 0 49 150 0 0 264	100 67 — 51 150 0 0 257	100 — — 70 150 — — 241	100 — — — 150 — — —	400 67 — 170 750 — — 762	Persons with HIV/AIDS will be able to maintain housing and avoid homelessness  Persons will be assisted with supportive services

## FAIR HOUSING GOALS

GOAL CODE #	PROBLEM NEED (HUD Objective and “Analysis of Impediments”)	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS		
				2012	2013	TOTAL
FH1	“Decent housing”  “AI 1. Limited supply of reasonable units for target population”	Review policies, resolutions, and ordinances that would increase access to affordable housing.  Research whether lawful income, as well as Section 8, should be recognized as a “protected class.”  Review zoning ordinances, particularly in regard to group homes, and occupancy standards.  Review private sector rental advertisements for discriminatory wording.			Increased awareness by policy and decision makers regarding the need to provide affordable housing for protected class target groups	2015
						2014
						2013
						2012
						2011
						TOTAL

## FAIR HOUSING GOALS

PROBLEM/NEED (HUD Objective and "Analysis of Impediments")	ACTIVITY	OUTPUT	2013				2014				TOTAL 2015 COMMUNITY BENEFIT INDICATORS
			1	2	3	4	5	6			
FH2 "Decent housing"  "AI 2. Applicants are unaware of rights and resources. a. Non-English informational packets. b. Encourage applicants to report violations."	Publish notices in newspapers that cite the HUD, HCRC and Honolulu Fair Housing Office telephone numbers to report allegations of illegal housing discrimination.  Obtain and reproduce existing HUD and HCRC non-English fair housing brochures and distribute to public libraries and appropriate limited-English proficiency (LEP) service providers.	Goal Funded Underway Completed	2 2 0 0	2 2 - 2	2 - - -	2 - - -	2 - - -	2 - - -	10 4 0 2	Increased quantity of fair housing newspaper notices with HUD and HCRC contact information - 2 notices per year.	
	Provide training sessions to tenants, including Section 8 tenants and immigrants.  Contact advocacy groups for underserved protected classes such as the elderly, HIV infected, disabled, and national origin to attend training sessions.	Goal Funded Underway Completed	150 150 0 150	150 150 - 500	150 - - -	150 - - -	150 - - -	150 - - -	2,500 1,000 0 650	Increased quantity of brochures in non-English languages with HUD and HCRC contact information available in public libraries and service providers - 500 brochures distributed per year.	
	Continue telephone and other consultation with potentially aggrieved tenants. If needed, assist complainants with special needs, in drafting requests for reasonable accommodations as well as pre-complaint applications.  Fair Housing Officer, as part of Section 504 obligations, to be "on call" to assist City Section 8 clients having difficulty understanding housing related regulations.	as needed									Increased awareness of tenants rights
	Continue using bilingual workers to provide interpretive services for LEP complainants.  Continue transmitting HUD and HCRC pre-complaint applications to complainants.	5 (as case arise)									Increased quantity of complaint applications to the HUD and HCRC

## FAIR HOUSING GOALS

PROBLEM/NEED (HUD Objective and “Analysis of Impediments”)	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS				TOTAL
			1	2	3	4	
FH3 “Decent housing” “AI 2.c. Fair housing presentations and training to landlords”	Provide training sessions, including emphasis on reasonable accommodation to housing providers, as well as property managers and condominium associations.	Goal Funded Underway Completed	200 200 0 200	200 200 – 0	200 – – –	200 – – –	1,000 400 0 200
FH4 “Decent housing” “Suitable living environment” “AI 3. Fair housing policies lack standardization”	Inspect physical accessibility in City-owned residential properties.  Ensure that subrecipients submit Affirmatively Furthering Fair Housing Marketing Plans	~web			as required		Improved physical accessibility in City-owned residential properties.  Greater access to projects or programs funded by CDBG/HOME

## HOMELESS GOALS

CODE OR ID	PROBLEM/NEED	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS				TOTAL
				2012 Funded	2012 Underway	2013 Funded	2013 Underway	
HP1	Persons experiencing homelessness need shelter pay operating costs of emergency and transitional shelters	Provide grants to service providers to social services to persons experiencing homelessness including case management; work readiness and employment assistance; one stop resource centers to access services; housing placement services; and legal services	Goal 1,500 Funded 0 Underway 0 Completed 2,104	1,500 0 0 2,091	1,500 1,862 — <b>2,144</b>	1,500 — — —	1,500 — — —	7,500 1,862 — <b>6,339</b>
HP2	Persons experiencing homelessness need support services to allow eventual transition out of homelessness	Provide emergency rental and utility assistance for eviction prevention or first month's rent	Goal 750 Funded 0 Underway 0 Completed 726	750 0 0 869	750 285 <b>2,180*</b> —	750 — — —	750 — — —	3,750 285 — <b>1,595</b>
HP3	Persons experiencing homelessness or persons who are housed but threatened with eviction or utility cutoff need financial assistance	Provide funds as needed to renovate emergency and transitional shelters to allow continued shelter for persons experiencing homelessness	Goal 30 Funded 0 Underway 0 Completed 0	30 0 0 0	30 124 — <b>313</b>	30 — — —	30 — — —	150 124 — <b>313</b>
HP4	Persons experiencing homelessness need shelters that meet health and safety standards	Provide tenant based rental assistance to persons experiencing homelessness; youth aging out of foster care; and ex-offenders	Goal 50 Funded 0 Underway 0 Completed 65	50 0 2 <b>2**</b> 87	50 0 <b>2**</b> — <b>276</b>	50 — — — —	50 — — — —	250 0 2 <b>2</b> <b>428</b>
HP5	Persons experiencing homelessness need assistance to secure permanent housing							

\*2012 is summed from reports of DCS OWL, Hale Kipa, Hoomau Ke Ola, I.H.S., and MHK. Summing might be double counting some.

\*\*2 projects which appear to have been counted in PY12 already.

## COMMUNITY DEVELOPMENT GOALS

PROBLEM/NEED	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS					TOTAL
			Goal	Funded	Underway	Completed	In Progress	
PF1 Inadequate facilities to provide public services to low- and moderate-income communities and persons	Acquire, construct or renovate a building to benefit low- and moderate-income persons by providing services for seniors or persons with disabilities; by providing health care including mental health and substance abuse treatment; by providing childcare or activities for youth; or by providing services to persons in need.		Goal 5	5	5	5	5	25
			Funded 0	0	4	—	—	4
			Underway 16	15	16	—	—	—
			Completed 1	1	1	—	—	3
PF2 Public facilities and streets are not accessible	Construct or renovate facilities to comply with accessibility requirements.		Goal 2	2	2	2	2	10
			Funded 0	0	0	—	—	0
			Underway 0	0	0	—	—	—
			Completed 0	0	0	—	—	0
PF3 Some City emergency facilities are inadequate for optimum public health and safety	Provide updated facilities and equipment for police, fire and emergency medical services and traffic engineering / safety measures in low- and moderate-income communities		Goal 1	1	1	1	1	5
			Funded 0	0	2	—	—	2
			Underway 6	2	4	—	—	—
			Completed 0	4	—	—	—	4
PF4 Some city-owned facilities and infrastructure are inadequate or need health and safety improvements in low- and moderate-income communities	Acquire, construct, replace, or renovate city-owned facilities and infrastructure to benefit low- and moderate-income communities		Goal 0	0	1	0	0	1
			Funded 0	0	0	—	—	0
			Underway 0	0	0	—	—	—
			Completed 0	1	0	—	—	1

## COMMUNITY DEVELOPMENT GOALS

PROBLEM/NEED	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS				TOTAL
			Goal	Funded	Underway	Completed	
ED1 Chinatown, enterprise zones, low- and moderate-income neighborhoods and other areas must be preserved and assisted as economic centers	Provide rehabilitation loans to Chinatown businesses and businesses in other eligible neighborhoods.	Goal Funded Underway Completed	0 0 0 0	1 0 0 0	0 0 0 0	1 — — —	2 0 0 0
	Provide Section 108 Loan Guarantees and Float Loans to CDBG eligible areas to assist and promote business, business expansion, job creation or retention, development and redevelopment, housing streetscapes environmental remediation and other special economic development activities.	Goal Funded Underway Completed	0 0 0 0	0 0 0 0	0 0 0 —	1 — — 0	2 0 — 0
	Preserve and stimulate economic development projects.	Goal Funded Underway Completed	1 0 0 0	1 0 0 0	1 — — —	1 — — —	5 0 — 0
	Support the development of NRSAs in Chinatown / Kalihi, Wahiawa, the Leeward Coast, Waipahu and other eligible areas.	Goal Funded Underway Completed	0 0 1 0	0 0 1 0	1 — — —	0 — — 1	2 NRSA's approved by HUD
	Provide microenterprise assistance.	Goal Funded Underway Completed	50 0 0 50	50 0 0 50	50 — — —	50 — — —	250 low- and moderate-income persons provided microenterprise assistance
							40 — — 153

## COMMUNITY DEVELOPMENT GOALS

PROBLEM/NEED	ACTIVITY	OUTPUT	TOTAL			COMMUNITY BENEFIT INDICATORS
			FUNDING	NUMBER OF PEOPLE SERVED	% OF GOAL	
PS1 Inadequate support services for seniors and persons with a disability	Provide additional services to seniors or persons with a disability to maintain independent living in the community.	Goal Funded Underway Completed	1,000 0 0 38	1,000 0 0 0	100% 0% 0% —	5,000 seniors or persons with a disability will benefit from new or expanded services
PS2 Inadequate early education and youth services for youth and families in low- and moderate-income communities	Provide support services to address emotional, social and cognitive development of young children, and life skills, remedial education, and occupational skills needs of older youth.	Goal Funded Underway Completed	300 0 0 748	300 0 0 503	100% 0% 0% 495	1,500 predominately low- and moderate-income youth will benefit from new or expanded services
PS3 Inadequate services to assist victims of domestic violence	Provide additional services to benefit victims of domestic violence.	Goal Funded Underway Completed	250 0 0 1,079	250 502 — 463	100% 200% — 709	1,250 persons will be served through these services
PS4 Lack of health care services including primary care, mental health, and substance abuse treatment	Provide additional services to benefit predominantly low and moderate income persons needing health care.	Goal Funded Underway Completed	250 0 0 295	250 0 0 269	100% 0% 0% 72	1,250 persons will be served through these services

## COMMUNITY DEVELOPMENT GOALS

PROBLEM NEED	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS				TOTAL
			GOAL	FUNDING	PERCENTAGE	NUMBER	
PS5 Inadequate support services for low- and moderate-income persons and communities to achieve greater economic self sufficiency and social well being	Provide additional services in the following areas: food; outreach; case management; life skills, remedial and employment training and job development, creation and retention; legal counseling and assistance; literacy; budgeting, financial literacy and asset building; language access and limited English proficiency services; parenting and family strengthening; anger management; housing counseling and eviction prevention; foster family services; services to ex-offenders; transportation; transportation oriented development; micro-enterprise loans and other applicable services.	Goal Funded Underway Completed	1,500 0 0 3,331	1,500 0 0 2,334	100 0 — 3,685	1,500 — — —	7,500 700 — 9,350
PS6 Inadequate transportation vehicles to serve low- and moderate-income communities and persons.	Provide transportation services for low- and moderate-income persons, including: shuttle services for persons experiencing homelessness from homeless facilities to service providers, bus stops and schools; provide transportation to persons with other special needs.	Goal Funded Underway Completed	100 0 0 0	100 0 0 0	100 — — —	100 0 — 0	500 persons will be served through these services

## ADMINISTRATION AND PLANNING GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	COMMUNITY BENEFIT INDICATORS				TOTAL
				2012	2013	2014	2015	
AD1	Program Planning and Administration	Complete: Analysis of Impediments to Fair Housing; Hawaii Housing Policy Study; Homeless Point-In-Time; Homeless Needs Assessment Study; Revision of Affordable Housing Rules  Administer the CDBG, HOME, ESG, HOPWA Programs	Goal  Funded  Underway  Completed	1  2  1  1	2  2  0  2	1  -  1  -	1  -  -  -	1  4  6  4
			Completed	4	4	4	4	20
			Funded	4	4	7	-	15
			Underway	0	0	-	-	-
			Completed	4	4	4	-	12

# APPENDIX C

# LIST OF PROJECTS

**YEAR 3 PROJECTS AND FY13 EXPENDITURES BY PRIORITY**

HOMELESSNESS PRIORITIES AND GOALS		PRIORITY	SUBRECIPIENT or SPONSOR	PROJECT	CDBG	HOME	ESG	HOPWA	TOTALS				
				<b>SUB-TOTAL</b>	\$	<b>946,742</b>	\$	<b>886,675</b>	\$	<b>366,827</b>	\$	<b>-</b>	<b>\$2,200,244</b>
<b>HP1. Persons experiencing homelessness will have access to emergency shelters</b>													
Catholic Charities Hawaii	Shelter Operations	-	-	38,171	-								\$38,171
Child and Family Services	Shelter Operations	-	-	39,909	-								\$39,909
Hale Kipa	Shelter Operations	54,518	-										\$54,518
Ho'omau Ke Ola	Shelter and Services for Mental Ill	25,648	-										\$25,648
Housing Solutions (Loliana/Vancouver)	Shelter Operations	-	94,000	-									\$94,000
Institute for Human Services (2)	Shelter Operations	89,453	-	83,687	-								\$173,140
Mental Health Kokua	Shelter Operations	124,424	-										\$124,424
U.S. Veterans Initiative	Shelter Operations	2,040	-										\$2,040
Windward Spouse Abuse Shelter	Shelter Operations	-	15,007	-									\$15,007
<b>HP2. Persons experiencing homelessness will receive services to stabilize conditions</b>													
Kalihi-Palama Health Center	Health Services	-	96,052	-									\$96,052
US Veterans Initiative		42,030	-										\$42,030
Volunteer Legal Services of Hawaii	Housing Support Legal Programs	1,533	-										\$1,533
<b>HP3. Persons prevented from becoming homeless through emergency-type assistance</b>													
none													
<b>HP4. Shelters serving persons experiencing homelessness renovated/replaced to remain in service</b>													
Institute of Human Services	Rehabilitation Sumner/Kaahi	607,096	-										\$607,096
Central Oahu Youth Services Association	Renovation of Shelter for Youth	<i>no draw; completion in progress</i>	-										
<b>HP5. Persons experiencing homelessness get assistance to secure permanent housing (e.g. TBRA)</b>													
Department of Community Services WorkHawaii	Oahu WorkLinks Work-to-Rent (TBRA)	886,675	0	-									\$886,675

**YEAR 3 PROJECTS AND FY13 EXPENDITURES BY PRIORITY**

<b>COMMUNITY AND ECONOMIC DEVELOPMENT PRIORITIES AND GOALS</b>								
PRIORITIES	SUBRECIPIENT or SPONSOR	PROJECT	CDBG	HOME	ESG	\$	HOPWA	TOTALS
		<b>SUB-TOTAL</b>	<b>\$ 2,366,450</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$2,366,450</b>
<b>PF1. Acquisition, construction, renovation of facilities to benefit LMI persons</b>								
Catholic Charities Hawaii	Renovation Social Services Center	258,146						\$258,146
Easter Seals Hawaii	Renton Rd. Center Rehab	330,478						
Hale Kipa	Ewa Service Center Rehab	Canceled						\$330,478
Kahuku Village Association	Kahuku Village Conversion	no draw; remediation in progress						
Kulana Malama	LTC Facility for Medically Fragile Children	no draw; remediation in progress						
Nanakuli Hawaiian Homestead Community Association	Sewer and Water Lines Installation	no draw; remediation in progress						
Pacific Housing Assistance Corporation	Senior Center at Iwilei							
Shriners Hospital	Honolulu Capital Improvement							
St Francis Healthcare Foundation	Adult Day Care Center	115,584						
Sutter Health aka Kahi Mohala	Rehabilitation Acute Care Inpatient Unit and Admissions Area	98,612						
Waianae Coast Community Mental Health Center aka Hale Nau Pono	Hui Hana Pono Clubhouse	97,691						
Waianae Coast Community Mental Health Center aka Hale Nau Pono	Pahoa	Canceled						\$97,691

**YEAR 3 PROJECTS AND FY13 EXPENDITURES BY PRIORITY**

<b>AFFORDABLE HOUSING AND SPECIAL NEEDS GOALS AND PRIORITIES</b>						
PRIORITIES	SUBRECIPIENT or SPONSOR	PROJECT	CDBG	HOME	ESG	TOTALS
	<b>SUB-TOTAL</b>	\$ 2,344,156	\$ 2,528,836	\$ -	\$ 468,034	\$ 5,341,026
<b>H01. Build assets through homeownership</b>						
Hawaii Housing Development Corporation	Hale Wai Vista	no draw; completion in progress	-	-	-	-
DCS Community Assistance Division	Down Payment Loan Program	234,500				\$234,500
<b>H02. Conditions in deteriorated homes corrected</b>						
DCS Community Assistance Division	Rehabilitation Loan Program	585,111				\$585,111
<b>RH1. Affordable rental or special needs housing constructed or preserved</b>						
Coalition for Specialized Housing	Hale Mohalu	342,238				\$342,238
Hawaii Housing Development Corporation	Nanakuli Rentals	1,428,811				\$1,428,811
Housing Solutions Inc.	Sewawinds Apartment Transitional Housing	35,000				\$35,000
Hui Kauhale	Moa'e Ku Rental Apartments	10,000				\$10,000
Mutual Housing Association of Hawaii	Ko'oloa'ula	478,287				\$478,287
<b>SN1. Affordable or special needs housing renovated or replaced</b>						
Mutual Housing Association of Hawaii	Palolo Chinese Homes Weatherization	309,045	-	-		\$309,045
Kahuku Housing Foundation	Elderly Elderly Housing Renovation	1,450,000	-	-		\$1,450,000
<b>SN2. Persons with HIV/AIDS maintain home or avoid homelessness</b>						
Gregory House	TBRA	-	-	-		\$270,367
Gregory House	STRMU	-	-	-		51,769
Gregory House, Life Foundation	Supportive Services	-	-	-		\$145,898
						\$145,898

**YEAR 3 PROJECTS AND FY13 EXPENDITURES BY PRIORITY**

Waianae Coast Comprehensive Health Center	Expansion- Emergency Services Facility	913,250	-	-	\$913,250
Waianae Coast Comprehensive Health Center	Expansion- Emergency Services Facility II	314,398	-	-	\$314,398
Waikiki Community Center	Electrical Systems Repairs	238,292	-	-	\$238,292
<b>PF2. Public facilities made accessible and meet accessibility requirements</b>	Accessible multi-purpose facilities for persons with intellectual disabilities	-	no draw, in progress	-	-
<b>PF3. Provide updated facilities and equipment for police, fire, and others in LMI communities</b>	Honolulu Fire Department 4 Projects	114,467	-	-	\$114,467
<b>PF4. Acquire, construction, replace, or renovate city-owned facilities and infrastructure to benefit low-to moderate-income communities</b>	none	-	-	-	-
<b>ED1. Chinatown, enterprise-zone, LMI neighborhoods and other areas preserved and assisted as economic centers</b>					
Parents and Children Together	Business Start Up	68,740	-	-	\$68,740
Empower Oahu	NRSA Technical Assistance	4,957	-	-	\$4,957
Empower Oahu	Microenterprise Devt. Assistance	6,365	-	-	\$6,365
<b>PS1. Seniors or persons with disability benefit from new or expanded services</b>	none	-	-	-	-
<b>PS2. Predominantly LMI youth will benefit from appropriate youth development services</b>	Susannah Wesley Community Center	62,414	-	-	\$62,414
<b>PS3. Victims of domestic violence served through additional and appropriate services</b>	Windward Spouse Abuse Shelter	Saving One Life at a Time	178,211	-	\$178,211
<b>PS4. Predominantly LMI needed health care services are served (primary, mental, or substance abuse)</b>	Parents and Children Together	Peace Center	81,483	-	\$81,483
	Alcoholic Rehabilitation Services of Hawaii aka Hina Mauka	Treatment Services	82,998	-	\$82,998

## YEAR 3 PROJECTS AND FY13 EXPENDITURES BY PRIORITY

**PS5. LMI persons and communities served through various support services to achieve self-sufficiency and well-being**

Hawaii Literacy	Program in KPT & MWH	110,254	-	-	\$110,254
Legal Aid Society of Hawaii	Home Preservation	37,100	-	-	\$37,100
Helping Hands Hawaii	Community Clearing House	105,299	-	-	\$105,299
Department of Community Services - Work Hawaii	Oahu WorkLinks Work Readiness	230,864	-	-	\$230,864

**PS6. Low- to moderate-income persons receive transportation services.**

none

**PLANNING AND ADMINISTRATION PRIORITIES AND GOALS**

PRIORITIES	SUBRECIPIENT or SPONSOR	PROJECT	CDBG	HOME	ESG	HOPWA	TOTALS
	<b>SUB-TOTAL</b>	<b>\$1,102,361</b>	<b>\$42,876</b>	<b>\$18,954</b>	<b>\$28,624</b>	<b>\$1,192,815</b>	
<b>AD 1. Planning and Administration Studies</b>							
none							

**AD2. Administration of 4 programs**

Four CPD Programs	\$1,102,361.00	42,876	18,954	28,624	\$1,192,815
<b>GRAND TOTALS=</b>	<b>\$ 7,842,859</b>	<b>\$ 3,458,383</b>	<b>\$ 385,781</b>	<b>\$ 496,658</b>	<b>\$12,183,681</b>

## APPENDIX D

# CITIZENS' PARTICIPATION DISPOSITION OF COMMENTS

## CITIZENS' PARTICIPATION: DISPOSITION OF COMMENTS

ITEM	PUBLIC COMMENT PROCESS AND PERIOD	SUMMARY OF PUBLIC COMMENTS	DISPOSITION OF PUBLIC COMMENTS
<b>ConPlan Substantial Amendment.</b> Approval of Waipahu as NRSA	Public notice was published Dec 15, 2012 with comment period ending Jan 15, 2013.	1 comment; Support Waipahu as NRSA	Waipahu was added as an NRSA area in the Consolidated Plan.
<b>Action Plan FY13 Final Plan Amendments:</b> Final funding allocation for ESG projects	Public Notice was published on April 20, 2013 for a 30-day public comment period	No comment received.	Public notice of FY13 Action Plan was published on May 5, 2012.
<b>CAPER FY 13:</b> Review of Final Report	Public Notice was published on September 13, 2013 for a 15-day public comment period and a September 25 public hearing.	No comment received	
<b>Request for Proposals (FY14 CDBG) Q&amp;A period</b>	Public Notices published on November 11, 2012 and November 16, 2012 CDBG and HOME funds availability. Over 500 entities/individuals registered in the City's online email notification system were sent an email. A copy of the RFP document and application were posted in the City's Purchasing Division website. The public was given an opportunity to submit written questions about each program and the RFP process or to submit their inquiries by voicemail.	A total of 29 questions were received; 2 general question type, 6 on funding/cost, 4 on project selection; 2 on eligible activities; 3 on NRSA. The City also received a letter of support.	The questions and the Department's responses were issued as Addenda to the RFP and additionally posted on the Department's webpage to provide all interested parties with the additional information. (The questions and answers can be found in the Action Plan).

## CITIZENS' PARTICIPATION: DISPOSITION OF COMMENTS

ITEM	PUBLIC COMMENT PROCESS AND PERIOD	SUMMARY OF PUBLIC COMMENTS	DISPOSITION OF PUBLIC COMMENTS
<b>ESG Funding FY14 Request for Information (Community Consensus)</b>	February 7, 2013 hosted a meeting with Service Providers to gather consensus on how funds should be prioritized.	Recommendation was to fund emergency shelter operations and essential services (55%), rapid rehousing (2%), homeless prevention (1%) and street outreach services (1%)	Priority addressed only to the point that it was consistent with HUD regulations (i.e. allow funding for shelter operations and essential services to exceed current shelter funding amount).
<b>Request for Interest (ESG) Informational Session</b>	February 19, 2013 Informational Session on FY2014 ESG funding and Q&A	5 grantseekers attended informational session.. Only 3 applied. 1 did not apply due to lack of required grant experience; another experienced applicant opted out due to the project requirements	Collaboration encouraged.

\*Note: FY14 Final Action Plan Citizen Participation Activities will be reported in PY13

# APPENDIX E

## SUMMARY OF OUTSTANDING CDBG LOANS

**SUMMARY OF OUTSTANDING CDBG LOANS**

<b>Project</b>	<b>Terms</b>	<b>Maturity Date</b>	<b>Balance as of 6/30/2013</b>
<b>ARC No. 10 Lusitana</b>	Annual residual receipts payments. 0% simple interest	11/1/2032	171,186.00
<b>ARC No. 12 - Ewa Estate</b>	Payment deferred until 2nd mortgage paid. 0% simple interest	8/30/2033	51,343.00
<b>Duncan Drive</b>	Pre-payment made only thru residual receipts. 0% interest.	12/01/2036	73,725.50
<b>Easter Seals' Ewa Group Homes</b>	0% interest, payment deferred indefinitely as long as they continue to provide the same services.	12/30/2018	432,995.20
<b>Edwin Thomas Home</b>	Payment deferred for 10 years from 3/1/1995. 3% simple interest starting 3/1/95.	12/01/2024	993,256.42 246,264.54
<b>Ewa Elderly Housing</b>	0% interest; surplus pmt after FmHA 1st mortgage	10/29/2040	1,769,000.00
<b>Kau Kamana Housing Project</b>	0% interest, payment deferred for 25 years fr. occupancy or 5/1/34 the lesser of	Contingent	900,000.00
<b>Hale Pua Complex (Weinberg Hale)</b>	No interest charge retroactive to 3/31/1999, per DCS.	06/30/2022	2,000,000.00 405,000.00
<b>Helemano Village</b>	3% simple interest, effective 11/01/95. Payment starts November, 2000, \$6,709.00	10/31/2015	315,629.45
<b>Amended as Grant 10/15/2010</b>	quarterly.		159,206.38
<b>Independent Living Apts</b>	3% simple interest amortized over 30 years. Payments made in annual installments.	12/31/2019	57,325.00 2,313.00
<b>Independent Living Training Home for Teen Mothers</b>	3% interest. Starts October 1, 1999 (adjusted accrued interest for the prior year)	09/30/2029	250,425.31 1,715.40
<b>Independent Living Waipahu</b>	0% interest, payment defer 40 years.	05/01/2040	500,000.00
<b>Kailua Elderly Housing</b>	0% interest; payment based on residual receipts only. Monthly payment starts 3/1/2029 after 1st mortgage.	3/1/2029	4,669,178.82
<b>Kamehameha Ridge Group Home</b>	Monthly payment of \$959.80. Balance by 6/30/2001. 1% simple interest, 5% penalty on past due amount.	06/26/2020	96,068.74 34.22
<b>Kekaulike Courtyards Residential Apartments</b>	Payments based on residual receipts. 0% interest, 55 years lease.	02/28/2055	5,045,000.00
<b>Lanakila Gardens Housing</b>	Payments based on residual receipts. 0% interest until \$1.3 million is settled.	05/15/2029	1,120,788.77
<b>Manoa Elderly Housing</b>	Started 11/93; \$13,000 per month; 1% simple interest	12/14/2047	3,489,044.03 1,911.80
<b>Pearl City Complex</b>	No terms set aside.	N/A	1,772,338.11
<b>Philip Street Housing</b>	Payments based on residual receipts. 0% interest, 1% on past due amount.	09/17/2048	565,659.00

**SUMMARY OF OUTSTANDING CDBG LOANS**

<b>Project</b>	<b>Terms</b>	<b>Maturity Date</b>	<b>Balance as of 6/30/2013</b>
<b>Residential Training Center Amended as a Grant 7/26/2010</b>	2013 Payment deferred till 2007 (per amendment B)  3% simple interest/30 years	10/05/2020	812,718.50  513,949.82
<b>Sierra Group Home</b>	1%, 20-year term, payment quarterly (10/1/08).  Defer 10.5 years - ends 9/30/08 (no interest charges during deferral).	03/31/2018	10,000.00
<b>Wahiawa Complex</b>	1% simple interest, no interest will be accrued during 30-year deferral from 10/31/2000 (per promissory note).  Annual Residual Receipts are due	11/30/2030	1,464,085.75
<b>Waipahu Tower</b>	1% simple interest, effective 5/16/95. Payment is based on 75% of residual receipts.	06/01/2035	340,236.00  61,666.59
<b>Wilikina Elderly Housing</b>	Tax credit; 75% of the residual. 3% simple interest, effective 4/15/94.	04/15/2049	5,216,210.57  3,110,081.74
<b>Ewa Tenney &amp; RentonVillages</b>	0% interest, Residual Receipts Promissory Note. Balance of note due upon completion of development agreement	N/A	462,000.00
<b>Ewa Villages Area H 1st of 2 Loans</b>	0% interest, payment order: City, CDBG, then Section 8  Effective 11/30/06 4.9% interest compounded annually	1/1/2063	1,282,606.70
	Adjusted through 3/31/11. 0% after that date.		
<b>Ewa Villages Area H</b>	0% interest, Residual Receipts Promissory Note	4/1/2066	2,112,529.00
<b>Units #2 &amp; 4</b>	Payment Order: City, CDBG, then Section 8		
<b>Ewa Villages Area H</b>	0% interest, Residual Receipts Promissory Note	4/1/2066	2,096,407.00
<b>Units #5 &amp; 6</b>	Payment Order: City, CDBG, then Section 8		
<b>Grand Total:</b>			<b>42,571,900.36</b>

*Note: Data Extracted from DCS Sub-Recipient Agreements as of 6/30/13*

**Grand Total:** **42,571,900.36**

APPENDIX F

HOME MATCH REPORT  
(HUD 40107-A)

# HOME Match Report

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2505-0171  
(exp. 12/31/2012)

### Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction M-12-MC-15-0201 City and County of Honolulu	
5. Street Address of the Participating Jurisdiction 530 South King Street Room 208		
6. City Honolulu	7. State HI	8. Zip Code 96813

### Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	308,207
2. Match contributed during current Federal fiscal year (see Part III 9.)	\$	5,056,850
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	5,365,057
4. Match liability for current Federal fiscal year	\$	1,892,107
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	3,472,950

### Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
896* (Hale Wai Vista)	03/07/2012	-	5,056,850**	-	-	5,056,850		
*DIS Activity No.		-	** Present Value -	-	-	-		
			entire 10 yrs					
				of State LIHTC				

-end of report-

## **APPENDIX G**

# **HOME MINORITY AND WOMEN BUSINESS ENTERPRISE REPORT (HUD 40107)**



# Annual Performance Report

## HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)  <b>8/30/2013</b>
	Starting  <b>10/01/2012</b>	Ending  <b>9/30/2013</b>	

### Part I Participant Identification

1. Participant Number <b>M-12-MC-15-0201</b>	2. Participant Name <b>City and County of Honolulu</b>		
3. Name of Person completing this report <b>Holly Kawano</b>	4. Phone Number (Include Area Code) <b>808-768-3930</b>		
5. Address <b>503 South King Street, Room 208</b>	6. City <b>Honolulu</b>	7. State <b>HI</b>	8. Zip Code <b>96813</b>

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	961,236.26	892,450.59	699,033.74	68,785.67

### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	23	0	17	0	0	7
2. Dollar Amount	76,946,875	0	15,082,406	0	0	61,864,469
B. Sub-Contracts						
1. Number	20	0	16	0	0	4
2. Dollar Amount	6,707,985	0	5,220,462	0	0	1,487,523
C. Contracts	a. Total	b. Women Business Enterprises (WBE)	c. Male			
1. Number	23	4	19			
2. Dollar Amount	76,946,875	896,773	76,050,102			
D. Sub-Contracts						
1. Number	20	4	16			
2. Dollar Amounts	6,707,985	896,773	5,811,212			

#### Notes:

Contractors data include Sub-contractor

WBE data is the same as WOB reported in HUD 2516

Male data from Total less WBE

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	-	-	-	-	-	-
2. Dollar Amount	-	-	-	-	-	-

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a. Number	b. Cost				
Households Displaced		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic	
1. Households Temporarily Relocated, not Displaced		-	-	-	-	-	
2. Businesses Displaced		-	-	-	-	-	
3. Nonprofit Organizations Displaced		-	-	-	-	-	
4. Parcels Acquired		-	-	-	-	-	
5. Households Displaced - Number		-	-	-	-	-	
6. Households Displaced - Cost		-	-	-	-	-	

## APPENDIX H

# HOME-FUNDED PROJECTS ON-SITE MONITORING RESULTS

## HOME-FUNDED PROJECTS: ON-SITE MONITORING RESULTS

### Post-Development Monitoring Summary July 1, 2012 – June 30, 2013

**TENNEY VILLAGES RENT-TO-OWN.** September 20, 2012. Inspected 7 of the 47 single-family dwelling units. Considering their age, the units still appear to be in generally good condition. Deficiencies noted: For two units, there existed difficulty in closing the front-outside door. Per the management company, this is due to the foundation under the plots of lands, whereby heavy rains will cause the land below to shift. The management company performs emergency repairs via shaving doors down (to allow it to close and lock), and less urgent repairs will be done within a few days (i.e.: adjusting the homes foundation/support). Two units had holes in window screens. The tenant files are physically in good order.

**LOLIANA/QUINN LANE.** November 28, 2012. Inspected 6 units in the 43-unit transitional housing project. The project is generally in good condition. Deficiencies noted: back left stove burner is not working in one unit and the bathroom sink is slow to drain in another unit. In general, the tenant files appear to be well-organized and well-maintained. Our prior year monitoring identified the following issues: some persons are being given six-month leases and for some tenants more than one year is elapsing between income certifications (specifically the “holdover tenant”). Our current year monitoring verified that 6 of 6 files inspected had a 12-month lease and that all tenants are being income-certified annually.

**VANCOUVER HOUSE.** November 28, 2012. Inspected 7 units in the 34 unit transitional housing project. The project is generally in good condition. Deficiencies noted: broken garbage disposal in one unit, bathroom sink drain clogged in another unit and hinge broken on kitchen sink cupboard door in a third unit (vacant unit & undergoing repairs). No deficiencies noted in the tenant files except for a few miscalculations of income which did not change the tenants classification – all tenants are still considered below 60% of AMI, with the vast majority being below 30% of AMI.

**KEKAULIKE COURTYARD.** January 9, 2013. Inspected 10 units in the 76-unit multi-family rental apartment project. Project is well maintained. There was a torn window screen in one unit. The tenants files are well-maintained and in good order.

**PALOLO HOMES.** January 23, 2013. Inspected 4 units out of 31 HOME-assisted units in 306-unit multi-family rental project. Palolo Homes is a former public housing project that was built in 1957; however, the units are well maintained. Maintenance team and its procedures are among the best of the City's HOME projects. Deficiencies noted: 4 torn screens, 1 missing screen clip and 1 jalousie handle in one unit; 3 torn screens in another unit; 1 torn screen, moisture on bathroom drainpipe indicating an early leak, and refrigerator gasket is not tightly sealed, allowing warm air to defrost freezer in a third unit; and tenant in the fourth unit has been receiving “declutter assistance” from management. As deficiencies were pointed out, maintenance promptly tended to repairs while PDM was conducting the monitoring. The tenant files were well organized and properly maintained.

**HALE MOHALU I.** March 12, 2013. Inspected 5 of the 30 HOME-assisted units in the 210 unit senior housing project. The project is gradually beginning to show signs of wear and tear. Deficiencies noted: loose toilet seat in one unit, and tenant complaint of water leak

from freezer another unit. Non-Section 8 tenants have 6 month rental agreements instead of 12 month agreements. This issue has been resolved as Hale Mohalu I revised their tenant lease for a minimum period of 12 months. Otherwise, the tenant files were well organized and properly maintained.

OHANA OLA O KAHUMANA, PHASE II. March 14, 2013. Inspected 6 units in the 34-unit transitional housing project. The units are holding up decently, and recent painting to the exterior has improved the project's overall appearance. No deficiencies noted. No deficiencies were noted in the tenant files. Remaining unresolved is the issue that tenants may be terminated without 30-day notice if the severity of the violation is based on an act of violence or breach of any rule within the Program Agreement and/or House Rules for which immediate program termination applies."

AINAHAU VISTA (FKA TUSITALA). April 1, 2013. Inspected 5 of the 14 HOME-assisted units in the 107 unit senior housing project. The building and units are in good condition, with a well-landscaped gated park. No deficiencies were noted in the units or tenant files. Via a HUD monitoring of the project, it was identified that Section 8 tenants who resided in HOME units were being charged higher total rents than non-voucherized tenants. The issue has been remedied by the management company.

PIIKOI VISTA. April 1, 2013. Inspected 4 of the 6 HOME-assisted units in the 47-unit senior housing project. Project is in good condition. No deficiencies were noted. The tenant files were well organized and properly maintained.

SENIOR RESIDENCE AT KANEHOHE. April 2, 2013. Inspected 8 units in the 75 unit senior housing project. Project is generally in good condition. Deficiencies noted: torn window screen in two units; toilet's wax seal needed replacement in another unit as water was slowly seeping onto the floor; moisture and early leak detected on valve under bathroom sink in another unit; broken jalousie louver cranks in the living room and bathroom in another unit; low toilet pressure requiring multiple flushes, frayed bathroom screen, and broken bedroom jalousie crank in the sixth unit. Repairs have been completed for four units. Discrepancies found between HOME Compliance Report and five tenant files. Attempts to resolve this situation is ongoing, as there have been changes in property management's personnel.

MAILI LAND TRANSITIONAL SHELTER. April 12, 2013. Inspected 7 units in the 43-unit transitional housing project. Units and exterior is in generally good condition, especially considering the age of the project. Deficiencies noted: hole in bedroom screen in one unit, moisture detected on piping under bathroom sink and freezer door side bars are cracked in another unit, stove left burner difficult to turn on in a third unit, living room screen has a hole in a fourth unit, and the rubber seal of living room sliding window has torn off in a fifth unit. The tenant files were well organized and properly maintained. While there existed three discrepancies between filed documentation and HOME Compliance report, these were explained by the property manager and appear reasonable.

GREGORY HOUSE. April 16, 2013. Inspected 3 units in the 6-unit low-rise multi-family apartment project. Project is well maintained. We did not note a HUD fair housing poster on the premises during our inspections, but after follow up one was placed in the community meeting room. Deficiencies noted: louver in bedroom allows window to open but not close

in one unit, and a small hole existed in the ceiling above bathtub and there was a broken electrical outlet in a second unit. The tenants files are well-maintained and in good order.

PALEHUA TERRACE, PHASE II. April 23, 2013. Inspected 10 units in 64-unit multi-family rental project. Project is generally in good condition. Deficiencies noted: kitchen stove light out in one unit, living room screen had holes in a second unit, slow drainage in bathroom sink in third unit, living room screen had holes in a fourth unit, and smoke detectors needed new batteries and/or changing in three separate units. The tenants files are well-maintained and in good order. One discrepancy existed regarding household size but has been remedied by the property management.

SENIOR RESIDENCE AT KAPELEI. April 23, 2013. Inspected 5 of the 19 HOME-assisted units of the 59-unit senior housing project. This is a relatively new project with first occupancy in July 2009. Deficiencies noted: one stove burner out in one unit (work order has been placed prior to inspection), bathroom sink trap leaking in another unit. The tenants files are well-maintained and in good order.

VILLAS AT AELOA. April 23, 2013. Inspected 6 of the 35 HOME-assisted units in the 72-unit multi-family rental project. This is a relatively new project with first occupancy in July 2009. No deficiencies noted. The tenants files are well-maintained and in good order.

WEST LOCH VILLAGE. PDM (Post-Development Monitoring Unit within the Department of Budget and Fiscal Services) conducted remote monitoring of the project's financial records and other HOME requirements. DFM (Department of Facilities Maintenance) performed the on-site monitoring for the project. No deficiencies were noted in the records.

KULANA NANI. PDM conducted remote monitoring of the project's financial records and other HUD requirements. DFM performed the on-site monitoring for the project. No deficiencies were noted in the records.

KANOA APARTMENTS. PDM conducted remote monitoring of the project's financial records and other HUD requirements. DFM performed the on-site monitoring for the project. No deficiencies were noted in the records.

BACHELORS QUARTERS. PDM conducted remote monitoring of the project's financial records and other HUD requirements. DFM performed the on-site monitoring for the project. No deficiencies were noted in the records.

## APPENDIX I

# EMERGENCY SOLUTIONS GRANT (ESG) CAPER REPORT

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

### **ESG Supplement to the CAPER in *e-snaps***

#### **For Paperwork Reduction Act**

##### **1. Recipient Information—All Recipients Complete**

###### **Basic Grant Information**

<b>Recipient Name</b>	HONOLULU
<b>Organizational DUNS Number</b>	077701647
<b>EIN/TIN Number</b>	996001257
<b>Identify the Field Office</b>	HONOLULU
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Honolulu CoC

###### **ESG Contact Name**

<b>Prefix</b>	Ms.
<b>First Name</b>	Holly
<b>Middle Name</b>	M
<b>Last Name</b>	Kawano
S	
<b>Suffix</b>	
<b>Title</b>	Federal Grants Coordinator

###### **ESG Contact Address**

<b>Street Address 1</b>	530 South King Street Room 208
<b>Street Address 2</b>	
<b>City</b>	Honolulu
<b>State</b>	HI
<b>ZIP Code</b>	96813
<b>Phone Number</b>	808-768-3930
<b>Extension</b>	
<b>Fax Number</b>	
<b>Email Address</b>	

###### **ESG Secondary Contact**

<b>Prefix</b>	
<b>First Name</b>	
<b>Last Name</b>	
<b>Suffix</b>	
<b>Title</b>	
<b>Phone Number</b>	
<b>Extension</b>	
<b>Email Address</b>	

## **2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2012
<b>Program Year End Date</b>	06/30/2013

### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Catholic Charities Hawaii - ESG

**City:** Honolulu

**State:** HI

**Zip Code:** 96822,

**DUNS Number:** 868172834

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$38,171

**Subrecipient or Contractor Name:** Child and Family Service

**City:** Ewa Beach

**State:** HI

**Zip Code:** 96706,

**DUNS Number:** 039302138

**Is subrecipient a VAWA-DV provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$39,909

**Subrecipient or Contractor Name:** Housing Solutions - Loliana / Vancouver - ESG

**City:** Honolulu

**State:** HI

**Zip Code:** 96826,

**DUNS Number:** 613523760

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 94,000

**Subrecipient or Contractor Name:** IHS, the Institute for Human Services, Inc. - ESG

**City:** Honolulu

**State:** HI

**Zip Code:** 96817,

**DUNS Number:** 960912467

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 83,687

**Subrecipient or Contractor Name:** Kalihi-Palama Health Clinic - ESG

**City:** Honolulu

**State:** HI

**Zip Code:** 96817,

**DUNS Number:** 077664142

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 96,052

**Subrecipient or Contractor Name:** Waianae Coast Comprehensive Health Center

**City:** Waianae

**State:** HI

**Zip Code:** 96792,

**DUNS Number:** 072511389

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** -

**Subrecipient or Contractor Name:** Windward Spouse Abuse Shelter - ESG

**City:** Kailua

**State:** HI

**Zip Code:** 96734,

**DUNS Number:** 616858317

**Is subrecipient a VAWA-DV provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$15,007

Note: Amount = Expenditure

## **CR-65 - Persons Assisted**

### **4. Persons Served**

#### **4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	161
Children	134
Don't Know/Refused	1
Missing Information	0
<b>Total</b>	<b>296</b>

**Table 1 – Household Information for Homeless Prevention Activities**

#### **4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	17
Children	1
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>18</b>

**Table 2 – Household Information for Rapid Re-Housing Activities**

#### **4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	1,457
Children	687
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>2,144</b>

**Table 3 – Shelter Information**

#### **4d. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	1,635

ESG CAPER

Children	822
Don't Know/Refused	1
Missing Information	0
<b>Total</b>	<b>2,458</b>

**Table 4 – Household Information for Persons Served with ESG**

## 5. Gender—Complete for All Activities

	<b>Total</b>
Male	1,263
Female	1,192
Transgendered	1
Unknown	2
<b>Total</b>	<b>2,458</b>

**Table 5 – Gender Information**

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	740
18-24	689
Over 24	1,027
Don't Know/Refused	2
Missing Information	0
<b>Total</b>	<b>2,458</b>

**Table 6 – Age Information**

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	4	3	107	110
Victims of Domestic Violence	2	1	337	340
Elderly	11	1	78	90
HIV/AIDS	0	0	8	8
Chronically Homeless	0	0	74	74

<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	137	137
Chronic Substance Abuse	2	0	143	145
Other Disability	13	6	143	162
<b>Total (Unduplicated if possible)</b>	<b>32</b>	<b>11</b>	<b>1023</b>	<b>1066</b>

**Table 7 – Special Population Served**

## **CR-70 – Assistance Provided**

### **8. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	166,262
Total Number of bed-nights provided	136,691
Capacity Utilization	82.21%

**Table 8 – Shelter Capacity**

## **CR-75 – Expenditures**

### **11. Expenditures**

#### **11a. ESG Expenditures for Homelessness Prevention**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 9 – ESG Expenditures for Homelessness Prevention**

#### **11b. ESG Expenditures for Rapid Re-Housing**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 10 – ESG Expenditures for Rapid Re-Housing**

#### **11c. ESG Expenditures for Emergency Shelter**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Essential Services	118,942	139,236	136,052
Operations	258,674	290,511	230,775
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

<b>Subtotal</b>	<b>377,616</b>	<b>429,747</b>	<b>366,827</b>
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**Table 11 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
HMIS	0	0	18,954
Administration	0	0	0
Street Outreach	0	0	0

**Table 12 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
1,193,144	377,616	429,747	385,781

**Table 13 - Total ESG Funds Expended**

**11f. Match Source**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Other Non-ESG HUD Funds	368,912	466,611	882,349
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>368,912</b>	<b>466,611</b>	<b>882,349</b>

**Table 14 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
2,911,016	746,528	896,358	1,268,130

**Table 15 - Total Amount of Funds Expended on ESG Activities**



## APPENDIX J

# HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) CAPER REPORT



# **Housing Opportunities for Persons with AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 10/31/2014)**

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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  - b. Annual Performance under the Action Plan
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### **PART 2: Sources of Leveraging and Program Income**

1. Sources of Leveraging
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1. Housing Stability: Permanent Housing and Related Facilities
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### **PART 5: Worksheet - Determining Housing Stability Outcomes**

### **PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

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- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other

suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

### **Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Outputs: Number of Households</b>
1.	Tenant-Based Rental Assistance	31
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	-
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	-
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating years	-
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	-
4.	Short-term Rent, Mortgage, and Utility Assistance	16
5.	<b>Adjustment for duplication (subtract)</b>	-
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	47

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2))This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability. .

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person with AIDS (HOPWA)**  
**Consolidated Annual Performance and Evaluation Report (CAPER)**  
**Measuring Performance Outputs and Outcomes**

**Part 1: Grantee Executive Summary**

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

**1. Grantee Information**

HUD Grant Number  HI-HI13F001		Operating Year for this report <i>From (mm/dd/yy) 07/01/12 To (mm/dd/yy) 06/30/13</i>		
Grantee Name City and County of Honolulu				
Business Address	530 South King Street, Room 208			
City, County, State, Zip	Honolulu	HI	96813	Honolulu
Employer Identification Number (EIN) or Tax Identification Number (TIN)	99-6001257			
DUN & Bradstreet Number (DUNs):	077701647	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: Expires April 2014 # 077701647		
*Congressional District of Grantee's Business Address	1 <sup>st</sup> Congressional District of Hawaii			
*Congressional District of Primary Service Area(s)	1 <sup>st</sup> Congressional District of Hawaii			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Honolulu	Counties: Honolulu		
Organization's Website Address  www.honolulu.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> Gregory House Programs		<b>Parent Company Name, if applicable</b> N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Jonathan Berliner, Executive Director			
<b>Email Address</b>	jonb@gregoryhouse.org			
<b>Business Address</b>	200 North Vineyard Blvd. Suite A310			
<b>City, County, State, Zip,</b>	Honolulu, HI, 96817			
<b>Phone Number (with area code)</b>	808-592-9022			
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	99-0265111	<b>Fax Number (with area code)</b> 808-592-9094		
<b>DUN &amp; Bradstreet Number (DUNs):</b>	786807784			
<b>Congressional District of Project Sponsor's Business Address</b>	1			
<b>Congressional District(s) of Primary Service Area(s)</b>	1			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Cities: C&C of Honolulu			
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$ 452,503.60	<b>Counties:</b> Honolulu		
<b>Organization's Website Address</b> www.gregoryhouse.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  If yes, explain in the narrative section how this list is administered.			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>If yes, explain in the narrative section how this list is administered.</i>			

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b>  Life Foundation		<b>Parent Company Name, if applicable</b>  N/A		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Paul Groesback, Executive Director			
<b>Email Address</b>	pgroesbeck@lifefoundation.org			
<b>Business Address</b>	677 Ala Moana Blvd. #226			
<b>City, County, State, Zip,</b>	Honolulu, HI, 96813			
<b>Phone Number (with area code)</b>	808-521-2437			
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	99-0230542	<b>Fax Number (with area code)</b> 808-521-1279		
<b>DUN &amp; Bradstreet Number (DUNS):</b>	786807784			
<b>Congressional District of Project Sponsor's Business Address</b>	1			
<b>Congressional District(s) of Primary Service Area(s)</b>	1, portion of 2			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Cities: C&C of Honolulu			
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$ 75,432.60	<b>Counties:</b> Honolulu		
<b>Organization's Website Address</b>  www.lifefoundation.org	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  If yes, explain in the narrative section how this list is administered.			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  If yes, explain in the narrative section how this list is administered.			

## 3. Administrative Subrecipient Information (N/A, Section deleted)

*Section not applicable therefore deleted*

## 4. Program Subrecipient Information

*Section not applicable therefore deleted*

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City has two solid project sponsors namely the Gregory House Inc. and Life Foundation. Both are dedicated to the sole mission of assisting people in the islands who are living with HIV/AIDS. The central mission of Gregory House is housing assistance while Life Foundation is support services. Through Gregory House, the City provided TBRA to 31 unduplicated households, STRMU to 17 individuals and families, and supportive services to another 87 households. Through the Life Foundation, the City provided supportive services to 107 households.

Gregory House operates as the Hawaii's statewide HIV/AIDS housing agency. As reflected in its organizational website, [www.gregoryhouse.org](http://www.gregoryhouse.org), it stays on top of coordinating different types of housing assistance. It also maintains a waiting list. Households qualified to participate in the STRMU and the TBRA programs funded by HOPWA are selected from the Housing Assistance Program waiting list that Gregory House Programs maintains. When vacancies arise or new slots are added to HOPWA for these two types of housing, names are selected from this list in order as long as they meet all pre-qualifications. The list is organized by date and time the pre-application is received at the office of Gregory House Programs and is managed by the Clinical Operations Director.

Program Contact: Holly Kawano, Federal Grants Coordinator, BFS

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The output levels for TBRA and STRMU are close to FY13 target levels that were recommended by the City Department of Community Services Community-Based Development Division, the unit designated to lead in administering HOPWA program implementation. Specifically, the recommended levels were TBRA at 33 and STRMU at 25. The reported output level for Support Services was 241 or 74% of the recommended output level of 325. These output levels were achieved with funding less than the amount used in estimating expected output levels. The cost of achieving output levels reflect the overall high cost of housing and living in Honolulu. The two project sponsors spent a total of \$527,935.60 for their activities that served the entire island that makes up the City and County of Honolulu. Further breakdown and details are contained in this CAPER.

Meanwhile the City noted the following desirable annual indicators in its ConPlan:

SN2. "100 persons with HIV/AIDS will be able to maintain housing and avoid homelessness."  
SN2 "150 Persons will be assisted with supportive services".

While the first has not been reached, the performance this year improves on the last two years. The second has been exceeded.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Gregory House reports that 100% of the 27 on-going (carry-over) TBRA participants have been stably housed for one year or more; four new households added during the fiscal year. Three households left the program; one deceased; one received Section 8 assistance and one became homeless. Sixteen STRMU recipients were able to maintain housing. For Gregory House, 14 of its support service recipients were new and 68 of the remaining 69 were stably housed. For Life Foundation, case management and housing stability were maintained for its 107 clients with 30 formally determined to be in need of mental health services that were provided by one of the HOPWA-funded case managers.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

To achieve results for target clients, both project sponsors work closely in coordination with each other and with key stakeholders namely the City Department of Community Services and State of Hawaii Department of Health STD/AIDS Prevention Branch. To align solutions better, challenges in coordinating housing and support services were also communicated at policy and planning levels through entities like the Hawaii Interagency Council for Homelessness and the Partners-in-Care consortium.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Project sponsors do not have any particular request.

### **c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The City's project sponsors noted four areas where barriers were encountered (see box above).

- Barriers that affect HIV positive people in Honolulu include the high cost of housing, the scarcity of suitable and affordable housing, and the ability for clients diagnosed with mental illness and substance abuse to acquire housing and maintain occupancy. Housing assistance that Gregory House derives from HOPWA go towards the affordability barrier. Supportive services through Life Foundation address issues related to client behavior and preparedness for successful occupancy.
- While HOPWA appropriations and TBRA allocations remained leveled, fair market rents have increased more than 45% since 2007. In order to serve the projected number of households, new units are approved below current FMR, therefore while a studio unit FMR is \$1,1911, the allowable rent must be within \$1000 pr a gap of almost \$2,000 to be addressed.
- Participants are living longer with HIV/AIDS, and while public housing and Section 8 are not available or have long waiting lists, participants largely remain stably housed on the program. Fewer participants leaving the program means there are fewer openings for the Gregory House Program's waiting list.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

-Please see above.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

There are no specific studies or evaluation, studies or assessment of the HOPWA program alone. The 2009 study entitled, "The Hawaii HIV/AIDS Housing and Services in Hawaii Plan" provides the results of six statewide focus groups and phone interviews relating to housing challenges. The participants cited challenges related Section 8 rental assistance, need for help with housing searches, and lack of affordable housing. Participants gave kudos to staff at AIDS service organizations for help navigating service and housing systems and responding to crises. The study is posted on:

[www.hawaii.edu/hivandaids/.../HIV/Hawaii\\_HIVAIDS\\_Housing\\_and\\_Services\\_Plan,\\_2009.pdf](http://www.hawaii.edu/hivandaids/.../HIV/Hawaii_HIVAIDS_Housing_and_Services_Plan,_2009.pdf).

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

#### **d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

*Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

*Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

#### **1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

1. Total number of households that have unmet housing subsidy assistance need.	680
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	360
a. Tenant-Based Rental Assistance (TBRA)	185
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	10
• Assistance with rental costs	100
• Assistance with mortgage payments	25
• Assistance with utility costs.	25
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	25

#### **2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
<b>Public Funding</b>			
Ryan White-Housing Assistance	127,511.21	monetary	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	96,216.15	monetary	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program	-		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit	-		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME	-		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care	-		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	433,608.72	monetary	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: State of Hawaii	885,322.54	monetary	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:	-		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
<b>Private Funding</b>			
Grants	6,000.00	monetary	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
<b>Other Funding</b>			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	72,924.00		
<b>TOTAL (Sum of all Rows)</b>	<b>1,621,582.62</b>		

## **2. Program Income and Resident Rent Payments**

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### **A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year**

<b>Program Income and Resident Rent Payments Collected</b>		<b>Total Amount of Program Income (for this operating year)</b>
1.	Program income (e.g. repayments)	N/A
2.	Resident Rent Payments made directly to HOPWA Program	N/A
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	N/A

### **B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households**

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

<b>Program Income and Resident Rent Payment Expended on HOPWA programs</b>		<b>Total Amount of Program Income Expended (for this operating year)</b>
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	N/A
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	N/A
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	N/A

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

*Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

	<b>HOPWA Performance Planned Goal and Actual</b>	<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
		<b>HOPWA Assistance</b>		<b>Leveraged Households</b>		<b>HOPWA Funds</b>	
		<b>a.</b> <b>Goal</b>	<b>b.</b> <b>Actual</b>	<b>c.</b> <b>Goal</b>	<b>d.</b> <b>Actual</b>	<b>e.</b> <b>HOPWA Budget</b>	<b>f.</b> <b>HOPWA Actual</b>
	<b>HOPWA Housing Subsidy Assistance</b>						
1.	Tenant-Based Rental Assistance	33	31			305,681.37	305,681.37
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	-	-	-	-	-	-
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)	-	-	-	-	-	-
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	-	-	-	-	-	-
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	-	-	-	-	-	-
4.	Short-Term Rent, Mortgage and Utility Assistance	25	16			49,779.87	49,779.87
5.	Permanent Housing Placement Services	-	-	-	-	-	-
6.	Adjustments for duplication (subtract)	-	-	-	-	-	-
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	58	47			355,461.24	355,461.24
	<b>Housing Development (Construction and Stewardship of facility based housing)</b>						
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	-	-	-	-	-	-
9.	Stewardship Units subject to 3 or 10 year use agreements	-	-	-	-	-	-
10.	<b>Total Housing Developed</b> <b>(Sum of Rows 7 &amp; 9)</b>	-	-	-	-	-	-
	<b>Supportive Services</b>						
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	125*	134			72,117.22	72,117.22
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	200	107			75,432.60	75,432.60
12.	Adjustment for duplication (subtract)	-	-	-	-	-	-
13.	<b>Total Supportive Services</b> (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	325	241			147,549.82	147,549.82
	<b>Housing Information Services</b>						
14.	Housing Information Services	-	-	-	-	-	-
15.	<b>Total Housing Information Services</b>	-	-	-	-	-	-

	<b>Grant Administration and Other Activities</b>	[1] Output: Households	[2] Output: Funding
16.	Resource Identification to establish, coordinate and develop housing assistance resources		
17.	Technical Assistance (if approved in grant agreement)		
18.	Grantee Administration (maximum 3% of total HOPWA grant)		
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)		24,925.14
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 17 – 20)</b>		24,925.14
21.	<b>Total Expended</b>		
			[2] Outputs: HOPWA Funds Expended
			Budget      Actual
	<b>Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)</b>		527,936.20      527,936.20

\*The amounts in this report are as reported by project sponsors and not necessarily as accounted for in IDIS. ConPlan logic model targets combine TBRA and STRMU.

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

*Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.*

	<b>Supportive Services</b>	[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	-	-
2.	Alcohol and drug abuse services	-	-
3.	Case management	241	\$ 147,549.82
4.	Child care and other child services	-	-
5.	Education	-	-
6.	Employment assistance and training	-	-
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	-	-
8.	Legal services	-	-
9.	Life skills management (outside of case management)	-	-
10.	Meals/nutritional services	-	-
11.	Mental health services	-	-
12.	Outreach	-	-
13.	Transportation	-	-
14.	Other Activity (if approved in grant agreement). Specify:	-	-
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	241	
16.	<b>Adjustment for Duplication (subtract)</b>	-	
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	241	\$ 147,549.82

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

**Data Check:** The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	16	49,779.87
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	1	1,854.38
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	-	-
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	13	44,275.00
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	2	3,650.49
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	-	-
g.	Direct program delivery costs (e.g., program operations staff time)		

**End of PART 3**

#### Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column [1].  
**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

#### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

##### A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	31	28	1 Emergency Shelter/Streets	1 <i>Unstable Arrangements</i>
			2 Temporary Housing	- <i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	1 <i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	-
			5 Other Subsidy	-
			6 Institution	-
			7 Jail/Prison	- <i>Unstable Arrangements</i>
			8 Disconnected/Unknown	-
			9 Death	1 <i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	-	-	1 Emergency Shelter/Streets	- <i>Unstable Arrangements</i>
			2 Temporary Housing	- <i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	- <i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	-
			5 Other Subsidy	-
			6 Institution	-
			7 Jail/Prison	-
			8 Disconnected/Unknown	- <i>Unstable Arrangements</i>
			9 Death	- <i>Life Event</i>

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	-	-	1 Emergency Shelter/Streets 2 Temporary Housing 3 Private Housing 4 Other HOPWA 5 Other Subsidy 6 Institution 7 Jail/Prison 8 Disconnected/unknown 9 Death	<i>Unstable Arrangements</i> <i>Temporarily Stable with Reduced Risk of Homelessness</i> <i>Stable/Permanent Housing (PH)</i> <i>Unstable Arrangements</i> <i>Life Event</i>
B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months				

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** *The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.*

**Data Check:** *The sum of Column [2] should equal the number of households reported in Column [1].*

**Assessment of Households that Received STRMU Assistance**

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
16	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	16	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	-	
	Other HOPWA Housing Subsidy Assistance	-	
	Other Housing Subsidy (PH)	-	
	Institution (e.g. residential and long-term care)	-	
	Likely that additional STRMU is needed to maintain current housing arrangements	-	
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	-	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	-	
	Emergency Shelter/street	-	<i>Unstable Arrangements</i>
	Jail/Prison	-	
	Disconnected	-	
Death		-	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			8
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			4

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

<b>Total Number of Households</b>	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	47
b. Case Management	134
c. Adjustment for duplication (subtraction)	47
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	134
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	107
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	107

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	134	107	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	134	107	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	134	107	Access to Health Care
4. Accessed and maintained medical insurance/assistance	134	107	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	134	107	Sources of Income

**Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

- |  |  |  |
|--|--|--|
| <ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or use local program name</li> <li>• MEDICARE Health Insurance Program, or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>• Veterans Affairs Medical Services</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul> |
|--|--|--|

**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- |   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran's Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul> | <ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran's Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker's Compensation</li> </ul> | <ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul> |
|---|--|--|

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	4	27

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)***Section optional, not completed and therefore delete***PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)***Section not applicable therefore delete***Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	47

### Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	35
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	1
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	-
4.	Transitional housing for homeless persons	-
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	1
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	-
7.	Psychiatric hospital or other psychiatric facility	-
8.	Substance abuse treatment facility or detox center	-
9.	Hospital (non-psychiatric facility)	-
10.	Foster care home or foster care group home	-
11.	Jail, prison or juvenile detention facility	-
12.	Rented room, apartment, or house	10
13.	House you own	-
14.	Staying or living in someone else's (family and friends) room, apartment, or house	1
15.	Hotel or motel paid for without emergency shelter voucher	-
16.	Other	-
17.	Don't Know or Refused	-
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	47

### c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

### Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

*Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.*

#### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	47
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	21
<b>4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>	<b>70</b>

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)					
	A.	B.	C.	D.	E.
	Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1. Under 18	1	1	0	0	1
2. 18 to 30 years	1	1	0	0	1
3. 31 to 50 years	14	7	1	0	22
4. 51 years and Older	20	4	0	0	24
5. Subtotal (Sum of Rows 1-4)	34	12	1	0	47
All Other Beneficiaries (Chart a, Rows 2 and 3)					
	A.	B.	C.	D.	E.
	Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6. Under 18	7	1	0	0	8
7. 18 to 30 years	2	0	0	0	2
8. 31 to 50 years	4	2	0	0	6
9. 51 years and Older	5	2	0	0	7
10. Subtotal (Sum of Rows 6-9)	18	5	0	0	23
Total Beneficiaries (Chart a, Row 4)					
11. TOTAL (Sum of Rows 5 & 10)	52	17	1	0	70

**c. Race and Ethnicity\***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native	1	0	1	0
2. Asian	6	0	0	0
3. Black/African American	3	0	0	0
4. Native Hawaiian/Other Pacific Islander	9	0	13	0
5. White	21	1	8	0
6. American Indian/Alaskan Native & White	0	0	0	0
7. Asian & White	0	0	0	0
8. Black/African American & White	0	0	0	0
9. American Indian/Alaskan Native & Black/African American	0	0	0	0
10. Other Multi-Racial	7	0	1	0
11. Column Totals (Sum of Rows 1-10)	47	1	23	0

*Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.*

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

### Section 3. Households

#### Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

*Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).*

*Note: Refer to [http://www.huduser.org/portal/datasets/il/il2010/select\\_Geography\\_mfi.odn](http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn) for information on area median income in your community.*

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	46
2.	31-50% of area median income (very low)	1
3.	51-80% of area median income (low)	-
4.	Total (Sum of Rows 1-3)	47

#### Part 7: Summary Overview of Grant Activities

##### B. Facility-Based Housing Assistance

Section not applicable therefore delete



IDIS REPORT

PR03

ACTIVITY SUMMARY  
FOR GRANTEES

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
HONOLULU



Date: 23-Aug-2013  
Time: 15:55  
Page: 1

<b>PGM Year:</b>	1994	<b>0002 - CONVERTED CDBG ACTIVITIES</b>					
<b>Project:</b>	2 - CDBG COMMITTED FUNDS ADJUSTMENT	<b>Status:</b>	Open	<b>Location:</b>	VARIOUS LOCATIONS	OAHU, HI	96813
<b>IDIS Activity:</b>		<b>Objective:</b>		<b>Outcome:</b>		<b>Matrix Code:</b>	Public Facilities and Improvement (General) (03)
<b>Location:</b>		<b>National Objective:</b>	LMC	<b>Description:</b>	VARIOUS CDBG PROJECTS.		
<b>Initial Funding Date:</b>	01/01/0001	<b>Number assisted:</b>		<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
<b>Financing</b>				Total	Hispanic	Total	Hispanic
Funded Amount:	85,208,466.06			0	0	0	0
Drawn Thru Program Year:	85,208,466.06			0	0	0	0
Drawn In Program Year:	0.00			0	0	0	0
<b>Proposed Accomplishments</b>							
<b>Actual Accomplishments</b>							
White:							
Black/African American:							
Asian:							
American Indian/Alaskan Native:							
Native Hawaiian/Other Pacific Islander:							
American Indian/Alaskan Native & White:							
Asian White:							
Black/African American & White:							
American Indian/Alaskan Native & Black/African American:							
Other multi-racial:							
Asian/Pacific Islander:							
Hispanic:							
<b>Total:</b>	0	0	0	0	0	0	0
Female-headed Households:							
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>			
Extremely Low	0	0	0	0			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
<b>Total</b>	0	0	0	0			
Percent Low/Mod							

**Annual Accomplishments**  
No data entered for this view. This chart has been filtered to show only the rows that contain data.  
PR03 - HONOLULU

<b>PGM Year:</b>	1994
<b>Project:</b>	0002 - CONVERTED CDBG ACTIVITIES
<b>IDIS Activity:</b>	61 - KAHUKU VILLAGE CONVERSION
<b>Status:</b>	Open
<b>Location:</b>	CT101 KAHUKU, HI 96731
<b>Initial Funding Date:</b>	06/01/1985
<b>Financing</b>	
Funded Amount:	683,698.00
Drawn Thru Program Year:	376,200.64
<b>Proposed Accomplishments</b>	
Public Facilities :	1

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1994	ACQUISITION COMPLETED. PLANNING, ENGINEERING AND CONSTRUCTION FOR PHASES 1, 2 AND 3 COMPLETED. PHASE 4 CONSTRUCTION PLANS UNDER REVIEW BY THE CITY. AMENDMENT TO THE SUBRECIPIENT AGREEMENT TO PROVIDE ADDITIONAL CDBG FUNDS EXECUTED. \$56,133 EXPENDED DURING THE REPORTING PERIOD; \$11,421 BEFORE IDIS AND \$44,712 WHILE IN IDIS. PHASES 1,2 & 3 WHICH INCLUDES 107 LOTS ARE COMPLETED AND SOLD TO L/M FAMILIES. PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGE TO THE NUMBER OF LOTS FOR SALE AND FOR RENT BECAUSE THE REVISED FLOOD ELEVATIONS PREVENTS DEVELOPMENT OF THE SUBDIVISION AS ORIGINALLY PLANNED.	
1997	PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGES IN THE NUMBER OF FOR-SALE AND FOR-RENT LOTS BECAUSE THE FLOOD ELEVATIONS PREVENT DEVELOPMENT AS ORIGINALLY PLANNED. FLOOD MITIGATION SOLUTIONS ARE BEING EXPLORED. CDBG ACCRUED TO 6/99 - \$8,580.42.	
1998	PHASE IV OF SUBDIVISION DELAYED DUE TO REGIONAL DRAINAGE PROBLEMS. CITY HAS PARTICIPATED IN UPGRADING SEWAGE TREATMENT PLANT AND REGIONAL DRAINAGE STUDY. CITY CURRENTLY WORKING WITH COMMUNITY, SENATOR INOUYE'S OFFICE, HUD AND STATE DEPT OF TRANSPORTATION TO ADDRESS ONE IDENTIFIED DRAINAGE PROBLEM BY CONSTRUCTING A LARGER WATERWAY OPENING BENEATH KAMEHAMEHA HWY. CDBG ACCRUED TO 6/00: \$14,216.15	
2000	THE CITY WILL WORK WITH THE STATE TO IMPROVE KAMEHAMEHA HIGHWAY DRAINAGE NEAR KAHUKU HOSPITAL TO IMPROVE FLOOD ZONE DESIGNATION FOR PHASE IV.	
2001	PROJECT BUDGET UNDER REVIEW.	
2002	ONGOING WORK TO COMPLETE DEDICATION OF INFRASTRUCTURE IN PHASES I, II AND III TO CITY.	
2003	ADMINISTRATION AND PLANNING AND ENGINEERING ONGOING	
2004	PROJECT ONGOING	

Years	Accomplishment Narrative	ON LAND LEASED FROM THE CITY &
2005	ONGOING PROPERTY MAINTENANCE AND RENTAL OF SINGLE-FAMILY DWELLINGS COUNTY OF HONOLULU	KAHUKU VILLAGE ASSOCIATION CONTINUES TO ADMINISTER THIS PROJECT. APPROVAL WAS GIVEN THIS YEAR FOR KVA TO USE THE PROPERTY AS PART OF A SOIL REMEDIATION PROJECT IN CONJUNCTION WITH THE NEARBY SUGAR MILL. ADDITIONAL FUNDS ARE BEING SOUGHT TO MOVE THE PROJECT FORWARD. CURRENTLY KVA'S RESPONSIBILITIES ARE THE MAINTENANCE OF LEASED PROPERTY AND THE ADMINISTRATION OF TENNANTS.
2007	DURING THE PROGRAM YEAR, KAHUKU VILLAGE ASSOCIATION PROVIDED MAINTENANCE SERVICES FOR THE LEASE PROPERTY AND ADMINISTRATION OF THE TENANTS. IN ADDITION KVA ATTEMPTED TO COORDINATE WITH AN ADJACENT LANDOWNER TO REMOVE AND MEDiate UNDERGROUND HAZARDous MATERIALS, AS WELL AS TEST KVA PREMISES FOR SUCH MATERIALS. HOWEVER THE ACTIVITY WAS NOT APPROVED BY THE DEPARTMENT OF ENVIRONMENTAL SERVICES.	KVA provided maintenance services for the lease property and administration of the tenants. KVA continues to explore the feasibility of Phase IV of the affordable housing project due to the project's location in a flood zone.
2008	Construction of Phase IV single family detached homes is still delays as KVA continues to explore the feasibility of the project due to its location in a flood zone.	
2009	rovide safe affordable housing for low income families to include elderly and handicapped. Goal is to provide 177 affordable homes to the people who have lot reservations for Phase IV. The challenge has been flood issues which have prevented the project to move forward at an affordable price for these families. KVA meanwhile has been maintaining the property and liability coverage of the leased area at its expense. In the USFWL purchase agreement of the next door property they are mandated to help mitigate flood concerns of the community. KVA included a flood plan during the public comment period to be incorporated in USFWL masterplan. KVA also operates a community center that provides the community an affordable place to hold life event celebrations as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services enhance the community.	
2010	Our goal is to complete the final phase of the Kahuku Conversion Project. Phase I, II and III has been completed and successfully provided 108 fee simple homes to families from the community. The final phase which is to provide 177 homes has been delayed due to unforeseen flooding which occurred in 1991. Successful flood mitigation has been accomplished with the help of Senator Daniel Inouye, but this has not solved all of the flooding issues. Currently our neighbor USFWL in process of the property purchase are mandated in the agreement to help mitigate flood concerns of the community. KVA included a flood plan in the USFWL Masterplan. During this period we have been working with community leaders on a possible pilot project to move things forward. In the meantime we are responsible to provide a safe and affordable housing to those people who are patiently waiting to purchase in this final phase. Many of the residents are elderly, handicapped and low income. KVA is doing an outstanding job of maintaining the property and keeping it free of homeless and disorder. We maintain the liability cover and care of the entire area at our expense. KVA owns all of the structures on the premises and keeps the rent as low as possible to allow housing for these families who are all local residents struggling in todays economic times. KVA also owns and operates a Community Center that provides the community an affordable place to hold life events celebrations of family as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services. Recently we are holding monthly Open Markets which allow the community services as well as provide them an opportunity to make some income to enhance their lives.	PY2012 Subrecipients Report.
2011		As you are aware we have been making many efforts over the years to come up with a plan that will allow us to complete this final phase 4 of our project. Each idea is shot down due to the flooding issues even tho this area had only one instance and it wasn't even a large issue. Our biggest challenge is how can we move forward and keep the project affordable for the families who have a lot reservation, the families who were promised their dream of owning a home. We were successful in accomplishing this for the 108 families in Phases 1-3. We owe it to the remaining families to complete this. We currently have 33 families who are living in the plantation homes that we own on the City leased area. Campbell Estate did a land swap with the City to allow our Association to complete this dream of homeownership for the plantation families who worked at the Kahuku Sugar Mill. We are currently trying to move forward by doing the project in increments in the areas not affected by the flood issues. In the meantime, we are responsible to maintain the leased area where the 33 families live to keep it in safe haven. We started a plan to clear and grub the overgrowth during this period and are continuing on until we have the area looking well groomed and in safety. There is a easement roadway owned by another entity and we work together to keep the roadway safe as this easement is the main road accessing our village. We maintain liability coverage and care for the entire area at our expense. We explored raising funds through a monthly swap meet at our community center. We had many vendors with exceptional products but did not have enough support from the community to make it successful. We accomplished establishing a mini plantation museum through a funding grant to keep the memory of the plantation and the lifestyle for people to enjoy. A memorial to how our town thrived and grew. Our grand opening is planned sometime in September.
2012		

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES

**IDIS Activity:** 111 - KULANA MALAMA

**Status:** Open  
**Location:** PORTION OF THE EWA VILLAGES REVITALIZATION PROJECT. EWA BEACH, HI 96706

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMJ  
**(General) (03)**

**Initial Funding Date:** 07/01/1996  
**Financing**  
**Funded Amount:** 2,411,143.91  
**Drawn Thru Program Year:** 2,411,143.91  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**  
**Jobs :** 78

#### Actual Accomplishments

**Number assisted:**

	<b>Owner</b>	<b>Renter</b>		<b>Person</b>		
		Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>
Female-headed Households:	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0	0	
Low Mod	0	0	0	2	2	
Moderate	0	0	0	0	0	
Non Low Moderate	0	0	0	47	47	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>49</b>	
Percent Low/Mod						4.1%

<b>Annual Accomplishments</b>	<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
1111	1994	SALE AND ACQUISITION OF PARCEL BY A NONPROFIT COMPLETED. PLANNING AND DESIGN OF ASSISTED LIVING FACILITY UNDERWAY.	
1997	1994	SALE AND ACQUISITION OF PARCEL BY A NONPROFIT COMPLETED. PLANNING AND DESIGN OF ASSISTED LIVING FACILITY UNDERWAY.	
1998	1998	ACQUISITION OF 7.244 ACRES BY E.V. DEVELOPMENT CORPORATION TO DEVELOP AN INTERGENERATIONAL CARE FACILITY COMPLETED. PLANNING UNDERWAY.	
1999	1998	E.V. DEVELOPMENT CORPORATION DEVELOPING ARCHITECTURAL AND ENGINEERING PLANS FOR INTERGENERATIONAL CARE FACILITY.	
2003	2003	PROJECT ONGOING	
2004	2004	PROJECT ONGOING	
2005	2005	PROJECT ONGOING	
2006	2006	PROJECT DESCRIPTION AND ACCOMPLISHMENT DATA HAS BEEN CHANGED TO ACCURATELY DEPICT THE COMPLETED PROJECT. THE SITE HOUSES THE KULANA MALAMA LONG-TERM CARE FACILITY FOR MEDICALLY FRAGILE CHILDREN. CURRENTLY THE PROJECT IS OPEN PENDING THE CREATION AND REPORTING OF JOBS DATA.	
2007	2007	PROJECT CLOSEOUT UNDERWAY.	
2008	2008	Project closeout underway. Resolving administrative issues.	
<b>PGM Year:</b>	1994		
<b>Project:</b>	0002 - CONVERTED CDBG ACTIVITIES		
<b>IDIS Activity:</b>	114 - REHAB LOAN PROGRAM - SINGLE UNIT		
Status:	Open	Objective: Provide decent affordable housing	
Location:	51 Merchant St Honolulu, HI 96813-4313	Outcome: Affordability	
		Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH
<b>Initial Funding Date:</b>	10/01/1980	<b>Description:</b>	
<b>Financing</b>		FUNDING FOR A PROGRAM THAT PROVIDES LOW INTEREST LOANS FOR LOW AND MODERATE INCOME HOMEOWNERS.	
Funded Amount:	22,520,700.67		
Drawn Thru Program Year:	21,402,389.55		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
Housing Units :	131		
<b>Actual Accomplishments</b>			
<b>Number assisted:</b>		<b>Owner</b>	<b>Person</b>
		Total Hispanic	Total Hispanic
White:	33	0	18 0
Black/African American:	1	0	1 0
Asian:	67	1	35 0
American Indian/Alaskan Native:	0	0	1 0
Native Hawaiian/Other Pacific Islander:	61	0	26 0
American Indian/Alaskan Native & White:	0	0	0 0
Asian White:	4	0	0 4

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	4	0	0	0	0	4	0	0
Other multi-racial:	7	1	6	6	13	7	0	0
Asian/Pacific Islander:	0	0	71	0	71	0	0	0
Hispanic:	0	0	4	4	4	4	0	0
<b>Total:</b>	<b>177</b>	<b>2</b>	<b>162</b>	<b>10</b>	<b>339</b>	<b>12</b>	<b>0</b>	<b>0</b>

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	4	1	5	0
Low Mod	49	61	110	0
Moderate	77	96	173	0
Non Low Moderate	6	4	10	0
Total	136	162	298	0
Percent Low/Mod	95.6%	97.5%	96.6%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1111		
1997	TOTAL LOANS MADE THIS PERIOD: 33; LOANS MADE TO DATE: 1041; TOTAL DWELLING UNITS REHABED THIS PERIOD: 34; REHABED TO DATE: 1060; CDBG SHARE TO DATE: \$24,544,983. TOTAL COST TO DATE: \$24,987,580. CDBG ACCRUED TO 6/98: \$70,348.17	
1998	TOTAL LOANS MADE THIS PERIOD = 31; LOANS MADE TO DATE = 1,072; TOTAL DWELLING UNITS REHABED THIS PERIOD = 26; REHABED TO DATE = 1,086; CDBG SHARE TO DATE - \$24,432,736; TOTAL COST TO DATE - \$25,906,407. CDBG ACCRUED TO 6/99 - \$84,345.90	
1999	TOTAL LOANS MADE THIS PERIOD: 26; LOANS MADE TO DATE: 1098; TOTAL DWELLING UNITS REHABED THIS PERIOD: 27; REHABED TO DATE: 1,113; CDBG SHARE TO DATE: \$25,325,123; TOTAL COST TO DATE: \$26,824,069.	
2000	TOTAL LOANS MADE THIS PERIOD: 35; LOANS MADE TO DATE: 1133; TOTAL DWELLING UNITS REHABED THIS PERIOD: 28; REHABED TO DATE: 1141; CDBG SHARE THIS PERIOD: \$1,594,601; CDBG SHARE TO DATE: \$26,919,724; TOTAL COST TO DATE: \$28,436,445. TOTAL LOANS THIS PERIOD: 27; LOANS MADE TO DATE: 1,160; TOTAL DWELLINGS REHABED THIS PERIOD: 23; REHABED TO DATE: 1,164. REHAB COMPLETED FOR 29 SINGLE FAMILY RESIDENCES; REHABILITATED TO DATE: 1,193. TOTAL LOANS MADE THIS PERIOD: 54. LOANS MADE TO DATE: 1,214.	
2001		
2002		
2003	MADE 76 NEW LOANS TO ASSIST LOW AND MODERATE INCOME PERSONS WITH THE REHABILITATION OF THEIR PRIMARY DWELLING UNITS.	
2004	PROGRAM CONTINUING. CURRENTLY THERE ARE 389 OUTSTANDING LOANS IN THE PROGRAM. THERE CONTINUES TO BE INCREASING DEMAND FOR THIS PROGRAM.	
2005	THE POPULAR REHAB LOAN PROGRAM COMPLETED 36 NEW LOANS TO LOW AND MODERATE INCOME PERSONS DURING THE PROJECT PERIOD. THE TOTAL NUMBER OF RESIDENTIAL REHAB LOANS NOW STANDS AT 348 WITH A PRINCIPAL BALANCE OF \$9,237,427.	
2006	30 NEW REHABILITATION LOANS WERE PROVIDED THROUGHOUT THE CITY'S REVOLVING LOAN PROGRAM DURING THE YEAR CCH assisted 38 households.	
2007	Agency continues to finetune its intake and evaluation process.	
2008		
2009		

**Years Accomplishment Narrative**

The program briefly closed down after an internal review revealed deficiencies in the current policies and procedures.

The City is in the process of updating its policies and procedures and anticipates having new, approved policies in the near future.

The CDBG Solar Roof Water Heating Loan Program loan limit was increased to finance the installation of photovoltaic (PV) systems to help more low- and moderate-income families achieve increased energy efficiency and a reduction in utility costs. The loan program was also expanded to finance installation of solar water heating and/or PV systems to include other qualified home repairs.

Twenty-two new loans for a total funding amount of about \$1,495,540 in FY13. The City's Solar Program accounted for 13 of the 22 new loans for a total of \$641,540. Seven of the 13 loans included both repair work and installation of a photovoltaic system for a total funding amount of about \$446,400.

<b>PGM Year:</b> 1996	<b>Project:</b> 0032 - Housing Partnership Program (II)	<b>IDIS Activity:</b> 439 - EWA VILLAGES AREA H	<b>Status:</b> Open	<b>Location:</b> EWA VILLAGES EWA BEACH, HI 96706	<b>Objective:</b> Provide decent affordable housing	<b>Outcome:</b> Affordability	<b>Matrix Code:</b> Acquisition of Real Property (01)	<b>National Objective:</b> LMH
<b>Description:</b>								
PROVIDE FUNDS TO NON-PROFIT ORGANIZATION HUI KAUHALE, INC., FOR ACQUISITION OF LAND, AREA H, TO BE DEVELOPED INTO AFFORDABLE HOUSING.								
<b>Initial Funding Date:</b> 04/30/2002								
<b>Financing</b>								
Funded Amount: 1,536,121.00								
Drawn Thru Program Year: 1,536,121.00								
Drawn In Program Year: 0.00								
<b>Proposed Accomplishments</b>								
Housing Units : 126								
<b>Actual Accomplishments</b>								
<b>Number assisted:</b>								
<b>Owner</b>								
Total Hispanic Total Hispanic Total Hispanic Total Hispanic Total Hispanic								
White: 8 2 0 0 8 2 0 0 0 0								
Black/African American: 2 0 0 0 2 0 0 0 0 0								
Asian: 23 1 0 0 23 1 0 0 0 0								
American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0								
Native Hawaiian/Other Pacific Islander: 6 0 0 0 6 0 0 0 0 0								
Asian White: 0 0 0 0 0 0 0 0 0 0								
Black/African American & White: 3 1 0 0 3 1 0 0 0 0								
American Indian/Alaskan Native & Black/African American: 1 0 0 0 1 0 0 0 0 0								
Other multi-racial: 20 0 0 0 20 0 0 0 0 0								
Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0								
Hispanic: 0 0 0 0 0 0 0 0 0 0								
<b>Total:</b> 63 4 0 0 63 4 0 0 0 0								
Female-headed Households: 41 0 0 0 41 0 0 0 0 0								

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	16	0	16	0
Moderate	36	0	36	0
Non Low Moderate	0	0	0	0
Total	63	0	63	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
1111	ACQUISITION CLOSED MAY 2003.	
2002	PROJECT ONGOING	
2003	ONGOING ACTIVITY. NEW FUNDING ADDED TO OLDER PROJECT.	
2004	ACQUISITION COMPLETE. AFFORDABLE HOUSING BEING PLANNED	
2005	RECEIVED APPROVAL OF APPLICATIONS FOR LOW INCOME HOUSING TAX CREDITS FOR PHASE 1 AND 2, AND RENTAL HOUSING TRUST FUND MONIES FOR PHASE 2. APPLIED FOR RHTF MONIES FOR PHASE 1 TO OFFSET HIGHER SITE WORK COSTS. CONDUCTED TWO-ROUND RFP FOR GENERAL CONTRACTOR. NEGOTIATION OF CONTRACT UNDERWAY.	
2006	MASS GRADING PERMIT APPLICATION SUBMITTED; AND UPON APPROVAL WORK IS TO TAKE PLACE FROM NOVEMBER 2007 THROUGH APRIL 2008. CONSTRUCTION OF ROADWAYS AND UTILITIES TO FOLLOW (PENDING CITY APPROVAL), BUILDING PERMITS TO BE SUBMITTED BY END OF AUGUST 2007 FOR PHASES 1 AND 2 WITH APPROVAL EXPECTED BY APRIL 2008. CONSTRUCTION PLANNED FOR APRIL 2008 - OCTOBER 2009.	
2007	EWA HOMES L.P. AND HUI KAUAHE (GENERAL PARTNER), BEGAN MASS GRADING WORK FOR THE EWA VILLAGES SITES FOR PHASE ONE AND PHASE TWO. THE WORK HAS BEEN SUBSTANTIALLY COMPLETED AND THE PROJECT IS IN THE PROCESS OF CLOSING OUT THE SITE WORK WITH THE CONTRACTOR. BIDS WERE OBTAINED FOR THE INFRASTRUCTURE PACKAGE AND VERTICAL CONSTRUCTION; HOWEVER, PRICING FOR BOTH PHASES CAME IN OVER BUDGET. ANOTHER SETBACK WAS THAT THE SYNDICATOR FOR THE TAX CREDITS DETERMINED THAT IT WOULD NOT BE ABLE TO HONOR THE TERMS OF THE LETTER OF INTENT AT THE PRICING LEVELS INDICATED. THIS IS A RESULT OF THE SOFTENING WORLDWIDE CREDIT MARKET AND HAS PUSHED BACK THE ESTIMATED COMPLETION DATE. CONSEQUENTLY THE FINANCING FOR THE PROJECT IS BEING RESTRUCTURED. NEW TAX CREDIT APPLICATIONS HAVE BEEN FILED ALONG WITH AN ADDITIONAL REQUEST FOR RENTAL HOUSING TRUST FUNDS. IN ADDITION EAH IS PURSUING OTHER FUNDING/INVESTMENT OPTIONS. AS OF APRIL 22, 2008, AVALON EWA LLC AND HKENTERED INTO AN AMENDED AND RESTATED PSA, PROVIDING FOR NEW TERMS IN THE ACQUISITION AND CONVEYANCE OF THE 8+ ACRES OF LAND FOR PRIVATE SINGLE-FAMILY DEVELOPMENT.	
2008	Perhaps the biggest challenge to arise during this period was learning from our single-family developer partner, with whom we executed a Purchase and Sale Agreement that they would be unable to move forward with the project as envisioned. Under the terms of the PSA, they were to build out the infrastructure (roads and utilities) needed to serve the Ewa Villages project as well as the single-family lots. Currently, we are working out an agreement with a 3rd party that would step in to build the infrastructure in exchange for single-family site and State tax credits. Given the way the original land-use approvals were obtained (infrastructure and subdivision), the project anticipated full development of the multifamily project and single-family lots. With the single-family lot development now on hold, we will need to re-obtain our infrastructure and subdivision approvals to, in essence, defer this stage of the project. We anticipate obtaining such approvals from the City by year end with a construction closing targeted for early 2010.	

**# Benefiting**

Years	Accomplishment Narrative
2009	<p>Due to financial restructuring, at this time, Hui Kauhale (HK) is moving forward on construction of only Phase One at 64 units, rather than both One and Two, which would have been 140 units. Tentative subdivision approval has been granted and we are working on infrastructure drawing approval for build out of Phase One and the adjoining Road A of the overall project. final subdivision approval expected in September. Concurrently, building plans are under permit review. The vertical and sitework scopes have been re-confirmed and re-priced and HK is moving towards execution of construction contracts for this work.</p>

The financing team representing both debt and equity sources have been assembled and HK is moving through each respective lender's due diligence process. The City's land loan and HOME grants is being revised to be re-allocated/provided to Phase One, so that construction financing can close with the balance of funds committed to the project. Closing is targeted for November 2010, with construction starting immediately thereafter.

Building completion targeted for early 2012.

In March 2011 DPP approved the building and site work permits. In April 2011 we closed on the financing for Phase One. The site infrastructure work began on April 18, 2011 and the work is going smoothly. The site work is scheduled for completion by October and consists of two major components: (1) Offsite work which includes Building Road A, the main interior road, and installing utility connections for sewer, water and electricity; (2) Onsite work which mainly consists of constructing the parking lots including the sidewalks, curbs and gutters, striping and signage. The vertical construction will begin in late August with building completion targeted for summer 2012. We obtained final subdivision approval on June 23, 2011.

During this period, Phase One had begun construction on the 64 unit affordable rental housing development for families. This phase of the overall master plan of 192 units also includes construction of the project's Community Center. Phase One includes 4 building clusters in two story walk ups with each cluster surrounding a green space courtyard with tot lot. Each building cluster also includes an adjoining laundry room serving each cluster of units.

The site work for this project also included construction of Road A, now re-named Pahikia Street, the project's main interior road, and attendant utilities for the road and residential development. Building completions are scheduled for mid-September, along with completion of the Community Center.

For Phase Two, HKI has secured financing commitments from private lender and LIHTC investor in addition to already received commitments for RHTF. Due diligence efforts are underway for the finance team. Project permitting approvals have been underway and most sign-offs have occurred, with final permit approvals expected by October 2012. Closing of debt and equity financing is expected December 2012.

Applications for 9% LIHTC and RHTF were submitted this year for development of Phase 3 but was not successful. It is anticipated that additional HOME funds (and any other local resources that may become available) from the City & County of Honolulu will be sought in 2012/13, and pending the outcome of those applications, additional applications for LIHTC and RHTF submitted in 2013 or 2014.

aka Villages of Moa 'e Ku  
During September and October 2012, Completed Phase 1 construction on the 64-unit affordable rental housing development for families. This phase of the overall master plan of 192 units includes construction of the project's community center. Phase 1 includes 4 building cluster in 2-story walk-ups with each cluster surrounding a green space courtyard and tot lot. Each building cluster also includes an adjoining laundry room serving each cluster of units. The site work for this project also included construction of Raod A, now re-named Pahikia Street, the project's main interior road, and attendant utilities for the road and resident development.

Pursuant to HHFDC requirements, a lottery was held in May to establish the order of applicant processing. Over 300 households were eligible to participate by the lottery cut-off date. Upon completion, lease up occurred within 60 days and the project achieved 100% occupancy by the end of November 2012.

For Phase Two, HKI closed the debt and equity financing in March 2013 and began sitework construction. Vertical construction commenced in June 2013, with completion estimated in June 2014 for the 76-unit development. HKI was fortunate to receive a new HOME award from the City and County of Honolulu for 2013-14. In addition, applications for 9% LIHTC and RHTF and an alternate scenario of 4% LIHTC/tax exempt bonds and RHTF, were submitted again this year for development of Phase 3 and are pending.

PGM Year: 2002

Project: 0016 - HUI HANA PONO CLUBHOUSE - BHO02FR

IDIS Activity: 474 - HUI HANA PONO CLUBHOUSE - BHO02FR

Status: Completed 3/15/2013 12:00:00 AM  
Location: 85-888 Farrington Hwy Waianae, HI 96792-2403

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement  
(General) (03)

**Description:**  
**PROVIDE GRANT FUNDS TO ACQUIRE AND RENOVATE AN EXISTING STRUCTURE IN WAIANAE TO SERVE AS A CLUBHOUSE FOR PERSONS WITH MENTAL ILLNESS.**

**Initial Funding Date:** 01/22/2003  
**Financing Funded Amount:** 1,159,657.72  
**Drawn Thru Program Year:** 1,159,657.72  
**Drawn In Program Year:** 86,172.30

#### Proposed Accomplishments

Public Facilities : 1

#### Actual Accomplishments

Number assisted:	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0	0	16	1
Black/African American:	0	0	0	0	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	41	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>83</b>	<b>1</b>									
Female-headed Households:	0	0	0	0	0	0	0	0	0	0		

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	83
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>
Percent Low/Mod				100.0%

#### Annual Accomplishments

##### Years      Accomplishment Narrative

2002      ACQUISITION COMPLETED. PLANNING AND ENGINEERING OF REHABILITATION WORK TO BEGIN WITHIN THE NEXT FISCAL YEAR.  
2003      SUBRECIPIENT USED CDBG FUNDS TO ACQUIRE TITLE TO A FEE SIMPLE PROPERTY IN WAIANAE. THE PROPERTY WILL BE REHABILITATED AND USED AS A CLUBHOUSE TO PROVIDE SUPPORT SERVICES FOR PERSONS WITH MENTAL ILLNESS.

# Benefiting

**# Benefiting**

Years	Accomplishment Narrative
2004	PROJECT ONGOING PROJECT COMPLETE. THE PHYSICAL FACILITY UNDERWENT MINOR REPAIRS AND CLEANUP, AS THE CLUBHOUSE AWAITED MAJOR RENOVATIONS. CLUBHOUSE MEMBERSHIP REFLECT A SMALL INCREASE IN AVERAGE PARTICIPANTS.
2005	PROJECT STALLED DUE TO LACK OF FUNDING AND REMAINING CDBG FUNDS WERE WITHDRAWN. WORK CONTINUES WITH THE SUBRECIPIENT TO DOCUMENT LEVEL OF PROJECT COMPLETION AND BENEFICIARIES SERVED.
2006	PROJECT REMAINS STALLED DUE TO LACK OF FUNDING. THE CITY CONTINUES TO WORK WITH THE SUBRECIPIENT.
2007	Project remains stalled as agency tries to raise close to \$1M for the proposed renovations. Clubhouse remains open to participants during this time.
2008	Acquisition of an existing structure in Waianae that serve as a clubhouse for persons with mental illness.
2011	
<b>PGM Year:</b>	<b>2003</b>
<b>Project:</b>	<b>0059 - NANAKULI HAWN HOMESTEAD COMM ASSN - BH003FR</b>
<b>IDIS Activity:</b>	<b>592 - NANAKULI HAWN HOMESTEAD CA - BH003FR</b>
<b>Status:</b>	Completed 2/11/2013 12:00:00 AM
<b>Location:</b>	Hawaiian Homestead Nanakuli, HI 96792
<b>Initial Funding Date:</b>	03/01/2004
<b>Financing</b>	
Funded Amount:	822,729.00
Drawn Thru Program Year:	822,729.00
Drawn In Program Year:	0.00
<b>Proposed Accomplishments</b>	
Total Population in Service Area: 41,870	
Census Tract Percent Low / Mod: 58.30	
Annual Accomplishments	
Years	Accomplishment Narrative
2003	Subrecipient agreement executed. Project consultants retained. Planning underway.
2004	Engineering plans. Continued working with other non-profits to plan and develop Nanakuli Village Center. Raised additional funds to complete plans. Formulated a fundraising plan for construction of a community center.
2005	Project ongoing. Completed Environmental Assessment. Finalized detailed plans for the community center covering civil, electrical, structural and mechanical engineering. Building permits in process; developed a phased construction schedule; in process of obtaining contractor.
2006	Continued community planning. Completed plans, drawings and renderings. Installed fencing and gates around property.
2007	During the program year, the project realigned the layout of the community center to provide compatibility with the surrounding commercial center and the housing project. There has also been ongoing recruitment of various service agencies to fill the center. The 54,762 square foot, two-story facility will consist of a large assembly hall, flexible meeting spaces, a Kamehameha preschool to accommodate at least 40 children, classrooms for UH's Hō'ō Kulaiwi Teacher Recruitment Program, offices for the Native Hawaiian Hospitality Association instruction program, a home for the Waianae Coast Culture and Arts Society, and a certified community kitchen. CNHAs Hawaiian Homestead Technology Inc. Computer Job Training and Employment Program will also be located at the center. Phase 1 of the project has commenced. Clearing and grubbing of the front portion where the parking lot will be located, has been completed. Dust screens have been installed. Necessary security chain-link fencing and gates have been installed at the site. The NPDES permit has been processed and completion of the EA process involving the state historical preservation division has been completed in conjunction with the development of the community center, development of the commercial center is proceeding. Tenants for the commercial center include Walgreens, Taco Del Mar, and Liliha Bakery.

**# Benefiting**

<b>Years</b>	<b>Accomplishment Narrative</b>				
2008	During this period, the backbone infrastructure plans were completed and work was started on installing the sewer and waterlines serving the community center and low-income housing project. Some delay was caused by obtaining the construction and installation permit, but has been overcome.				
2009	The installation of 12 Feet of Public Utilities.				
<b>PGM Year:</b>	2005				
<b>Project:</b>	0024 - WAIKIKI COMMUNITY CENTER - BHO05FR				
<b>IDIS Activity:</b>	791 - WAIKIKI COMM CENTER - BHO05FR				
Status:	Completed 7/13/2012 12:00:00 AM	Objective:	Create suitable living environments		
Location:	310 Paoakalani Ave Honolulu, HI 96815-3738	Outcome:	Sustainability		
		Matrix Code:	Public Facilities and Improvement (General) (03)	National Objective:	LMA
<b>Initial Funding Date:</b>	10/26/2005	<b>Description:</b>	PROVISION OF FUNDS TO:PY05 - PLAN AND DESIGN AN UPGRADE TO THE CURRENT ELECTRICAL SYSTEM TO COMPLY WITH LOCAL NATIONAL CODES,PY10 - IMPLEMENT ELECTRICAL REPLACEMENT PROJECT-PHASE I TO CORRECT ELECTRICAL DEFICIENCIES, INCREASE ENERGY EFFICIENCY, PROVIDE ELECTRICAL INFRASTRUCTURE COMPLIANT WITH CODE.		
<b>Financing</b>					
Funded Amount:	94,300.07				
Drawn Thru Program Year:	94,300.07				
Drawn In Program Year:	0.00				
<b>Proposed Accomplishments</b>					
Total Population in Service Area:	15,533				
Census Tract Percent Low / Mod:	55.20				
<b>Annual Accomplishments</b>	<b># Benefiting</b>				
<b>Years</b>	<b>Accomplishment Narrative</b>				
2005	Agency awarded \$506,300 in CDBG funds for Phase I of the project to begin electrical renovation. Agency working to resolve environmental issues.				
2006	A Notice to Proceed was issued in November 2005 and the subrecipient commenced work in 2006, with 2 invoices submitted for payment in early 2007. To date the project has conducted an electrical assessment and survey; prepared plans and design specifications and applied for their building permits.				
2007	The nonprofit conducted an electrical assessment and survey; prepared new electrical plan and design specifications sufficient to apply for a building permit application, and applied to the City Department of Planning and Permitting for the permit.				
2008	Completed electrical plan and design specifications. Project completed.				
<b>PGM Year:</b>	2006				
<b>Project:</b>	0007 - HABITAT FOR HUMANITY LEEWARD OAHU - BHO06AQ				
<b>IDIS Activity:</b>	852 - HABITAT FOR HUM. LEEWD - BHO06AQ				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	119 KAUAKAMANA ST WAIANAE, HI 96792	Outcome:	Affordability		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH
<b>Initial Funding Date:</b>	08/30/2006	<b>Description:</b>	PROVISION OF FUNDS FOR THE ACQUISITION OF A 3.21 ACRE PARCEL IN MAILI THAT WILL BE DEVELOPED INTO APPROXIMATELY 25 TO 30 HOMES FOR LOW-INCOME FAMILIES.		
<b>Financing</b>					
Funded Amount:	900,000.00				
<b>PR03 - HONOLULU</b>					

Drawn Thru Program Year: 900,000.00  
 Drawn In Program Year: 0.00

### **Proposed Accomplishments**

Housing Units : 25

### **Actual Accomplishments**

Number assisted:

		Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0	0	0	0	0
Black/African American:		0	0	0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0	0	0
<b>Total:</b>		<b>0</b>									
Female-headed Households:		0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

### **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2006	PROJECT STILL IN PLANNING STAGES	
2007	PROJECT IS STILL IN THE PLANNING STAGES.	
2008	Project continues to make progress. Applied for 201H exemptions. Working with City's Department of Planning and Permitting to get property appraisal approved.	
2009	Funds disbursed after property appraisal was finally approved by the City's Department of Design and Construction.	
	Need permits before construction can begin. Anticipated start date of 2012.	

**# Benefiting**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2010	<p>New Executive Director Trinda Sanchez hired effective 7/1/2010. Filed Development Agreement with Bureau of Conveyances and submitted certified copy to DPP. This was a critical point which started the ball rolling again.</p> <p>Kaukamana Subdivision. Removed over 2,000 tires from the property. In August of 2010, submitted and reimbursed relocation funds in the amount of \$65,034.45 to the 9 relocated Kaukamana Hale families. Submitted Subdivision Application on December 1, 2010. On December 23 received a Notice of Deferral Action from the City on our Subdivision Application. The notice contained six (6) specific conditions that we must comply with before the City takes further action on the Application. In January 2011 we met with Stan Sagum who would become our Construction Committee Chair and later the President of the Board of Directors. Since Stan Sagum has been part of Habitat for Humanity Leeward O'ahu he has been a critical asset to the project and we have been moving forward in leaps and bounds. His experience and expertise in the area of construction is priceless. In April, issued a Request for Modification for Section 5(A) (6) of the Development Agreement to allow improvements to Kaukamana Road fronting the project site without first obtaining the authorization from all the property owners. In June a Request for Extension of Time to Commence Construction was issued. Drainage Report was submitted to DPP on June 30.</p> <p>Contractor RHS Lee completed the following services: clearing, grading, grubbing, demolition, mass excavation, imported fill, mass embankment, erosion control and temporary water hook-up. Our project has been on hold as we await infusion of funds from an investment partner to help us finish the project, beginning with infrastructure and roads. An estimated date is still unknown.</p>	
2011	A remediation plan of action is in the works.	
2012	<p>The remediation plan includes the search for another subrecipient with the capacity to help the City move this project forward.</p> <p><b>PGM Year:</b> 2006  <b>Project:</b> 0030 - HAWAII HOUSING DEV CORP - XHO06AQ  <b>IDIS Activity:</b> 896 - HHDC HALE WAI VISTA - XHO06AQ</p> <p><b>Status:</b> Open  <b>Location:</b> TMK: 1-8-6-1:035 WAIANAE, HI 96772</p> <p><b>Initial Funding Date:</b> 09/20/2006  <b>Financing</b>  <b>Funded Amount:</b> 100,000.00  <b>Drawn Thru Program Year:</b> 100,000.00  <b>Drawn In Program Year:</b> 0.00</p> <p><b>Proposed Accomplishments</b></p> <p>People (General) : 1  Total Population in Service Area: 33,754  Census Tract Percent Low / Mod: 56.80</p>	
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2006	PROJECT IN PLANNING STAGES	
2007	FOLLOWING NUMEROUS MEETINGS WITH THE NEIGHBORHOOD BOARD AND VARIOUS COMMITTEES, FINALIZED THE MASTER PLAN, FINAL ENVIRONMENTAL ASSESSMENT ACCEPTED BY CITY AND FONSI PUBLISHED IN NOVEMBER 2007. CHAPTER 201H, HRS APPLICATION APPROVED BY CITY COUNCIL IN APRIL 2008. LAND PURCHASED WITH HOME FUNDS IN JUNE 2008. AWAITING FOUNDATION/BUILDING PERMITS TO COMMENCE CONSTRUCTION.	
2008	Considerable positive progress has been made during this reporting period. Work has commenced on the off-site sewer construction, with piping material purchased with the use of CDBG grant funds. Work is progressing as scheduled and will be completed within the next few months.	

## Years Accomplishment Narrative

2009	Project completed.	Certificate of Substantial Completion for the off-site relief sewer line was issued on November 23, 2009.
2010	Hale Wai Vista consists of 5 buildings (2 seven story mid-rise, 2 two story low rises, and a community center). As of this reporting period, one mid-rise (Hale Wai Vista I) is complete and being rented. Construction for the second mid-rise is nearly complete. Lower floors, 1 - 4, are complete and with appliances, shelving, etc. in place. Upper floors, 5 - 7, are nearly finished with appliances and fixtures being installed. Exterior painting has been completed. Construction of the two low-rises was also started during this reporting period. Hale Wai Vista IIa (nearest Farrington Highway) structure is complete. Framing for the gypsum board and drywall in being install as well as work on the utility uprisers. The exterior and bay walls of Hale Wai Vista IIb (the second low-rise) is complete. Work on the utility uprisers has started. During this reporting period, the multi-purpose building was completed. Also, both HWVI and HWVII, previously completed, reached 100% occupancy.	Construction of the building was completed and occupancy started in the second quarter of 2010. By June 30, 2010, approximately 80% of the units were occupied. Full occupancy is expected in 3Q 2010.
2011	The two mid-rise and two low-rise residential buildings and multi-purpose were completed prior to the report period.	
2012	<b>PGM Year:</b> 2007 <b>Project:</b> 0035 - WAIANAE COAST COMP HEALTH CENTER - BH007FH	
	<b>IDIS Activity:</b> 986 - WAIANAE COAST COMP HEALTH CTR - BH007FH	
	<b>Status:</b> Open <b>Location:</b> 86-260 Farrington Hwy Waianae, HI 96792-3128	<b>Objective:</b> Create suitable living environments <b>Outcome:</b> Sustainability <b>Matrix Code:</b> Health Facilities (03P)
	<b>Initial Funding Date:</b> 11/08/2007 <b>Financing</b>	<b>Description:</b> PROVISION OF FUNDS TO EXPAND AND UPGRADE THE EMERGENCY MEDICAL SERVICES FACILITY.
	<b>Funded Amount:</b> 1,197,066.00 <b>Drawn Thru Program Year:</b> 1,177,066.00 <b>Drawn In Program Year:</b> 913,250.00	
	<b>Proposed Accomplishments</b>	
	<b>Public Facilities :</b> 1 <b>Total Population in Service Area:</b> 41,870 <b>Census Tract Percent Low / Mod:</b> 58.30	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	KOBER, HANSEN AND MITCHELL ARCHITECTS ARE UNDER CONTRACT TO DEVELOP A SITE MASTER PLAN AND DRAFT ENVIRONMENTAL ASSESSMENT IN PREPARING FOR A SHORELINE MANAGEMENT AREA PERMIT APPLICATION, OF WHICH THIS PROJECT IS A MAJOR COMPONENT. PRELIMINARY CONCEPTUAL DRAWINGS AND DESIGN PROGRAMMING FOR THIS PROJECT ARE A PART OF THIS PRELIMINARY PROCESS.	
2009	Secured approval extending the SMA Permit No. 94/SMA-1 to June 26, 2016. Completed the renovation plans for temporary relocation of the Emergency Department throughout the demolition of the existing clinic and construction of the new building. Completed the Schematic design phase on the new construction plans. Engaging the services of an independent consultant to perform an Environmental Assessment.	
2011	Project C: Emergency Response and Disaster Preparedness Emergency Generator Facility - see attached Construction Schedule Line 182 through Line 197. Excavated site, installed CMU wall to roof, completed mechanical pads and slab on grade. Encountered unsuitable soil conditions requiring additional excavation and fill, causing additiona cost and time to project. Contractor (at the contractor's cost) elected to air transport electrical transformers to maintain construction schedule.	

## # Benefiting

**Years**      **Accomplishment Narrative**

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2012      aka Project C. Emergency Response and Disaster Preparedness Emergency Generator Facility achieved substantial completion in March 2013.

**PGM Year:**    2008  
**Project:**      0010 - COALITION FOR SPEC HSG - HALE MOHALU II - MHO08HC

**IDIS Activity:**    1038 - CSH - HALE MOHALU II - MHO08HC

**Status:**      Open  
**Location:**    787 Kamehameha Hwy   Pearl City, HI 96782  
**Objectives:**      Provide decent affordable housing  
**Outcome:**      Availability/accessibility  
**Matrix Code:**    Public Facilities and Improvement  
**National Objective:**    LMH  
**Description:**

FY09 HOME: PROVISION OF FUNDS FOR PLANNING RELATED TO HALE MOHALU,  
AN AFFORDABLE RENTAL HOUSING PROJECT. FY10 HOME: PROVISION OF FUNDS FOR  
CONSTRUCTION.  
FY11 CDBG: FUNDING PROVIDED FOR CONSTRUCTION OF THE COMMUNITY BUILDING AND  
OFF-SITE INFRASTRUCTURE.

**Initial Funding Date:**

07/23/2009

**Financing**

**Funded Amount:**    449,736.84  
**Drawn Thru Program Year:**    449,736.84  
**Drawn In Program Year:**    0.00

**Proposed Accomplishments**

Housing Units : 163

**Actual Accomplishments****Number assisted:**

	Owner	Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0
Black/African American:		0	0	0	0	0	0
Asian:		0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0
Asian White:		0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:		0	0	0	0	0	0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0															
Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting																
2010		<p>The Governor's office has signed the Set Aside giving Hale Mohalu II land from DLNR to develop as low-income rental housing. CPR is being finalized for the master planned project. Building plans and specifications have been submitted to the city for review and approval for permitting. Design approval has been requested of DCAB. Changes in plans have been made to move retaining walls further away from property lines to address issues with adjacent property owners. Pearl City Business Plaza has granted right of entry to improve the access roadway to the project. Project received WMM sewer facilities charge and the CDBG grant has been increased to cover the charge.</p> <p>During the reporting period, construction of both buildings have started. All seven floors and roof of building one have been completed and work on the individual units has started (i.e. drywall, windows, amenities, etc). As of this report, building two has just completed pouring the 6th floor. The fabrication of the interior and corridor walls continues as well as work on the utilities. On-site work during the reporting phase includes trimming of the trees on and around the property, preparation work for the eventual moving of the electrical lines, and grading and surfacing of the common walkways, parking and driveways.</p>																	
2012		<p>The only "surprise" encountered so far was the inadvertent burial discovery. Cultural Surveys Hawaii have been on site advising on the corrective interment procedures and coordinating and obtaining approvals from DLNR; no problems expected on this matter.</p> <p>Accomplishments:</p> <p>Buildings I and II of Hale Mohalu II Senior Housing complete. The parking and landscaping also complete.</p> <p>Mass grading of the entire Hale Mohalu II site continues for upcoming Hale Mohalu II family buildings.</p> <p>Challenges:</p> <p>In process of obtaining the building permit and Certificate of Occupancy for the two Senior Housing buildings.</p>																	
		<p><b>PGM Year:</b> 2008  <b>Project:</b> 0035 - KAHI MOHALA - BH008FH  <b>IDIS Activity:</b> 1070 - KAHI MOHALA - BH008FH</p> <p><b>Status:</b> Completed 4/5/2013 12:00:00 AM  <b>Location:</b> 91-2301 Old Ft Weaver Rd Ewa Beach, HI 96706-3602</p> <p><b>Initial Funding Date:</b> 10/15/2010  <b>Financing</b></p> <table> <tr> <td>Funded Amount:</td> <td>1,096,242.00</td> </tr> <tr> <td>Drawn Thru Program Year:</td> <td>1,096,242.00</td> </tr> <tr> <td>Drawn In Program Year:</td> <td>6,600.00</td> </tr> </table> <p><b>Proposed Accomplishments</b></p> <p>Public Facilities : 1</p> <p><b>Actual Accomplishments</b></p> <p><b>Number assisted:</b></p> <table> <tr> <td>White:</td> <td>0</td> </tr> <tr> <td>Black/African American:</td> <td>0</td> </tr> <tr> <td>Asian:</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native:</td> <td>0</td> </tr> <tr> <td>Native Hawaiian/Other Pacific Islander:</td> <td>0</td> </tr> </table>	Funded Amount:	1,096,242.00	Drawn Thru Program Year:	1,096,242.00	Drawn In Program Year:	6,600.00	White:	0	Black/African American:	0	Asian:	0	American Indian/Alaskan Native:	0	Native Hawaiian/Other Pacific Islander:	0	
Funded Amount:	1,096,242.00																		
Drawn Thru Program Year:	1,096,242.00																		
Drawn In Program Year:	6,600.00																		
White:	0																		
Black/African American:	0																		
Asian:	0																		
American Indian/Alaskan Native:	0																		
Native Hawaiian/Other Pacific Islander:	0																		

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod	0	0	0	100.0%

#### Annual Accomplishments

##### Years      Accomplishment Narrative

Years	Accomplishment Narrative	# Benefiting
2009	As of June 30, 2010, Kahil Mohala was in the process of selecting an architect to undertake the project's planning and design.	
2010	30% of renovation completed as of 6/30/11; Work in Progress: 1) Painting of patient rooms 2) Installation of millwork in dayroom area 3) Taping and mudding of kitchen drywall Observations: Millwork delivered & subflooring completed.	
2011	CDBG Phase I was completed in September 2011. Phase II included (but not limited to): New nurse station, demolition of day room floor, new patient beds, renovation of kitchen, quiet room, interior finish in patient rooms, new doors, door frames and door hardware. Phase II work commenced in January 2012. Work for Phase II included (but not limited to): construction of new patient bathrooms, nurse dictation/med room, RPPB, renovation of laundry room & group treatment room. For Phase II, it was necessary for us to request an extension of time to complete the project due to the delay in the manufacturing and delivery date of door frames for the patient bathrooms. The invisible hinges on the door frames were customized, anti-ligature fixtures designed to take away the ability for patients to harm themselves. We discussed other alternatives, but ultimately concluded that the potential risks of installing non anti-ligature fixtures at our facility would have been too great. Although there were still a few punch list items that needed to be completed by the contractor at the end of June 2012, we were able to move patients back into Lehua A on July 5, 2012.	

**PGM Year:** 2009      **Project:** 0008 - HFD - FIRE PROTECTION LAND ACQUISITION - BHO09FH

**IDIS Activity:** 1133 - HFD - LAND ACQUISITION - BHO09FH

Status:	Open	Objective:	Create suitable living environments
Location:	TMK: 5-4-018-065 and 064 Hauula, HI 96717	Outcome:	Sustainability
		Matrix Code:	Fire Station/Equipment (03O)
		National Objective:	LMA
<b>Initial Funding Date:</b>	11/16/2009	<b>Description:</b>	ACQUISITION OF LAND TO RELOCATE EXISTING FIRE STATION TO PROPERTY OUTSIDE OF INUNDATION ZONE THAT IS SUSCEPTIBLE TO FLOODING.
<b>Financing</b>	1,000,000.00		
<b>Drawn Thru Program Year:</b>	1,000,000.00		

**PR03 - HONOLULU**

Drawn In Program Year: 0.00

#### **Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 6,138  
Census Tract Percent Low / Mod: 55.80

#### **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	Acquisition of property entailed two parcels. Owner of one parcel was willing to sell and the acquisition of that parcel is complete. City Council approved the purchase of the other parcel through condemnation. The property owner of that parcel has initiated action an appeal of the City's eminent domain action.	

Environmental Assessment has been completed and published.

The land acquisition is currently being protested. One of the projects two identified properties have been acquired. The other adjacent property is going through the City's condemnation process. The current landowner is protesting the need for the City to acquire the parcel.

The Haule Fire Station Replacement land acquisition is going through a protest as well. One of the projects two identified properties has been acquired. The other adjacent property is going through the City condemnation process.

The City has purchased one of the two parcels necessary to build the Haule Fire Station at the price of \$500,000. The City is moving forward with the condemnation by eminent domain process to acquire the second parcel and will pay \$500,000 to the current owner when the process is complete.

**PGM Year:** 2009  
**Project:** 0026 - ESGP 09 - INSTITUTE FOR HUMAN SERVICES - XH009FH

**IDIS Activity:** 1167 - ESGP 09 IHS - XH009FH

**Status:** Completed 12/4/2012 12:00:00 AM  
**Location:** 350 Sumner St Honolulu, HI 96817-5088

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (037)  
**National Objective:** LMC

**Description:** Funds for operating expenses for the Summer Street emergency shelter for men.

**Initial Funding Date:** 09/04/2009  
**Financing**  
**Funded Amount:** 102,452.00  
Drawn Thru Program Year: 102,452.00  
Drawn In Program Year: 5,820.71

#### **Proposed Accomplishments**

People (General) : 500

#### **Actual Accomplishments**

Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	599	52
Black/African American:	0	0	0	0	0	0	131	2
Asian:	0	0	0	0	0	0	153	11
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	176	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	12	1
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	38	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,134</b>	<b>73</b>
Female-headed Households:	0	0	0	0	0	0		

Income Category:		Owner	Renter	Total	Person
Extremely Low	0	0	0	0	1,134
Low Mod	0	0	0	0	0
Moderate	0	0	0	0	0
Non Low Moderate	0	0	0	0	0
Total	0	0	0	0	1,134
Percent Low/Mod					100.0%

#### Annual Accomplishments

##### Years      Accomplishment Narrative      # Benefiting

**2009**  
100,698 meals were served at the Summer Shelter with about 40% being served to non-guests. 201 guests exited to transitional or permanent housing (42%). Also, of single men receiving intensive case management by IHS, 25 or 89% were discharged to housing. During the period, 62 of the guests exited were employed (13%). Note that exit information is not always complete since it is based on what our staff is able to obtain. Of the men receiving intensive case management, 17 or 61% were discharged with jobs.  
  
**2010**  
IHS served 70,085 meals with about 48% served to needy members of the community who were not shelter guests. During this period, 54 men moved into permanent or transitional housing and the average length of stay in the shelter for this group was 100 days. 42 men (12%) reported that they were employed at shelter exit.

**PGM Year:** 2009  
**Project:** 0030 - ESGP 09 - U.S. VETERANS INITIATIVE - BHO09SG

**IDIS Activity:** 1169 - ESGP 09 US Veterans Initiative - BHO09SG

**Status:** Completed 1/22/2013 12:00:00 AM  
**Location:** Building 1772, ShangriLa Road Kalaehoa, HI 96707  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Description:**  
Funds for provision of essential services at the Kalaehoa facility for homeless veterans.  
  
**Initial Funding Date:** 09/04/2009  
**Financing**  
**Funded Amount:** 27,968.39  
**Drawn Thru Program Year:** 27,968.39  
**Drawn In Program Year:** 2,039.79

**Proposed Accomplishments**  
**People (General) :** 200

## Actual Accomplishments

Number assisted:	Owner			Renter			Total			Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	0	0	10
Black/African American:	0	0	0	0	0	0	0	0	46	0	0
Asian:	0	0	0	0	0	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	27	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	2	1	0
Asian White:	0	0	0	0	0	0	0	0	4	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	11	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>214</b>	<b>13</b>								
Female-headed Households:	0	0	0	0	0	0	0	0			

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	214
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	214
Percent Low/Mod				100.0%

## Annual Accomplishments

### Years Accomplishment Narrative

Years	Accomplishment Narrative	# Benefiting
2009	During the period from December 1, 2009 through June 30, 2010, U.S. VETS served a total of 214 unduplicated veterans through its residential and shelter outreach programs. Among the 95 veterans completed or exited our transitional program, 59 veterans successfully transitioned to Permanent Housing (either their own apartment, subsidized apartment or reunited with family). A total of 42 veterans exited the program with earned employment income. While over half veterans entered U.S. VETS program with no cash income, approximately 85 percent exited with at least some cash income. U.S. VETS continues to serve some of the hardest-to-serve veterans with high rates of substance abuse including crystal meth addiction. On average, veterans stay 190 days with 80 percent maintaining sobriety during their program stay. Approximately 1/3 of veterans served fall under the federal definition of chronically homeless.	

2011 No activity. Awaiting final payment.

**PGM Year:** 2010

**Project:** 0002 - CATHOLIC CHARITIES - SERVICE CENTER RENOVATIONS PH III - BHO10FR

**IDIS Activity:** 1263 - Catholic Charities - Svc Center Renovation, Ph III - BHO10FR

**Status:** Open

**Location:** 1822 Keeaumoku St Honolulu, HI 96822-3001

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

<b>Initial Funding Date:</b>	07/16/2010	National Objective:	LMC
<b>Financing</b>	750,000.00		
<b>Funded Amount:</b>	502,177.76		
<b>Drawn Thru Program Year:</b>	258,145.76		
<b>Drawn In Program Year:</b>			
<b>Proposed Accomplishments</b>			
Public Facilities : 1			

**Actual Accomplishments**

Number assisted:	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Hispanic								
White:	0	0	0	0	0	0	0	0	0	0	218	32
Black/African American:	0	0	0	0	0	0	0	0	0	0	47	3
Asian:	0	0	0	0	0	0	0	0	0	0	195	8
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	338	39
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0	0	0	40	2
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	11	2
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	169	145
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>1,039</b>	<b>236</b>									
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0
Percent Low/Mod												

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	685
Low Mod	0	0	0	219
Moderate	0	0	0	82
Non Low Moderate	0	0	0	53
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,039</b>
Percent Low/Mod				94.9%

**Annual Accomplishments**

**Years      Accomplishment Narrative**

- 2011      elected contractor and initiated construction of roof - approximately 60% complete as of 8/31/12. Completed designs and specs for classroom renovations and pricing. Despite a couple of unforeseen conditions under the roof, the project still remains on budget and on schedule. Communications between the architect/construction manager, contractor, and owner has been very open and efficient. Project was completed and within budget with no significant problem. The only delay encountered was due to weather conditions and lasted one month.
- 2012

PGM Year:	2010	Project:	0003 - COYSA - RENOVATIONS - BHO10FR
<b>IDIS Activity:</b>	1264 - COYSA - Renovations - BHO10FR	<b>Objectives:</b>	Create suitable living environments
Status:	Completed 9/30/2012 12:00:00 AM	Outcome:	Availability/accessibility
Location:	66-528 Haleiwa Rd Haleiwa, HI 96712-1525	Matrix Code:	Public Facilities and Improvement (General) (03)
<b>Initial Funding Date:</b>	07/16/2010	<b>Description:</b>	Provision of funds for renovation of buildings used as shelters for youth 12-17 years of age in need.
<b>Financing</b>			
Funded Amount:	87,500.00	Total	
Drawn Thru Program Year:	87,500.00	Hispanic	
Drawn In Program Year:	0.00	Total	
<b>Proposed Accomplishments</b>		Renter	
<b>Actual Accomplishments</b>		Owner	
<b>Number assisted:</b>		Total	
White:	0	Hispanic	
Black/African American:	0	Total	
Asian:	0	Hispanic	
American Indian/Alaskan Native:	0	Total	
Native Hawaiian/Other Pacific Islander:	0	Hispanic	
American Indian/Alaskan Native & White:	0	Total	
Asian White:	0	Hispanic	
Black/African American & White:	0	Total	
American Indian/Alaskan Native & Black/African American:	0	Hispanic	
Other multi-racial:	0	Total	
Asian/Pacific Islander:	0	Hispanic	
Hispanic:	0	Total	
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod			77
			100.0%

**Annual Accomplishments**

PR03 - HONOLULU

<b>Years</b>	<b>Accomplishment Narrative</b>			# Benefiting
2010	The main activity was to execute the subrecipient agreement during this period. This agreement has been fully executed now. Work has progressed on obtaining bid specification information for the re-roofing of one of the cottages on this property that is owned by the City and leased to COYSA. The final bid specifications and the Notice to Contractors will be ready soon.			
2011	Renovation project 70% completed. Materials ordered for project by Construction Company, renovations running smoothly and on-time. Girls House roof replacement was completed. Roof on House 3 completed, Abatement completed prior to each repair order. Project will be completed by contract deadline.			
2012	Renovation project completed in August 2012. House 3 renovation were completed during this period by contract deadlines, even though there were many change orders.			
<b>PGM Year:</b>	2010			
<b>Project:</b>	0005 - DCS COMMUNITY SERVICES - BHO10AD			
<b>IDIS Activity:</b>	1269 - DCS - Community Assistance Div - BHO10AD			
<b>Status:</b>	Completed	7/9/2012 12:00:00 AM		
<b>Location:</b>	,			
<b>Initial Funding Date:</b>	07/16/2010			
<b>Financing</b>				
Funded Amount:	172,090.00			
Drawn Thru Program Year:	172,090.00			
Drawn In Program Year:	0.00			
<b>Proposed Accomplishments</b>				
<b>Actual Accomplishments</b>				
<b>Number assisted:</b>				
White:				
Black/African American:				
Asian:				
American Indian/Alaskan Native:				
Native Hawaiian/Other Pacific Islander:				
American Indian/Alaskan Native & White:				
Asian White:				
Black/African American & White:				
American Indian/Alaskan Native & Black/African American:				
Other multi-racial:				
Asian/Pacific Islander:				
Hispanic:				
<b>Total:</b>	0	0	0	0
<b>Female-headed Households:</b>				0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>

Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0008 - DOMESTIC VIOLENCE ACTION CENTER - PS - BHO10SS

**IDIS Activity:** 1272 - Domestic Violence Action Center - PS - BHO10SS

**Status:** Completed 4/12/2013 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)  
**National Objective:** LMC

**Description:** Provision of funds to provide services and resources for victims of domestic violence in need of legal counseling.

**Initial Funding Date:** 07/20/2010  
**Financing**

**Funded Amount:** 114,574.49  
**Drawn Thru Program Year:** 114,574.49  
**Drawn In Program Year:** 0.00

#### Proposed Accomplishments

People (General) : 36

#### Actual Accomplishments

##### Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	66
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	September 1, 2010 - June 30, 2011	

##### Staff Attorney (1 FTE)

###### Annual Goal:

Open 21 legal cases, Accomplished: Opened 16 cases this period.

Make 25 court appearance, Accomplished: Made 56 court appearances this period

Complete 28 safety plans, Accomplished: 40 safety plans were completed this period

Close 15 legal cases, Accomplished: Closed 21 cases this period

##### Managing Attorney (.25 FTE)

###### Annual Goal:

Open 4 legal cases, Accomplished: Opened 7 cases this period

Make 12 court appearances, Accomplished: Made 11 court appearances this period

Complete 16 safety plans, Accomplished: Completed 40 safety plans this period

Close 4 legal cases, Accomplished: Closed 7 cases this period

##### Paralegal (.13 FTE)

###### Annual Goal:

Provide 20 hours of document preparation in support of legal clients on caseload

Accomplished: Spent 25 hours on document preparation this period.

Years	Accomplishment Narrative
2011	July 1, 2011 & August 31, 2011

## Staff Attorney (1 FTE)

## Annual Goal:

Open 21 legal cases, Accomplished: Opened 7 cases this period.

## Make 25 court appearances, Accomplished: Made 13 court appearances this period.

Complete 28 safety plans, Accomplished: 7 safety plans were completed this period.

## Close 15 legal cases, Accomplished: Closed 6 cases this period.

## Managing Attorney (.25 FTE)

## Annual Goal:

Open 4 legal cases, Accomplished: Opened 2 cases this period.

Make 12 court appearances, Accomplished: Made 3 court appearances this period.

Complete 16 safety plans, Accomplished: Completed 7 safety plans this period.

Close 4 legal cases, Accomplished: Closed 2 cases this period.

## Paralegal (.13 FTE)

## Annual Goal:

Provide 20 hours of document preparation in support of legal clients on caseload.

Accomplished: Spent 5 hours on document preparation this period.

PGM Year:	Project:	IDS Activity:	Status:	Location:	Owner		Renter		Person	
					Total	Hispanic	Total	Hispanic	Total	Hispanic
2010	0009 - EMPOWER OAHU - MAUKA-MAKAI M/E PROJECT - BHO10ED	1273 - Empower Oahu - Mauka-Makai Microenterprise Assistance - BHO10ED	Completed	5/2/2013 1:16:48 PM	Objectives:	Create economic opportunities	Outcomes:	Sustainability	Matrix Code:	Micro-Enterprise Assistance (18C)
				Island-wide Honolulu, HI 96813	Matrix Code:	LMC				National Objective:
					Description:					Provision of funds to assist low-moderate owners and developers of microenterprises.
					Initial Funding Date:	07/20/2010				
					Financing					
					Funded Amount:	46,620.05				
					Drawn Thru Program Year:	46,620.05				
					Drawn In Program Year:	6,365.13				
					Proposed Accomplishments					
					People (General):	40				
					Actual Accomplishments					
					Number assisted:					
					White:	0	0	0	0	0
					Black/African American:	0	0	0	0	5
					Asian:	0	0	0	0	18
					American Indian/Alaskan Native:	0	0	0	0	1
					Native Hawaiian/Other Pacific Islander:	0	0	0	0	19
					American Indian/Alaskan Native & White:	0	0	0	0	0
					Asian White:	0	0	0	0	9
					Black/African American & White:	0	0	0	0	1
					PR03 - HONOLULU	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>2</b>						

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	12
Moderate	0	0	0	21
Non Low Moderate	0	0	0	5
Total	0	0	0	70
Percent Low/Mod				92.9%

#### Annual Accomplishments

##### Years      Accomplishment Narrative

Years	# Benefitting
2010	More than 40 students have begun the core microenterprise (ME) classes in both project communities. These students will be moving on to supplemental agriculture and culinary courses upon completion of the core classes. Six instructors and six mentors were initially recruited to provide training. Classes are being held during weekday evenings. Discussions are underway to schedule another round of classes upon completion of the first round to accommodate students who were unable to make the first sessions. The Ewa Beach CBDO has made active use of its Most Significant Change training provided by the subrecipient to refine the ME training as it progressed.

The Wahiawa CBDO had two large tents in the Wahiawa Pineapple Festival, attended by over 4,000 people over the two day event. One tent, the Wahiawa CBDO Activities tent, showcased the CBDO's current projects, the Mauka to Makai ME Project, the Library Beautification project and its upcoming farmers market. Activities under the second tent, the Wahiawa CBDO Economic Development and Resources tent, focused on financial and social support services available to entrepreneurs as well as the community at large. The Ewa Beach CBDO has begun planning for an economic development event to coincide with the 2011 APEC conference to be held on Oahu in November 2011. The CBDO is exploring partnerships with area businesses and is developing a natural and cultural resource tour highlighting area businesses and resources.

**Challenges:** Both CBDOs faced challenges with changes in CBDO board leadership as well as last minute cancellations by trainers and project site managers. This resulted in the Ewa Beach CBDO having to change its classroom venue and the Wahiawa CBDO having to recruit trainers from the Board. Both actions resulted in delays in starting the courses. In addition, changes in board membership required substantial one-on-one technical assistance with new board members.

## # Benefiting

**Years** Accomplishment Narrative  
**2011** 53 LMI eligible students participated in the courses of which 43 demonstrated their aptitude by passing the final exam and/or completing their business plans. Ewa Beach is on a roll. Ewa Beach has conducted three microenterprise program sessions utilizing residents as trainers. It has 5 trainers and a train the trainer system in place. Multiple trainers have expressed a desire to continue to be supporting the CBDO. The CBDO has also identified local classroom space at reasonable cost for future workshops. It has identified additional prospective students as well as those wishing to take advance microenterprise courses. Funding is currently being sought for materials for future classes. One viable option is fee-for-service microenterprise classes.

Only direct investments in the capacity of community-based partnerships, backed by flexible financing and support in specific content areas, can enable sustained effective comprehensive community change efforts. Community development projects do not always match funding requirements and timeframes. Implementation of sustainable projects and partnerships usually takes longer than planned. Recruiting and retaining a broad range of representation on the CBDOs has been difficult; success in partnering with all of the community requires perseverance. Efforts must be directed toward helping community members understand their role and play a meaningful part in decisions. A network is needed to carry the load. While it is important to strengthen each CBDO, as important is bolster the network of collaborations within a neighborhood, using the CBDO as an anchor, by doing such things as helping to pay the costs that agencies incur when they work together. No one community organization can handle the load. With the frail economic environment, volunteers come and go, and the efforts to build individual capacity go with them. While this may benefit the LMI community over the long term- it places the young CBDO in jeopardy, with no institutional memory to move projects and partners forward. In addition, rapid changes in staffing and leadership makes it difficult for the community to hold each organization accountable, while those with stronger community networks can monitor and reward performance.

Qualitative evaluation must be recognized as an integral part of the overall measurement process. While it is important that quantitative measurements be used in evaluating a community development process. Qualitative measurements are no less important. Oftentimes an individual's sense of well-being can be more accurately measures through interviews that raw numerical data. Many of the projects students, upon reflection, mentioned how their families life have improved through the courses and events offered in this project. While the direct economic benefit may not be measurable today, it is important to note that the project activities have benefitted both Wahiawa and Ewa Beach for years to come.

<b>PGM Year:</b>	2010	<b>Project:</b>	0010 - EMPOWER OAHU - MAUKA-MAKAI TA PROJECT - BHO100T	<b>IDIS Activity:</b>	1274 - Empower Oahu - Mauka-Makai Technical Assistance - BHO100T	<b>Objectives:</b>	Create economic opportunities	<b>Outcome:</b>	Sustainability	<b>Matrix Code:</b>	CDBG Non-profit Organization Capacity Building (19C)	<b>National Objective:</b>	LMASA
<b>Status:</b>	Completed 6/30/2013 12:00:00 AM	<b>Location:</b>	94-340 Waipahu Depot St Waipahu, HI 96797-3006	<b>Initial Funding Date:</b>	07/20/2010	<b>Description:</b>	Provision of funds for technical assistance to newly-formed CBDOs for Wahiawa and Ewa Beach to deliver microenterprise assistance services.						
<b>Financing</b>		<b>Funded Amount:</b>	79,934.93	<b>Drawn Thru Program Year:</b>	79,934.93	<b>Drawn In Program Year:</b>	4,956.77						
<b>Proposed Accomplishments</b>		<b>Organizations :</b>	2	<b>Total Population in Service Area:</b>	42,635	<b>Census Tract Percent Low / Mod:</b>	57.70						

## Annual Accomplishments

**Accomplishment Narrative**

The last year of activity for this project has been an active one, with growing pains. Our activities include researching, reviewing and selecting microenterprise (ME) and culinary curricula. A community ME handbook was developed as well as material related to board governance, financial oversight, and board member duties, neighborhood plan revisions and project selection strategies. Numerous contracts, brochures and flyers have been developed to help promote both the ME classes and the economic development (ED) events. Each community has received assistance and training in developing their individual websites, YouTube pages and Facebook accounts and training in monitoring and evaluation techniques such as Most Significant Change has taken place. In addition to the above-mentioned activities, we have refined the working agreement with our source for interns creating additional long-term opportunities for both CBDOs to use interns as a resource. We have assisted the boards in identifying and developing additional ED projects in support of the ME project such as a new Farmers Market in Wahiawa, slated to open in September, an option to acquire a commercial building for use by the CBDO, as well as assuming the property management role for a 60-unit apartment building in Wahiawa. The Ewa Beach CBDO is actively pursuing an ED project in conjunction with APEC. Grants have been submitted to the Administration for Children and Families, Board of Standards of Certified Financial Planner, and Intuit for financial and other support related to this project.

This project has faced many challenges. Both boards suffered from ineffective leadership until a change of officers took place in June. At times, certain board members found it difficult to establish working relationship with residents from different socio-economic groups. Communication among board members was inconsistent creating an environment where a few very motivated board members carried the brunt of the workload. Volunteer schedules made it very difficult to pull everyone together for group workshops necessitating individual meetings with board members. We have worked very hard to change the board composition with some success these change have brought renewed energy to both boards. With recent success by both groups in its ME training and new opportunities being provided, the tide has turned and the project is moving in a positive direction.

In summary, while there have been significant challenges, the ability to provide one on one support has helped both boards continue to move in a positive direction. We anticipate providing additional support over the remainder of the project term to ensure that this project remains a sustainable project for years to come.

**2011**  
 Technical support was provided in areas including finance, marketing, board governance and legal/fiduciary issues. Statutory requirements for proper functioning of board was reviewed and updated and support in developing an marketing presence both virtually and physically was provided. Training was provided both individually and in group format with support frequently being provided multiple times to individual members. Both community groups conducted a Economic Development event with Wahiawa's attracting over 3,000 visitors over a two-day period and Ewa Beach's attracting over 400 attendees over a one-day period. Wahiawa completed its second year of participation in the May 12, 2012 Pineapple festival. In addition to its April 28th Microenterprise Resource Fair, the CBDO maintained a presence at the Pride for Ewa event held on the same day. The Wahiawa Farmers Market is ongoing with more than 20 vendors actively participating. At this time the Market is currently breaking even. The Ewa Beach CBDO is progressing with its Park playground renovation with completion scheduled for early fall. Each CBDO has developed a social networking presence with Ewa Beach actively using its website and Facebook account. In addition both CBDOs published their own newsletters outlining project activities as well as other activities within their communities supporting the neighborhood plan.

Only direct investments in the capacity of community-based partnerships, backed by flexible financing and support in specific content areas, can enable sustained effective comprehensive community change efforts. Community development projects do not always match funding requirements and timeframes. Implementation of sustainable projects and partnerships usually takes longer than planned. Recruiting and retaining a broad range of representation on the CBDOs has been difficult; success in partnering with all of the community requires perseverance. Efforts must be directed toward helping community members understand their role and play a meaningful part in decisions. A network is needed to carry the load. While it is important to strengthen each CBDO, as important is bolster the network of collaborations within a neighborhood, using the CBDO as an anchor, by doing such things as helping to pay the costs that agencies incur when they work together. No one community organization can handle the load. With the frail economic environment, volunteers come and go, and the efforts to build individual capacity go with them. While this may benefit the LMI community over the long term- it places the young CBDO in jeopardy, with no institutional memory to move projects and partners forward. In addition, rapid changes in staffing and leadership makes it difficult for the community to hold each organization accountable, while those with stronger community networks can monitor and reward performance. Qualitative evaluation must be recognized as an integral part of the overall measurement process. While it is important that quantitative measurements be used in evaluating a community development process. Qualitative measurements are no less important. Often times an individual's sense of well-being can be more accurately measured through interviews that raw numerical data. Many of the projects students, upon reflection, mentioned how their families life have improved through the courses and events offered in this project. While the direct economic benefit may not be measurable today, it is important to note that the project activities have benefitted both Wahiawa and Ewa Beach for years to come.

May 2013. Waipahu NRSA application incorporated into City's Final 19th year action plan.

**PGM Year:** 2010  
**Project:** 0011 - EMPOWER OAHU - WAIPAHU NRSA PROJECT - BHO100T

**IDIS Activity:** 1275 - Empower Oahu - Waipahu NRSA - BHO100T

**Status:** Completed 4/30/2013 1:58:59 PM  
**Location:** 94-340 Waipahu Depot St Waipahu, HI 96797-3006

**National Objective:** LMA

**Initial Funding Date:** 07/20/2010  
**Financing**

Funded Amount:	76,243.61
Drawn Thru Program Year:	76,243.61
Drawn In Program Year:	0.00

**Proposed Accomplishments**

Organizations : 1

Total Population in Service Area: 29,236

Census Tract Percent Low / Mod: 52.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	ACCOMPLISHMENTS: Established a neighborhood planning committee with partner individuals/groups (residents, businesses, private non-profits, private for-profits and service organizations) to reaffirm neighborhood commitment to the NRSA process. A series of 20 individual interviews and over fifteen community meetings, including five & speak out, and monthly planning sessions took place over the project period. Completed community profile using the community capitals framework and verified eligibility of the proposed NRSA project area. Participants developed objectives and activities to be included in Waipahu's Neighborhood Plan and the NRSA application is being drafted.	

The role of the CBDO has been detailed and nine community members have volunteered to serve on the eleven person board. Informal meetings are continuing to be held to outline the upcoming twelve month plan as well as to refine the by-laws. Group is working to increase usage of a community website and Facebook page. Prospective board members will be attending board governance, financial policies and grantwriting workshops in the upcoming months.

CHALLENGES: Questions have been raised regarding access to technical assistance after the CBDO has been established. Residents have asked for ongoing sources for technical assistance after the end of the existing grant period. In addition, business people who have participated in prior CBDO formation activities expressed a concern whether the new CBDO could be more effective than the prior CBDO. This resulted in reduced interest initially with more and more businesses taking interest later in the project.

CONCLUSION: By incorporating the Community Capitals Framework for community development, this CBDO has a greater depth of stakeholders and has been more inclusive in its outreach. It is important that the newly formed CBDO develop and implement projects in its first year with a high potential for success. This will help to alleviate any concerns residents may have regarding the CBDO's effectiveness. The CBDO would also benefit from ongoing technical assistance on a limited basis to continue to build the board and advisory committees capacity

**# Benefiting**

<b>Years</b>	<b>Accomplishment Narrative</b>
2011	The IRS 501(c) application was finally approved on March 06, 2012. Empower Oahu spent significant time corresponding with IRS officials as well as submitting revisions to the articles of incorporation. The full board continues to conduct monthly board and general meetings. Board participation has been consistent with board members also participating in the monthly general meeting.

The membership has conducted multiple events including historical tours of Waipahu, and participation in a Dept. of Public Safety (DPS) reentry program. Waipahu has been selected as a pilot site for the program. A public presence through monthly meetings, and web and facebook entries has been consistent and timely. The CBDO conducted a fundraiser in Mid February for the CBDO and other community groups.

Throughout this project lessons have been learned and opportunities for improvement have been identified. The opportunities for improvement fall within three categories (1) interaction with external partners/prospective partners, (2) mentorship/technical assistance, and (3) financial management.

The project staff sought to identify and integrate subject matter experts and stakeholders in the community building process. Contractors working on projects important to Waipahu were invited to brief community members and assist in refinement of the neighborhood plan. Schedules were difficult to coordinate resulting in delays and ultimately cancellation of meetings when the contractors' projects were put on hold. In addition, stakeholders were oftentimes reticent to become involved in the process for fear that their respective projects would be put in jeopardy.

Board members took a lot of coaching. Empower Oahu staff invested time well in excess of budgets to coach prospective members on the community development process as well as, once they got on board, how to work in their respective positions. The opportunity for misunderstanding and conflict between & new, and & seasoned, board members (those who have sat on boards before) was significant and if not for the patience of those with experience, the CBDO would not be working as well as it currently is. Mentoring individuals oftentimes does not mean providing & technical assistance, but acting more in a role of a counselor/coach, helping to assuage ones concerns and to get them feeling more comfortable in their role. Technical assistance cannot be provided and made effective unless the audience is comfortable and trusting of the process. We hope that the grantors recognize the benefits of such coaching.

<b>PGM Year:</b>	2010	<b>Project:</b>	0015 - HFD - FIRE PROTECTION APPARATUS - HAUULA - BHO10FH	<b>IDIS Activity:</b>	1279 - HFD - FireProtection Apparatus - Hauula - BHO10FH	<b>Status:</b>	Open	<b>Location:</b>	TMK 1-5-4-010:045 Hauula, HI 96717	<b>Objective:</b>	Create suitable living environments	<b>Outcome:</b>	Sustainability	<b>Matrix Code:</b>	Fire Station/Equipment (03O)	<b>National Objective:</b>	LMA
<b>Description:</b>	Provision of funds to acquire a pumper apparatus for the Hauula Fire Station, which is located in and serves a low-modерated income area.																
<b>Initial Funding Date:</b>	07/21/2010	<b>Financing</b>		<b>Funded Amount:</b>	625,000.00	<b>Drawn Thru Program Year:</b>	114,466.98	<b>Drawn In Program Year:</b>	114,466.98	<b>Proposed Accomplishments</b>							
<b>Public Facilities :</b>	1	<b>Total Population in Service Area:</b>	10,770	<b>Census Tract Percent Low / Mod:</b>	53.70	<b>Annual Accomplishments</b>		<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>							
2010	Project was bid out. Unfortunately, the award of the project is currently under protest from one of the vendors.					PRO3 - HONOLULU											

## # Benefiting

Years	Accomplishment Narrative				# Benefiting
2011	Project #1279 is a Pumper for Hauula Fire Station. This project has been bid out and awarded. Pre-construction meeting for this project is pending.				
2012	Acquisition of a Triple Combination Pumper (Fire Engine) is in progress. The truck is 90% complete and one partial payment has been made towards this project. The truck is expected to be delivered in August 2013 and along with that, the remaining funds will be expended.				
<b>PGM Year:</b>	2010				
<b>Project:</b>	0017 - KAHUKI HOUSING FNDTN - KAHUKU ELDERLY HSG - BHO10HR				
<b>IDIS Activity:</b>	1281 - Kahuku Hsg Fndtn - Kahuku Elderly Hsg Renovation - BHO10HR				
<b>Status:</b>	Completed 4/23/2013 6:14:22 PM				
<b>Location:</b>	56-154 Puuluana Pl Kahuku, HI 96731-2204				
<b>Initial Funding Date:</b>	07/21/2010				
<b>Financing</b>					
Funded Amount:	1,450,000.00				
Drawn Thru Program Year:	1,450,000.00				
Drawn In Program Year:	709,989.80				
<b>Proposed Accomplishments</b>					
Housing Units : 64					
<b>Actual Accomplishments</b>					
Number assisted:					
White:	0	0	40	3	40
Black/African American:	0	0	1	0	1
Asian:	0	0	8	1	8
American Indian/Alaskan Native:	0	0	1	1	1
Native Hawaiian/Other Pacific Islander:	0	0	4	0	4
American Indian/Alaskan Native & White:	0	0	0	0	0
Asian White:	0	0	0	0	0
Black/African American & White:	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	5	0	5
Other multi-racial:	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0
Hispanic:	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>5</b>	<b>59</b>
Female-headed Households:	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	56	56	0	
Low Mod	0	3	3	0	

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	59	59	0
Percent Low/Mod	100.0%	100.0%		

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Project delayed because after award subrecipient decided to sell the property to another nonprofit affordable housing developer. Sale expected to be completed in late 2011. P&E has already begun. Anticipate construction to start early 2012.	
2011	The Kahuku Elderly project, now called the Kahuku Elderly Hale (KEHH) was acquired by a limited partnership affiliate of Hui Kauhale, Inc. in March 2012. Kahuku Elderly Partners, L.P. is the Hawaii limited partnership formed to own KEHH and is comprised of Kahuku Elderly Management L.L.C. (an affiliate of Vitis Development) and HKI Kahuku, LLC (an affiliate of Hui Kauhale, Inc.) as the co-general partners, with an affiliate of Hunt Capital as the limited partner.	

The CDBG funds awarded to HKI are supporting the project as a capital contribution through HKI's affiliate, HKI Kahuku LLC, for which HKI is its sole member. All CDBG funds will be used to cover construction costs.

Construction on the project began in April 2012 with renovation of the Community Building. Improvements to this structure include a new covered, wraparound lanai, new public bathrooms and two gazebos.

In addition, renovation on a total of 10 units was completed by the end of this reporting period. The scope of work for unit improvements in all 64 units includes new kitchen cabinets, countertops and appliances, an upgrade of the electrical and plumbing systems to include new fixtures and GFCI/AFCI switches and replacement of flooring and tub surrounds. During that time, 10 households were relocated for a period of approximately 3 weeks and then moved back to their original units upon completion of renovation. All relocation expenses are covered by the project.

**PGM Year:** 2010  
**Project:** 0019 - MOILILI COMMUNITY CENTER - PS - BHO10SG

**IDIS Activity:** 1283 - Molili Community Ctr - Sr. Support - PS - BHO10SG

**Status:** Completed 10/5/2012 4:28:03 PM  
**Location:** 2535 S King St Honolulu, HI 96826-3101

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**Description:**  
**Initial Funding Date:** 07/21/2010  
**Financing**

**Funded Amount:** 106,589.00  
**Drawn Thru Program Year:** 106,589.00  
**Drawn In Program Year:** 0.00

### Proposed Accomplishments

People (General) : 14

### Actual Accomplishments

Number assisted:	Owner	Renter		Total	Hispanic	Total	Person Hispanic
		Total	Hispanic				
White:		0	0	0	0	0	0
Black/African American:		0	0	0	0	0	0
Asian:		0	0	0	0	34	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person	Person
Extremely Low	0	0	0	0	0
Low Mod	0	0	0	0	0
Moderate	0	0	0	38	38
Non Low Moderate	0	0	0	0	0
Total	0	0	0	38	38
Percent Low/Mod	0	0	0	100.0%	100.0%

### Annual Accomplishments

#### Years      Accomplishment Narrative

**2010**      Accomplishments: We constantly receive positive comments about the result of elders coming to our program, primarily from their children and/or caregivers. On woman's daughter told us that her mother's neurologist had recommended she increase her number of days per week with our program, because since attending, she had been scoring higher on her MMSE (mini-mental status exam) and was more alert, happier, and sleeping better. Another woman's daughter reported that she observed an unmistakable increase in her mother's vitality, level of personal interaction and cognitive skills during the week - she said that as her mother visits us from Tuesday through Friday, she becomes progressively more lively, outgoing, sociable and able to follow instructions, then during the weekend and into Monday, she becomes markedly more lethargic, withdrawn and confused - until the cycle begins again (we also have noticed this). One man's children said that before coming to the program, their dad hardly would reply when spoken to, but that since coming to the program, he not only had begun responding to them, he actually had initiated conversations (they really were shocked at that!) This kind of feedback is very rewarding. Challenges: Just after the beginning of this reporting period, our previous director and coordinator left to start and identical program nearby.

**PGM Year:** 2010  
**Project:** 0025 - SPECIAL OLYMPICS HAWAII - KAPOLEI COMPLEX - BHO10FR  
**IDIS Activity:** 1289 - Special Olympics - Kapolei Complex - BHO10FR

Status:	Open	Objective:	Create suitable living environments
Location:	TMK: 9-1-017:071      Kapolei, HI 96707	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMC
<b>Description:</b>	Provision of funds for the development of a multi-purpose sports, education, fitness, wellness facility in Kapolei to provide accessible facilities to persons with intellectual disabilities.		

**Initial Funding Date:** 07/21/2010  
**Financing**  
**Funded Amount:** 1,000,000.00  
**Drawn Thru Program Year:** 0.00

Drawn In Program Year: 0.00

### **Proposed Accomplishments**

Public Facilities : 1

### **Actual Accomplishments**

Number assisted:	Owner	Renter		Person		Total	Hispanic	Total	Hispanic
		Total	Hispanic	Total	Hispanic				
White:		0	0	0	0	0	0	0	0
Black/African American:		0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
<b>Total:</b>		<b>0</b>							
Female-headed Households:		0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

### **Annual Accomplishments**

#### **Years**      **Accomplishment Narrative**

Years	Accomplishment Narrative	# Benefiting
2010	The project has not yet started. There is no executed contract at this time. However, the final contract is being circulated for execution. The contract will have one line item: construction costs for \$1,000,000. SOH has been notified by the State of Hawaii that they will receive \$1,500,000 in grant in aid funding. SOH will use this money to hire a construction manager and an architect. The construction manager and the architect will produce the plans, drawings, and bid specifications for the project. This work needs to be completed before the CDBG funds can be spent. SOH is also trying to do fund raising for the other \$6,000,000 needed to complete the project. Most likely CDBG funds will not be expended before 2013.	
2011	The project has an executed contract but the Notice to Proceed has not been issued due to difficulties with the environmental assessment clearance process. Thus, no work has started on the project and no funds have been expended.	
2012	The project has an executed contract but notice to proceed has not been issued due to difficulties in completing the environmental assessment clearance process.	

**PGM Year:** 2010  
**Project:** 0027 - VOLUNTEER LEGAL SERVICES HAWAII - PS - BHO10SG

**IDIS Activity:** 1291 - VLSH - Hsg Support - PS - BHO10SG  
**Status:** Completed 4/17/2013 8:05:49 PM  
**Location:** Island-wide Honolulu, HI 96813  
**Initial Funding Date:** 07/22/2010  
**Financing**

Funded Amount:	133,111.00
Drawn Thru Program Year:	133,111.00
Drawn In Program Year:	1,533.15

**Proposed Accomplishments**

People (General) : 1,250

#### Actual Accomplishments

##### Number assisted:

**Description:** Provision of funds for staffing and workshops for a Housing Support Legal Program for persons in emergency and transitional shelters, and for neighborhood legal clinics for low-moderate income persons.

**Objectives:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)  
**National Objective:** LMC

#### Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	150
Moderate	0	0	0	26
Non Low Moderate	0	0	0	426
Total	0	0	0	602
Percent Low/Mod				29.2%

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	150
Moderate	0	0	0	26
Non Low Moderate	0	0	0	426
Total	0	0	0	602
Percent Low/Mod				29.2%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	'Volunteer Legal Services Hawaii (VLSH) has served many individuals through legal educational workshops at emergency and transitional shelters located on the Leeward, Windward, and Honolulu areas. Through legal educational workshops, VLSH is able to provide our participants with legal advice through our Neighborhood Legal Clinics (NLC), representation through our Pro Bono Program, and brief services through VLSH uncontested divorce and bankruptcy workshops. Workshop topics provided at the shelters are Consumer Rights, Employment, Landlord Tenant, Family Law, and more. VLSH also partnered with Bank of Hawaii to provide additional workshops about Budgeting, Credit, Protecting Yourself Against Fraud, and Identity Theft. VLSH was able to educate 602 participants. A number of our participants go through our services multiple times, and return to VLSH for dissimilar legal issues. VLSH has assisted participants with filing their divorce, bankruptcy, and assisting with traffic tickets by converting fines to community service work, and recalling bench warrants.	

Some of the challenges VLSH faced are cancellations from attorneys because of an illness, or preparing for trial. The shelters would cancel due to training, and audits, so the workshops were rescheduled. Attendance was also a challenge because the Shelter Program Managers did not require mandatory attendance. Some shelters are scheduled in the evening, and the attorneys will usually leave work to volunteer then return to the office. Recruiting attorneys is a challenge, and VLSH relies on volunteers to provide legal services. Therefore, having more than two people attend the workshop would be more sufficient. Volunteer Legal Services Hawaii will continue to provide a much needed service to our community. We believe our services are helpful to those who feel they have run out of options.

2011

PGM Year: 2009

Project: 0054 - WAIANAE COAST COMPREHENSIVE HEALTH CTR - BH009FH

IDIS Activity:

1292 - WAIANAE COAST COMP HEALTH CTR - BH009FH

Status: Open  
Location: 86-260 Farrington Hwy Waianae, HI 96792-3128

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

Initial Funding Date:	07/22/2010	Description:	Provision of funds for construction of Phase II improvements and expansion of central and ancillary medical services facilities.
Financing		Funded Amount:	1,536,300.00
		Drawn Thru Program Year:	1,516,300.00
		Drawn In Program Year:	133,630.00

### Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 41,870

Census Tract Percent Low / Mod: 58.30

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Project A: Ancillary Medical Services Construction - see attached Construction Schedule Line25 through Line 67. Completed demolition, site work, hazardous material removal. Some of the challenges encountered during this period include, demolition of utilities with no as-built information, discovering chilled water lines were insulated with asbestos material, inconsistencies with location of building, and finding additional underground voids have added days to the construction schedule.  aka Project A. Ancillary Medical Services construction achieved substantial completion in June 2013. Operations were completely moved into the building by June 19,2013. Services to beneficiaries were offered from the project site for approximately two weeks during this reporting fiscal year period.	
2012		

**PGM Year:** 2010  
**Project:** 0036 - ESG 10 - DCS ADMIN - BHO10AD

**IDIS Activity:** 1317 - ESG 10 DCS Admin - BHO10AD  
**Status:** Canceled 12/7/2012 2:09:48 PM  
**Location:** Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)

National Objective:

**Initial Funding Date:** 07/26/2010  
**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner			Renter			Total Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:							0	0	0
Black/African American:							0	0	0
Asian:							0	0	0
American Indian/Alaskan Native:							0	0	0
Native Hawaiian/Other Pacific Islander:							0	0	0
American Indian/Alaskan Native & White:							0	0	0
Asian White:							0	0	0
Black/African American & White:							0	0	0
American Indian/Alaskan Native & Black/African American:							0	0	0
Other multi-racial:							0	0	0
Asian/Pacific Islander:							0	0	0
Hispanic:							0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>						

**Female-headed Households:**

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	0
Low Mod			0	0
Moderate			0	0
Non Low Moderate			0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Percent Low/Mod</b>				

**Annual Accomplishments**

No data returned for this view. This indicates no records found for annual accomplishments.

<b>PGM Year:</b>	2011	<b>Project:</b>	0003 - DCS - ADMINISTRATIVE SUPPORT - BHO11AD	<b>IDIS Activity:</b>	1322 - DCS - CBDD Admin - BHO11AD	<b>Status:</b>	Completed 4/29/2013 8:08:42 PM	<b>Location:</b>	,	<b>Objective:</b>		<b>Outcome:</b>		<b>Matrix Code:</b>	General Program Administration (21A)	<b>National Objective:</b>	
<b>Description:</b>																	
	Provision of funds for administrative support of the Department of Community Services, Community-Based Development Division.																
<b>Initial Funding Date:</b>	08/12/2011	<b>Financing</b>		<b>Funded Amount:</b>	394,056.33	<b>Drawn Thru Program Year:</b>	394,056.33	<b>Drawn In Program Year:</b>	0.00	<b>Proposed Accomplishments</b>		<b>Actual Accomplishments</b>		<b>Number assisted:</b> <td></td>			
<b>Person</b>		<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Hispanic</b>		<b>Total</b>		<b>Hispanic</b>		<b>Total</b>		<b>Person</b>	
White:		Total	Hispanic	Total	Hispanic	Total		Total		Total		Total		Total		White:	
Black/African American:																Black/African American:	
Asian:																Asian:	
American Indian/Alaskan Native:																American Indian/Alaskan Native:	
Native Hawaiian/Other Pacific Islander:																Native Hawaiian/Other Pacific Islander:	
American Indian/Alaskan Native & White:																American Indian/Alaskan Native & White:	
Asian White:																Asian White:	
Black/African American & White:																Black/African American & White:	
American Indian/Alaskan Native & Black/African American:																American Indian/Alaskan Native & Black/African American:	
Other multi-racial:																Other multi-racial:	
Asian/Pacific Islander:																Asian/Pacific Islander:	
Hispanic:																Hispanic:	
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Female-headed Households:</b>	
<i>Income Category:</i>		<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>								<i>Income Category:</i>	
Extremely Low																Extremely Low	

Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011	Project:	0003 - DCS - ADMINISTRATIVE SUPPORT - BHO11AD	IDS Activity:	1323 - DCS - OSP Project Management - BHO11AD	Status:	Completed 4/29/2013 8:09:35 PM	Location:	,	Objective:		Outcome:		Matrix Code:	General Program Administration (21A)	National Objective:	
<b>Initial Funding Date:</b>	08/12/2011	<b>Financing</b>		<b>Funded Amount:</b>	156,361.54	<b>Drawn Thru Program Year:</b>	156,361.54	<b>Drawn In Program Year:</b>	0.00	<b>Description:</b>	Provision of funds for administrative support of the DCS Office of Special Projects (Project Management)				<b>Person</b>		
<b>Actual Accomplishments</b>		<b>Number assisted:</b>		<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Total</b>		<b>Hispanic</b>		<b>Total</b>		<b>Person</b>	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic		
White:														0	0	0	0
Black/African American:														0	0	0	0
Asian:														0	0	0	0
American Indian/Alaskan Native:														0	0	0	0
Native Hawaiian/Other Pacific Islander:														0	0	0	0
American Indian/Alaskan Native & White:														0	0	0	0
Asian White:														0	0	0	0
Black/African American & White:														0	0	0	0
American Indian/Alaskan Native & Black/African American:														0	0	0	0
Other multi-racial:														0	0	0	0
Asian/Pacific Islander:														0	0	0	0

Hispanic:  
Total:

Female-headed Households:	
<i>Income Category:</i>	<i>Owner</i>
Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

0 0 0 0 0 0

0 0 0 0 0 0

Female-headed Households:

<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				0

0 0 0 0 0 0

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2011	<b>Project:</b>	0003 - DCS - ADMINISTRATIVE SUPPORT - BHO11AD	<b>IDIS Activity:</b>	1324 - DCS - OSP Operations - BHO11AD	<b>Status:</b>	Completed 4/29/2013 8:10:21 PM	<b>Location:</b>		<b>Objective:</b>		<b>Outcome:</b>		<b>Matrix Code:</b>	General Program Administration (2A)	<b>National Objective:</b>	
<b>Initial Funding Date:</b>	08/12/2011	<b>Financing</b>		<b>Funded Amount:</b>	83,062.64	<b>Drawn Thru Program Year:</b>	83,062.64	<b>Drawn In Program Year:</b>	0.00	<b>Description:</b>	Provision of funds for administrative support by DCS Office of Special Projects (Operations)						
<b>Proposed Accomplishments</b>		<b>Actual Accomplishments</b>		<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>							
<b>Number assisted:</b>		<b>Owner</b>		<b>Total</b>		<b>Hispanic</b>		<b>Total</b>		<b>Hispanic</b>		<b>Total</b>		<b>Hispanic</b>			
White:				0		0		0		0		0		0			
Black/African American:				0		0		0		0		0		0			
Asian:				0		0		0		0		0		0			
American Indian/Alaskan Native:				0		0		0		0		0		0			

Native Hawaiian/Other Pacific Islander: 0 0  
American Indian/Alaskan Native & White: 0 0

Asian White: 0 0

Black/African American & White: 0 0

American Indian/Alaskan Native & Black/African American: 0 0

Other multi-racial: 0 0

Asian/Pacific Islander: 0 0

Hispanic: 0 0

**Total:** 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011	Project:	0003 - DCS - ADMINISTRATIVE SUPPORT - BHO11AD	DIS Activity:	1325 - DCS - CAD Admin - BHO11AD	Status:	Completed 1/15/2013 12:00:00 AM	Location:	-	Objective:		Outcome:		Matrix Code:	General Program Administration (21A)	National Objective:	
<b>Description:</b>																	
Initial Funding Date:	08/12/2011	Funding	238,822.00	Funded Amount:	238,822.00	Drawn Thru Program Year:	238,822.00	Drawn In Program Year:	0.00	Proposed Accomplishments							
PR03 - HONOLULU																	

**Actual Accomplishments****Number assisted:**

	Owner	Renter		Total		Person Hispanic
		Total	Hispanic	Total	Hispanic	
White:						0 0
Black/African American:						0 0
Asian:						0 0
American Indian/Alaskan Native:						0 0
Native Hawaiian/Other Pacific Islander:						0 0
American Indian/Alaskan Native & White:						0 0
Asian White:						0 0
Black/African American & White:						0 0
American Indian/Alaskan Native & Black/African American:						0 0
Other multi-racial:						0 0
Asian/Pacific Islander:						0 0
Hispanic:						0 0
<b>Total:</b>		0	0	0	0	0 0
Female-headed Households:						0
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>			<i>Person</i>
Extremely Low			0			
Low Mod			0			
Moderate			0			
Non Low Moderate			0			
<b>Total</b>	0	0	0			
Percent Low/Mod						

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0004 - BFS - PROGRAM ADMINISTRATION - XHO11AD
IDIS Activity:	1326 - BFS - Program Administration - BHO11AD
Status:	Completed 7/5/2013 5:39:39 PM
Location:	,
Objective:	
Outcome:	
Matrix Code:	General Program Administration (21A)
National Objective:	

<b>Initial Funding Date:</b>	08/12/2011
<b>Financing</b>	
Funded Amount:	575,420.00
Drawn Thru Program Year:	575,420.00
Drawn In Program Year:	12,034.38

#### **Proposed Accomplishments**

#### **Actual Accomplishments**

<b>Number assisted:</b>	<b>Owner</b>			<b>Renter</b>			<b>Total</b>			<b>Person Hispanic</b>
	Total	Hispanic	Total	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:										0 0
Black/African American:										0 0
Asian:										0 0
American Indian/Alaskan Native:										0 0
Native Hawaiian/Other Pacific Islander:										0 0
American Indian/Alaskan Native & White:										0 0
Asian White:										0 0
Black/African American & White:										0 0
American Indian/Alaskan Native & Black/African American:										0 0
Other multi-racial:										0 0
Asian/Pacific Islander:										0 0
Hispanic:										0 0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 0</b>

Female-headed Households:

<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0			
Low Mod	0			
Moderate	0			
Non Low Moderate	0			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

#### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0004 - BFS - PROGRAM ADMINISTRATION - XHO11AD

**IDIS Activity:** 1327 - BFS - Fiscal Support - BHO11AD

**Status:** Completed 4/30/2013 7:57:07 PM  
**Location:** Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)  
National Objective:

**Initial Funding Date:** 08/12/2011  
**Financing**

Funded Amount: 127,945.81  
Drawn Thru Program Year: 127,945.81

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner			Renter			Person			
	Total	Hispanic								
White:							0	0	0	0
Black/African American:							0	0	0	0
Asian:							0	0	0	0
American Indian/Alaskan Native:							0	0	0	0
Native Hawaiian/Other Pacific Islander:							0	0	0	0
American Indian/Alaskan Native & White:							0	0	0	0
Asian White:							0	0	0	0
Black/African American & White:							0	0	0	0
American Indian/Alaskan Native & Black/African American:							0	0	0	0
Other multi-racial:							0	0	0	0
Asian/Pacific Islander:							0	0	0	0
Hispanic:							0	0	0	0
<b>Total:</b>	<b>0</b>									
Female-headed Households:							0	0	0	0
Income Category:	Owner	Renter	Total	Owner	Renter	Total	Owner	Renter	Total	Person
Extremely Low				0	0	0	0	0	0	0
Low Mod				0	0	0	0	0	0	0
Moderate				0	0	0	0	0	0	0
Non Low Moderate				0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
Percent Low/Mod										

**Annual Accomplishments**

No data submitted for this view.. This section has been removed from the report because all data is contained in the previous sections.

	Income Category:	Owner	Renter	Total	Person
Female-headed Households:	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Owner	Renter	Total	Person	
White:	0	0	0	0	94
Black/African American:	0	0	0	0	42
Asian:	0	0	0	0	53
American Indian/Alaskan Native:	0	0	0	0	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	230
American Indian/Alaskan Native & White:	0	0	0	0	1
Asian White:	0	0	0	0	5
Black/African American & White:	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	2
Other multi-racial:	0	0	0	0	172
Asian/Pacific Islander:	0	0	0	0	0
Hispanic:	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611</b>

	Owner	Renter	Total	Person
White:	0	0	0	94
Black/African American:	0	0	0	42
Asian:	0	0	0	53
American Indian/Alaskan Native:	0	0	0	8
Native Hawaiian/Other Pacific Islander:	0	0	0	230
American Indian/Alaskan Native & White:	0	0	0	1
Asian White:	0	0	0	5
Black/African American & White:	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	2
Other multi-racial:	0	0	0	172
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611</b>

	Owner	Renter	Total	Person
White:	0	0	0	94
Black/African American:	0	0	0	42
Asian:	0	0	0	53
American Indian/Alaskan Native:	0	0	0	8
Native Hawaiian/Other Pacific Islander:	0	0	0	230
American Indian/Alaskan Native & White:	0	0	0	1
Asian White:	0	0	0	5
Black/African American & White:	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	2
Other multi-racial:	0	0	0	172
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611</b>

Extremely Low	0	0	0	0	575
Low Mod	0	0	0	0	28
Moderate	0	0	0	0	8
Non Low Moderate	0	0	0	0	0
Total	0	0	0	0	611
Percent Low/Mod					100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	I. Accomplishments: 1-Completed outreach efforts to Transitional and Emergency Shelters in the Honolulu, Waianae and Kapolei areas; to increase program awareness and collaboration with field case workers and to offer another option for homeless families to transition into towards housing stability; 2-Although the average HAP increased from \$697 to \$811, this increase was due to the increase in our servicing and placement of larger size households which required larger voucher sizes; placed 47 families with household numbers greater than six (6) in 3 to 4 BDR size units; 3-Re-certified twenty-one (21) families for a 2nd year due to increased earnings, sustainment of employment, other adult member job placement, asset accumulation and overall family progress and well being; 4-100% of completion for MoneySmart Certification for all enrollees; 5- 100% employment for all leased up families; 6- Better prepared new lease ups by assisting families w/starter kits that include; first aide kit, tool kit, bath and kitchen items, twin futon, cleaning solutions, laundry detergent, multi -useable bucket and file organizers; 7- Established RWV "affordable units" assistance process; allowing for unit research and applications assistance, submission and direct coordination with management companies for quicker turn-around time w/approval process.	

- II. Challenges: 1-Better collaboration with all homeless providers on referral timelines for better usage of resources and funding. 2- Lack of "affordable inventory" 3-New Funding  
This activity was implemented in PY11.

PGM Year: 2011  
Project: 0007 - ALCOHOLIC REHAB SERVICES OF HI - HINA MAUKA - BHO11SG

IDIS Activity: 1331 - ARSH - Hina Mauka - PS - BHO11SG

Status: Open  
Location: 530 S King St Honolulu, HI 96813-3014  
  
Initial Funding Date: 08/25/2011  
Financing  
Funded Amount: 200,000.00  
Drawn Thru Program Year: 171,325.43  
Drawn In Program Year: 34,872.74

Proposed Accomplishments  
People (General) : 60

Actual Accomplishments Number assisted:	Owner Total	Renter Total	Person Total					
			Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0	27	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>2</b>
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:		Owner	Renter	Total	Person	# Benefiting
Extremely Low	0	0	0	0	72	
Low Mod	0	0	0	0	0	
Moderate	0	0	0	0	0	
Non Low Moderate	0	0	0	0	0	
Total	0	0	0	0	72	
Percent Low/Mod					100.0%	

#### Annual Accomplishments

##### Years      Accomplishment Narrative

**2011** Accomplishments: Primary referrals came from walk-in clinics and satellite program located at J.H.S. Referral process to the program was streamlined through successful networking. Criteria for accessing funds provided more opportunity for homeless individuals to access treatment services.

Challenges: Engaging other community base programs to access funds for treatment (their own funding resources, internal programming for substance abuse/mental health services, etc). Another challenge was staff tracking time in motion for CDBG funding for clinical staff whose primary focus is clinical services for clients served.

Accomplishments:

Being able to help many people who were disadvantaged economically. Many of them received medical and physical check-ups.

Challenges:

Not being able to provide care after leaving facility due to lack of funding for a home or oxford house. Sometimes, the chronically-ill homeless would not be able to change mindset and ways about living on the street. They would very easily go back to their routine of living on the street.

**PGM Year:** 2011

**Project:** 0008 - EASTER SEALS HAWAII - RENTON ROAD CENTERS - BHO11FH

**IDIS Activity:** 1332 - Easter Seals Hawaii - Renton Road Centers Rehab - BHO11FH

Status:	Completed 4/17/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	91-1251 Renton Rd 91-1255 Renton Road Ewa Beach, HI 96706-1936	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (O3B)

**Initial Funding Date:** 08/25/2011

**Financing**

Funded Amount:

500,000.00

**Description:**  
Provision of funds for the rehabilitation of two daycare centers for disabled adults.

National Objective: LMC

Drawn Thru Program Year: 500,000.00  
 Drawn In Program Year: 177,260.32

### **Proposed Accomplishments**

Public Facilities : 2

### **Actual Accomplishments**

Number assisted:	Owner			Renter			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0	0	0	7
Black/African American:	0	0	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0	0	19
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	5
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>									
Years	Owner			Renter			Person		
Extremely Low	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	40	40	40
Moderate	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	40	40	40
Percent Low/Mod							100.0%		

### **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	After receiving the necessary permitting from the City & County of Honolulu, renovation work commenced on the first of two houses that are to be renovated. The supporting foundation was inspected and a number of floor joists that displayed earlier termite damages were replaced. The ADA ramp was torn apart and rebuilt, the interior walls were repaired where necessary and repainted. New central air conditioning was installed as was new flooring. The old kitchen was replaced, to include the construction of a built in pantry. Old screens were removed and the exterior was cleaned, repaired where necessary and repainted. The first of the two houses was completed in mid-June and work on the second home began in late June.	

PGM Year: 2011

Project: 0009 - HALE KIPA, INC. - EWA SERVICES CENTER - BHO11FH

IDIS Activity: 1333 - Hale Kipa - Ewa Services Center - BHO11FH

Status: Canceled 7/10/2012 2:01:27 PM  
Location: TMK 9-1-017.082 Ewa Beach, HI 96706

Initial Funding Date: 08/25/2011  
Financing Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner			Renter			Total			Person		
	Total	Hispanic										
White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>											
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

National Objective: LMC

**Description:**  
Provision of funds to build the Hale Kipa Service Center, consisting of three residential shelters and an educational facility complex in Honouliuli, Ewa.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

Matrix Code: Youth Centers (03D)

**PGM Year:** 2011  
**Project:** 0010 - HAWAII LITERACY - PS - BHO11SG

#### **IDIS Activity:** 1334 - Hawaii Literacy - Family Literacy - PS - BHO11SG

**Status:** Open  
**Location:** 200 N Vineyard Blvd Honolulu, HI 96817-3950

**National Objective:** LMC

**Description:**  
 Provision of funds to operate a Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

#### **Actual Accomplishments**

##### **Number assisted:**

People (General) : 520

#### **Initial Funding Date:** 08/26/2011

#### **Financing**

Funded Amount: 113,500.00

Drawn Thru Program Year: 107,544.28

Drawn In Program Year: 41,481.84

#### **Proposed Accomplishments**

People (General) : 520

#### **Income Category:**

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>814</b>
Female-headed Households:	0	0	0	0
<b>Extremely Low</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>814</b>
<b>Low Mod</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Moderate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2011	<b>SCHOOL COLLABORATIONS</b> Two middle schools - Dole Middle School in Kalihi and St. Ann's Model School in Kane'ohe- collaborated with Hawaii Literacy's Family Libraries for their service learning projects. The former had their After-School All-Stars students visit our KPT site to read aloud to our youth and when our small temporary space prevented return trips they digitally recorded themselves reading stories for our participants. The latter created adaptations of Pacific Island stories to share with our largely Pacific Island demographic and to donate to our two library collections. Stories were read aloud to our children by Pacific Islander elders and Junior Leaders.	
	Three high schools dedicated their holiday and Spring Breaks to the Family Library to provide literacy activities and to support our existing reading events. In January, 50 students and five advisors from the Luke Center for Service at Punahoa School visited Mayor Wright Homes on Dr. Martin Luther King, Jr. Day. They facilitated oral language, reading and writing activities such as: helping children think of their own dream clouds to add to the <i>'I have a dream'</i> banner; learn interactive songs about Dr. King; choral reading of <i>'Sneeches'</i> - a Dr. Seuss story about discrimination; and read aloud story time of <i>'Martin's Big Words'</i> & picture book about Dr. King.	
	In March, Maryknoll School organized 15 students to work with the MWH Family Library participants during their Spring Break. The students tutored the students with their homework and writing exercises. They played an interactive get-to-know-your-neighbor game, which allowed the children to utilized logic, oral language and interpersonal skills with the student volunteers.	
	In the same month, Moanalua High School's Honor Society visited the Mayor Wright Family Library during their Spring Break to help clean up the community hall and create posters for our Milk + Bookies event with the UH Accounting Club. They returned a second day to clean and paint the library. They brightened the library and laid the foundational work for a massive facelift completed by the Junior League of Honolulu in April.	
	Staff continued to operate a Junior Leaders program for older students who attend regularly. Junior Leaders received direct mentoring by the staff and were also given an opportunity to become peer mentors to younger students. As young mentors, the students reinforced their own literacy skills, developed positive study and reading habits, and helped younger students master basic reading and writing skills in a positive environment. 20 students participated in the Junior Leaders program during the grant period.	
	Setbacks experienced during this period include the necessity of moving twice at our Kuhio Park Terrace site. In September, we moved to a temporary space which was much smaller and less secure than our original space. We needed to reduce the number of days and services for several months longer than we had been told until we were allowed to move into our renovated and permanent new space. We lost some participants at KPT because of the reduction in hours and services and the location changes. However, we were able to focus on our other site at Mayor Wright Homes during a time when the community was undergoing several hardships, including an increase in violent crimes and new management. Since our reopening, we have built a loyal group of students at our new site, who help to spread the word that the library is back to providing a variety of services for the families of Kunio Park Terrace, and the Library is not back to full capacity on most days.	

**# Benefiting****Accomplishment Narrative**

<b>Years</b>	<b>Accomplishment Narrative</b>
2012	<p>During the reporting period of July 1, 2012 to October 31, 2012, the Family Literacy Program provided high quality, educational, and enriching activities for 326 participants, a near record for a four month period. The Family Libraries were open 104 days, providing over 420 hours of service, including computer lab access and instruction, free library lending, educational enrichment activities, homework help, English classes, story times, and a new Summer Reading Campaign (described below) at two public housing developments. There were a total of 1,365 visits during this reporting period.</p> <p>The Family Library continued to focus on activities that increase proficiency in HI DOE school standards, which included: writing exercises for grammar practice, spelling, handwriting, and grapheme awareness; use of music and songs to build vocabulary and phonemic awareness; Aloud Sharing Time to strengthen oral communication skills; team-building reading games to reinforce phonemic awareness, phonics sight-word recognition, and reading comprehension skills; and Read-Alouds that encourage the love of reading and support reading comprehension and fluency.</p> <p>A new and very successful element of the Family Libraries is the Summer Reading Program, which tracks every book and/or chapter students read while in the library, via individual reading logs/responses to increase reading time and proficiency as well as increase comprehension and writing skills as youth use a variety of graphic organizers that prompt them to reflect on and report upon what they have read. Approximately 100 students participated this summer between the two sites.</p> <p>Family Library participants benefitted from existing community partnerships with dedicated volunteer groups providing 9 Saturday Story Hours, with volunteer readers read aloud stories, offered educational activities and provided healthy snacks for all participants.</p> <p>During the summer months, the Libraries have increasingly welcomed high school and college age students on break to come and serve as volunteer tutors, similar to the tutoring done during the school year, but with a focus on broader literacy skills that will benefit youth in the coming school year. Students from Punahoa, MaryKnoll and Mid-Pacific, and HPU all worked as volunteer tutors with 7 students provided 45 hours of tutoring in July, for 11 students, and volunteers tutors are now being matched with new youth in the first quarter of the school year, which will be a major goal of our program for FY13.</p> <p>The English-Language-Learner (ELL) classes at Mayor Wright Homes and Kuhio Park continue through the summer on an on-going format, which is increasing both service hours and student retention and attendance. During the period, 35 adults attended classes, including dedicated weekly technology instruction time for English Language Learners.</p> <p>Staff continued to operate the Junior Leaders program for older students who attend regularly during both school year and summertime. Junior Leaders receive mentoring by the staff and were also given an opportunity to become peer mentors to younger students. As young mentors, the students reinforced their own literacy skills, developed positive study and reading habits, and helped younger students master basic reading and writing skills in a positive environment.</p> <p>Overall, the program is operating smoothly and we have, since August, a new curriculum of weekly activities is already showing demonstrated increases in reading and writing for over a 100 youth each quarter.</p>

**PGM Year:** 2011  
**Project:** 0011 - INSTITUTE FOR HUMAN SERVICES - SUMNER/KAAAH! REHAB - BHO11FH

<b>IDIS Activity:</b>	1335 - IHS - Sumner/Kaaahi Rehab - BHO11FH	<b>Objective:</b>	Create suitable living environments
<b>Status:</b>	Open	<b>Outcome:</b>	Availability/accessibility
<b>Location:</b>	350 Sumner St 546 Kaaahi Street Honolulu, HI 96817-5088	<b>Matrix Code:</b>	Homeless Facilities (not operating costs) (03C)
<b>Description:</b>	Provision of funds for rehabilitation costs for Kaaahi and Summer homeless shelters.		
<b>Initial Funding Date:</b>	08/26/2011	<b>Financing</b>	
Funded Amount:	698,497.00	Drawn Thru Program Year:	698,497.00
Drawn In Program Year:	607,096.05		

## Proposed Accomplishments

Public Facilities : 2

## Actual Accomplishments

<i>Number assisted:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0

## *Income Category:*

	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,430
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,430</b>
Percent Low/Mod				100.0%

## Annual Accomplishments

<i>Years</i>	<i>Accomplishment Narrative</i>	<i># Benefiting</i>
2011	Summer painting project completed in March 2012. Generator project expected to be completed in October 2012. Ventilation/AC projects have an expected completion of December 2012. Photovoltaic systems should be done by January 2013. Expected completion for all projects March 2013.	

For the period, IHS accomplished the following:

1. Sumner Shelter Only - completed interior and exterior painting, installed a photovoltaic system.
2. Kaaahi Shelter Only - installed Lanai cover, upgraded airconditioning
3. Sumner and Kaaahi Shelter - installation of generators, renovation of fixtures and ventilation in restrooms

The major challenge was to complete all projects on time given the activities of both Shelters. All of the work was completed within the grant period.

**PGM Year:** 2011  
**Project:** 0012 - LEGAL AID SOCIETY OF HAWAII - PS - BHO11SG

**IDIS Activity:** 1336 - LASH - Home Preservation - PS - BHO11SG

**Status:** Completed 1/23/2013 12:00:00 AM  
**Location:** 924 Bethel St Honolulu, HI 96813-4304

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Legal Services (05C)

**National Objective:** LMC

**Initial Funding Date:** 08/26/2011  
**Financing**

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 17,299.10

**Proposed Accomplishments**

People (General) : 510  
**Actual Accomplishments**

Number assisted:

	Owner	Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5
Black/African American:	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	52	0
American Indian/Alaskan Native & White:	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>5</b>
Female-headed Households:	0	0	0	0	0	0	0
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	92	0	0	92
Low Mod	0	0	0	22	0	0	22
Moderate	0	0	0	3	0	0	3
Non Low Moderate	0	0	0	6	0	0	6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>123</b>
Percent Low/Mod				95.1%			

Annual Accomplishments		# Benefiting						
Years	Accomplishment Narrative							
2011	<p><b>Accomplishments:</b> Legal Aid served 27 of the 30 (scope of services) providing full representation in just 6 months and provided counsel and advice to 113 clients, nearly double what was outlined in the scope of services. Legal Aid continues to provide direct legal services to Oahu residents facing foreclosure or eviction with the goal of housing preservation. Additionally, these numbers are in fact conservative because many clients fail to provide appropriate income verification and can not be counted so the actual number of clients served in this area is much larger. However, Legal Aid attorneys have been more successful in having clients provide proof of income and therefore are able to meet grant expectations and beyond.</p> <p><b>Challenges:</b> Legal Aid was unable to provide the requisite landlord/tenant and fair housing training to tenants of government-assisted housing, due to barriers put up by Hawaii Public Housing Authority (HPHA), the largest provider of government-assisted housing on Oahu. Without HPHA's cooperation, it was difficult to provide services to tenants of government-assisted housing. Requests for assistance from CDBG staff, HUD staff and HPHA's Executive Director to overcome these barriers were unsuccessful. Legal Aid is committed to meeting the contract goals and has requested a contract extension in order to meet outreach and education numbers</p>							
PGM Year:	2011							
Project:	0013 - MUTUAL HOUSING ASSN OF HAWAII - BHO11HR							
IDIS Activity:	1337 - MHAH - Palolo Homes Reno - BHO11HR							
Status:	Open	Objective: Provide decent affordable housing						
Location:	2108 Ahe St Honolulu, HI 96816-3003	Outcome: Affordability						
		Matrix Code: Rehab; Multi-Unit Residential (14B)						
		National Objective: LMH						
Initial Funding Date:	08/26/2011	Description: Provision of funds for the Palolo Homes Renovation Project.						
Financing								
Funded Amount:	570,000.00							
Drawn Thru Program Year:	570,000.00							
Drawn In Program Year:	71,366.82							
Proposed Accomplishments								
Housing Units :	63							
Actual Accomplishments								
Number assisted:								
Owner	Renter	Total						
Total	Hispanic	Total	Hispanic	Total	Hispanic			
White:	0	0	11	4	11	4	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	115	0	115	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	161	0	161	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	15	0	15	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	306	4	306	4	0	0
Total:	0	0						

Female-headed Households:

79

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	215	215	0
Low Mod	0	84	84	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	306	306	0
Percent Low/Mod	100.0%	100.0%		

**Annual Accomplishments****Years      Accomplishment Narrative**

**2011** The Palolo Homes project was planned, bid and contracted in 2011 and 2012. We the low bidder, Kawika's Painting, with the contract to weatherize our 306 affordable rental units. Kawika's Painting completed the weatherization of 12 of the 63 building comprising Palolo Homes. We expect them to complete the weatherization project by the end of 2012.

**2012** The Palolo Homes Weatherization project was substantially and successfully completed at the end of December 2012. The project was completed within the budgeted funding. Final CDBG payment was made in the spring of 2013 after all reporting and other documentation was completed by Kawika's Painting. We did not encounter any challenges during the reporting period.

**PGM Year:** 2011**Project:** 0014 - ST FRANCIS HEALTHCARE FNDTN - BHO11FH**IDIS Activity:** 1338 - St. Francis - Intergenerational Center - BHO11FH

Status:	Open	Objective:	Create suitable living environments
Location:	2228 Liliha St Ste 204 Honolulu, HI 96817-1652	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

**Initial Funding Date:** 08/26/2011  
**Financing**

Funded Amount: 2,446,000.00  
 Drawn Thru Program Year: 2,000,000.00  
 Drawn In Program Year: 135,583.56

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments****Number assisted:**

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	6
Total	0	0	0	19
Percent Low/Mod				68.4%

#### Annual Accomplishments

##### Years      Accomplishment Narrative

2011	March 2012 - ground breaking & materials ordered; April - June 2012 - site graded and excavated for site infrastructure; during excavation construction crew encountered subsurface pockets of water at 8 feet; the geological reports confirm the area water table at 20 feet below grade; delays were encountered to determine the source of water (old irrigation lines), and develop solutions to insure structural integrity.
2012	Construction on the St. Francis Intergenerational Center was completed and the building received a certification of occupancy from the City and County of Honolulu on February 12, 2013. The contractor issued a certificate of substantial completion on May 10, 2013 after completing repairs. Following a grand opening celebration on February 28, 2013, St. Francis Preschool received its license to operate from the State of Hawaii Department of Human Services and began admitting children on March 4, 2013. St. Francis Adult Day Care Center opened for business on March 18, 2013. To date, the Center has 16 individuals, who are pleased with the program.

**PGM Year:** 2011  
**Project:** 0015 - SUSANNAH WESLEY COMMUNITY CENTER - PS - BHO11SG

**IDIS Activity:** 1339 - SWCC - Kaliihi Palama Drug Intervention - PS - BHO11SG  
**Status:** Open  
**Location:** 1117 Kaili St Honolulu, HI 96819-3432

**Initial Funding Date:** 08/26/2011  
**Financing**  
**Funded Amount:** 200,000.00  
**Drawn Thru Program Year:** 182,517.15  
**Drawn In Program Year:** 33,298.47

**Description:**  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Description:**  
**Provision of funds to SWCC in partnership with Palama Settlement and Kaliihi YMCA to provide substance abuse treatment and prevention services to youth and their families in Kaliihi-Palama, a low-moderate income area.**

**Proposed Accomplishments**  
**People (General) :** 200

**Actual Accomplishments**

<b>Number assisted:</b>	<b>Person</b>	<b>Total</b>	<b>Hispanic</b>									
	<b>Owner</b>	<b>Total</b>	<b>Hispanic</b>	<b>Renter</b>	<b>Total</b>	<b>Hispanic</b>	<b>Owner</b>	<b>Total</b>	<b>Hispanic</b>	<b>Renter</b>	<b>Total</b>	<b>Hispanic</b>
White:	0	0	0	0	0	0	0	0	0	0	9	4
Black/African American:	0	0	0	0	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0	0	0	219	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	166	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	12	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	83	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494</b>	<b>8</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

*Income Category:*

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	109
Low Mod	0	0	0	154
Moderate	0	0	0	211
Non Low Moderate	0	0	0	20
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494</b>
Percent Low/Mod				96.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011		

Years	Accomplishment Narrative
2012	<p>The project contract covered the first quarter of this performance period. The quarter's accomplishments are highlighted by:</p> <ol style="list-style-type: none"> <li>1. SWCC - Kauhale youth participated in the Summer Late Night Basketball (LNB) league either as players or team managers. Skills including leadership, communication, and team work were developed through hands-on experiences. These experiences were generated not only from practicing and playing but also from related activities namely fund-raising, conditioning for health and fitness, awards ceremony and banquet, and outings.</li> <li>2. Palama Settlement. Aside from LNB activities, students of in-community treatment program also learned about themselves and the world through arts (pottery classes) and community service activities (planting kalo). Parent night was a resounding success with 80% attendance.</li> <li>3. Kalili-Palama YMCA. Kalili-Palama YMCA's Alcohol and Drug Treatment curriculum was used in providing treatment services to a total of 20 youth. Counselors worked on closing cases for youth that were receiving treatment and worked with youth who needed continued support in sobriety. Two youths were referred to school-based counselors for continued services and another worked on getting into alternative education to earn a GED. Kalili-Palama YMCA provided outreach, prevention, and intervention services to 64 youth.</li> </ol> <p>The challenges were:</p> <p>SWCC. Financing activities which were addressed via fundraising and donation from staff and volunteers.</p> <p>Palama Settlement. Recruitment of youth for participation in structured programming; Obtaining the required parental permission forms was an obstacle and prevented participation by some youth; Obtaining commitment of consistent attendance to programs and activities even when parental permission forms were not required.</p> <p>PGM Year: 2011  Project: 0016 - WINDWARD SPOUSE ABUSE SHELTER - PS - BHO11SS  IDS Activity: 1340 - Windward Spouse Abuse Shelter - PS - BHO11SS  Status: Open  Location: Address Suppressed  Initial Funding Date: 08/26/2011  Financing  Funded Amount: 183,515.00  Drawn Thru Program Year: 178,204.91  Drawn In Program Year: 16,919.15  Proposed Accomplishments  People (General) : 84  Actual Accomplishments  Number assisted:  White: 0  Black/African American: 0  Asian: 0  American Indian/Alaskan Native: 0  Native Hawaiian/Other Pacific Islander: 0  American Indian/Alaskan Native &amp; White: 0  Asian White: 0  Black/African American &amp; White: 0  American Indian/Alaskan Native &amp; Black/African American: 0  Other multi-racial: 0  Owner  Total Hispanic Total Hispanic Total Hispanic Total Hispanic Person  Total Hispanic Total Hispanic Total Hispanic Total Hispanic  White: 0 0 0 0 0 0 0 0 34 0  Black/African American: 0 0 0 0 0 0 0 0 10 0  Asian: 0 0 0 0 0 0 0 0 20 0  American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 2 0  Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 84 0  American Indian/Alaskan Native &amp; White: 0 0 0 0 0 0 0 0 0 0  Asian White: 0 0 0 0 0 0 0 0 16 0  Black/African American &amp; White: 0 0 0 0 0 0 0 0 4 0  American Indian/Alaskan Native &amp; Black/African American: 0 0 0 0 0 0 0 0 0 0  Other multi-racial: 0 0 0 0 0 0 0 0 76 24</p>

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0
						<b>246</b>	<b>24</b>

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	246
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	246
Percent Low/Mod				100.0%

#### Annual Accomplishments

##### Years      Accomplishment Narrative

Years	# Benefiting
2011	We provided the following services:

- a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on healthy self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more.
  - b. Weekly support group meetings.
  - c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist.
  - d. A safe haven with free housing, food, personal hygiene items and clothing.
  - e. Crisis call hotline 24-hour service.
  - f. Service Plan development, case management advocacy services and personal safety action plans to clients.
  - g. Referral services to other community agencies such as Department of Human Services for financial assistance, housing rentals, legal sources and employment assistance.
- We provided the following services:
- a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on healthy self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more.
  - b. Weekly support group meetings.
  - c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist.
  - d. A safe haven with free housing, food, personal hygiene items and clothing.
  - e. Crisis call hotline 24-hour service.
  - f. Service Plan development, case management advocacy services and personal safety action plans to clients.
  - g. Referral services to other community agencies such as Department of Human Services for financial assistance, housing rentals, legal sources and employment assistance.

<b>PGM Year:</b>	2011	<b>Project:</b>	0017 - ESG11 - HONOLULU (SHELTER GRANT MATCH) - BHO11FH
<b>IDIS Activity:</b>	1341 - ESG11 - Hale Kipa - Oper - BHO11FH	<b>Objective:</b>	Create suitable living environments
<b>Status:</b>	Open	<b>Outcome:</b>	Availability/accessibility
<b>Location:</b>	91-1015 Makaaola St Ewa Beach, HI 96706-3925	<b>Matrix Code:</b>	Operating Costs of Homeless/AIDS Patients Programs (03T)
<b>Initial Funding Date:</b>	08/26/2011	<b>Description:</b>	Provision of matching funds for operation of a Transitional Living Program.
<b>Financing</b>			
Funded Amount:	60,000.00	Total	
Drawn Thru Program Year:	60,000.00	Hispanic	
Drawn In Program Year:	28,339.87	Total	
<b>Proposed Accomplishments</b>		Hispanic	
People (General) :	14	Total	
<b>Actual Accomplishments</b>		Person	
<b>Number assisted:</b>		Total	
White:	0	Hispanic	
Black/African American:	0	Total	
Asian:	0	Hispanic	
American Indian/Alaskan Native:	0	Total	
Native Hawaiian/Other Pacific Islander:	0	Hispanic	
American Indian/Alaskan Native & White:	0	Total	
Asian White:	0	Hispanic	
Black/African American & White:	0	Total	
American Indian/Alaskan Native & Black/African American:	0	Hispanic	
Other multi-racial:	0	Total	
Asian/Pacific Islander:	0	Hispanic	
Hispanic:	0	Total	
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>28</b>
Percent Low/Mod			100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	8 of the participants were able to obtain some sort of employment; either full or part time. 2 individuals were in the process of enrolling at community college. All residents were able to learn/demonstrate a variety of independent living skills with a particular focus in the areas of money management, budgeting, comparison shopping, cooking, and household management. The pattern of under-employment, increased competition for even entry level jobs (some jobs that historically been open to those without high school diplomas are now requiring a diploma), and a lack of truly affordable housing to move to upon completion of the residential program remained from last report. That being said, 7 of the 9 exits were able to move to safer/more secure housing upon exiting the program. Some of the destinations included their own rentals, moving in with significant others, returning to live with family, and entering a clean and sober house.	
2012	Eight of 14 residents obtained at least part-time employment. Two were enrolled in community college and 3 in vocational training program (which led to employment in next reporting period). Of the eight discharged, 3 were able to reunite with family, 2 moved in with friends, 1 got his own rental, and one entered the Job Corps, and one abandoned the program to unknown whereabouts. All residents were able to demonstrate improved independent living skills (to varying degrees depending on how long they have been with the program). Key skill areas for our young adults include obtaining/maintaining employment, money management/budgeting, accessing community services, time management, and household maintenance.	

**PGM Year:** 2011  
**Project:** 0017 - ESG11 - HONOLULU (SHELTER GRANT MATCH) - BHO11FH

**IDIS Activity:** 1342 - ESG11 - Hoomau Ke Ola - Oper - BHO11FH

**Status:** Open  
**Location:** 84-1006 Farrington Hwy Waianae, HI 96792-2051

**Initial Funding Date:** 08/26/2011  
**Financing**  
**Funded Amount:** 33,185.00  
**Drawn Thru Program Year:** 33,185.00  
**Drawn In Program Year:** 16,619.73

### Proposed Accomplishments

People (General) : 21

### Actual Accomplishments

#### Number assisted:

	Total	Owner	Renter	Total	Person
		Total	Hispanic	Total	Total
<b>White:</b>	0	0	0	0	0
<b>Black/African American:</b>	0	0	0	0	0
<b>Asian:</b>	0	0	0	0	0
<b>American Indian/Alaskan Native:</b>	0	0	0	0	0
<b>Native Hawaiian/Other Pacific Islander:</b>	0	0	0	0	3
<b>American Indian/Alaskan Native &amp; White:</b>	0	0	0	0	0
<b>Asian White:</b>	0	0	0	0	0
<b>Black/African American &amp; White:</b>	0	0	0	0	0
<b>American Indian/Alaskan Native &amp; Black/African American:</b>	0	0	0	0	0
<b>Other multi-racial:</b>	0	0	0	0	0
<b>Asian/Pacific Islander:</b>	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>						
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.00%

#### Annual Accomplishments

##### Years      Accomplishment Narrative

**2011** During the course of the reporting period (2/1/2011-6/30/2012), 3 homeless individuals benefited from Ho'omau Ke Ola's (HKO) services.

These services included outreach, case management, life skills, alcohol and drug abuse services, permanent housing placement, employment assistance, client transportation, food service management, and intake services.

##### PGM Year:

2011

Project: 0017 - ESG11 - HONOLULU (SHELTER GRANT MATCH) - BHO11FH

IDIS Activity: 1343 - ESG11 - IHS - Oper - BHO11FH

Status: Open  
Location: 350 Summer St Honolulu, HI 96817-5088

Objectives:  
Outcome:  
Matrix Code:  
Description:

Create suitable living environments  
Availability/accessibility  
Operating Costs of Homeless/AIDS Patients Programs (03T)  
Provision of funds for operation of Summer Street emergency shelter for men.

##### Initial Funding Date:

Financing

Funded Amount: 92,113.00  
Drawn Thru Program Year: 92,113.00  
Drawn In Program Year: 22,018.09

##### Proposed Accomplishments

People (General) : 850

##### Actual Accomplishments

###### Number assisted:

	Total	Owner	Renter	Total	Person	
	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	463
Black/African American:	0	0	0	0	0	93
Asian:	0	0	0	0	0	133
American Indian/Alaskan Native:	0	0	0	0	0	23
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	137
American Indian/Alaskan Native & White:	0	0	0	0	0	13
Asian White:	0	0	0	0	0	26

Black/African American & White:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	133	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,039</b>	<b>89</b>
Female-headed Households:	0	0	0	0	0	0		

Income Category:		Owner	Renter	Total	Person
Extremely Low	0	0	0	0	571
Low Mod	0	0	0	0	468
Moderate	0	0	0	0	0
Non Low Moderate	0	0	0	0	0
Total	0	0	0	0	1,039
Percent Low/Mod					100.0%

#### Annual Accomplishments

##### Years      Accomplishment Narrative

**2011** IHS Summer Shelter continues to serve people with complex circumstances and often acute conditions. The agency's intake process captures data with HMIS and our internal database, however ongoing training and improvement measures are meant to increase accuracy and reliability of information gathered. Client information is first and foremost used to assist staff with service planning to address individual client needs, and second for review of program outcomes/program evaluation.

Through HMIS and data tracking for a project funded by Aloha United Way, we determined that IHS is serving an increasing population of recently released ex-offenders and persons with criminal justice system histories. Between January and June 2012, at least 88 men were identified at Summer with such background. Their stays at the shelter are generally shorter than average indicating a need for quick triage and engagement.

IHS' Health & Wellness Center, open 30 hours per week, is also located at Summer Street. It provides essential services for an average 51 patients per month and includes physical exams, medication/health coaching, psychiatric evaluations/treatment, acupuncture and urgent care. (Average patient visits per month ~ 95.) Significant gains have been made by clients after stabilizing with medication and learning selfcare.

Meals Served: 111,543 (Average 529 per day)

Successful Housing Transitions (75)

Transitional Housing - 32

Shelter Plus Care - 9

Other Stable Housing - 34

Temporary Housing or Sheltered Exits (21)

Years	Accomplishment Narrative																																																																																																																																				
2012	<p>Accomplishments during the quarter (period covered by contract):</p> <ul style="list-style-type: none"> <li>-The newly started Shelter Assistant II (SA2) program was a success. The program assisted guests with budgeting, housing, and resources.</li> <li>The primary targets were long-term guests (shelter residents) with no case manager.</li> <li>-The Housing First program and Outreach program (North Shore) provided temporary housing for guests who were chronically homeless and vulnerable.</li> <li>-Overall, the Case Management program is doing well and continues to provide services to those in need.</li> </ul> <p><b>Challenges:</b></p> <ul style="list-style-type: none"> <li>-Case Management issues surrounding care of individual guests. Many of the guests complained that they were dropped from external care management/care because the provider has changed or that they no longer accept their medical insurance. This resulted in break in care and led to the need to re-start the process again.</li> <li>-Intake procedures relating to homelessness verification. Some documentation forms were not completed and in some cases, files did not contain the document that verified homelessness status.</li> </ul>																																																																																																																																				
<b>PGM Year:</b> 2011																																																																																																																																					
<b>Project:</b> 0017 - ESG11 - HONOLULU (SHELTER GRANT MATCH) - BHO11FH																																																																																																																																					
<b>IDIS Activity:</b> 1344 - ESG11 - Mental Health Kokua - Oper - BHO11FH																																																																																																																																					
<p><b>Status:</b> Open  <b>Location:</b> 41 S Beretania St Honolulu, HI 96813-2220</p> <p><b>Initial Funding Date:</b> 08/26/2011</p> <p><b>Financing</b></p> <table> <tr> <td>Funded Amount:</td> <td>200,000.00</td> </tr> <tr> <td>Drawn Thru Program Year:</td> <td>200,000.00</td> </tr> <tr> <td>Drawn In Program Year:</td> <td>117,315.00</td> </tr> </table> <p><b>Proposed Accomplishments</b></p> <p>People (General) : 20</p> <p><b>Actual Accomplishments</b></p> <table> <thead> <tr> <th>Number assisted:</th> <th>Owner</th> <th>Renter</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> </tr> </thead> <tbody> <tr> <td>White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>28</td> <td>4</td> </tr> <tr> <td>Black/African American:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>8</td> <td>0</td> </tr> <tr> <td>Asian:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>22</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td>0</td> </tr> <tr> <td>Native Hawaiian/Other Pacific Islander:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>15</td> <td>1</td> </tr> <tr> <td>American Indian/Alaskan Native &amp; White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Asian White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>4</td> <td>0</td> </tr> <tr> <td>Black/African American &amp; White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native &amp; Black/African American:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other multi-racial:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>7</td> <td>0</td> </tr> <tr> <td>Asian/Pacific Islander:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Hispanic:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total:</b></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>87</td> <td>5</td> </tr> </tbody> </table>		Funded Amount:	200,000.00	Drawn Thru Program Year:	200,000.00	Drawn In Program Year:	117,315.00	Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	White:	0	0	0	0	0	0	28	4	Black/African American:	0	0	0	0	0	0	8	0	Asian:	0	0	0	0	0	0	22	0	American Indian/Alaskan Native:	0	0	0	0	0	0	3	0	Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	1	American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	Asian White:	0	0	0	0	0	0	4	0	Black/African American & White:	0	0	0	0	0	0	0	0	American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	Other multi-racial:	0	0	0	0	0	0	7	0	Asian/Pacific Islander:	0	0	0	0	0	0	0	0	Hispanic:	0	0	0	0	0	0	0	0	<b>Total:</b>	0	0	0	0	0	0	87	5
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Female-headed Households:					0	0	0
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	40			
Low Mod	0	0	0	47			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	87			
Percent Low/Mod				100.0%			

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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- 2011 During this grant period, Safe Haven provided shelter to 40 homeless, severely disabled individuals, 7 of whom were ultimately placed in permanent community housing. 93% of new shelter move-ins remained for at least 3 months. Of those residents who had no income at entry, 72% were later enrolled in some form of entitlement program. 70% of those accessing services showed improvement in their functioning, and 93% had participated in goal-setting within 6 months of entry. A daily average of 23 non-residential individuals (duplicated) accessed services, including meals and rehabilitation activities. The unduplicated number of people receiving outreach services for the period was 55, with a total number of 67 encounters.
- Support provided to achieve Safe Haven's long-term goal to place homeless severely mentally-ill persons into permanent community housing. The process that is involved will often begin with establishing of trust and rapport via outreach and case management, continuing through day services at the Safe Haven facilities to include psychiatric care, rehabilitation, and substance abuse treatment (often necessary) while on the waiting list for residential services. Treatment and services have often resulted in distinct reduction in psychiatric symptoms, along with an increase in skills. These support each participant's ability to eventually attain and maintain permanent housing in the community.

PGM Year: 2011

Project: 0018 - ESG11 - HONOLULU (SHELTER GRANT MATCH) - BHO11AD

IDIS Activity: 1345 - ESG11 - DCS Admin - BHO11AD

Status:	Canceled 12/7/2012 2:10:53 PM	Objective:	
Location:	,	Outcome:	
Matrix Code:	General Program Administration (21A)	National Objective:	
Initial Funding Date:	08/26/2011	Description:	Provision of funds for administration of the ESG Program.

Financing  
Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0  
American Indian/Alaskan Native & White: 0 0  
Asian White: 0 0

Black/African American & White: 0 0

American Indian/Alaskan Native & Black/African American: 0 0

Other multi-Racial: 0 0

Asian/Pacific Islander: 0 0

Hispanic: 0 0

Total: 0 0

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010	Project:	0028 - WAIKIKI COMMUNITY CENTER - ELECTRICAL PHI I - BHO10FR	IDIS Activity:	1354 - Waikiki Community Center - Electrical - BHO10FR	Status:	Open	Location:	310 Paoakalani Ave Honolulu, HI 96815-3738	Objective:	Create suitable living environments	Outcome:	Sustainability	Matrix Code:	Public Facilities and Improvement (General) (03)	National Objective:	LMA
Initial Funding Date:	03/09/2012	Financing	Funded Amount:	506,300.00	Drawn Thru Program Year:	351,511.80	Drawn In Program Year:	238,291.65	Proposed Accomplishments		Description:	Electrical replacement project to correct electrical deficiencies, increase energy efficiency, provide electrical infrastructure compliant with code.					

Public Facilities : 1  
Total Population in Service Area: 18,992  
Census Tract Percent Low / Mod: 56.20

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The board-designated selection committee executed selection process for architectural and design services in December, 2011 and secured board approval in its choosing of Ushijima Architects among a field of qualified firms. A B-141 AIA Owner/Architect Agreement was drafted and signed by both parties.  Ushijima facilitated a meeting with the Center, mechanical and electrical engineers on January 23, reviewed a modified budget and outlined a timeline for the project. Ushijima completed schematic design work which was aided by the receipt of electrical plans and CAD files provided by the Center's former architect on record, Urban Works. Ushijima met with the Center to present preliminary electrical drawings in April and submitted them to HEKO. Site visit in May with CDBG/HUD staffer to review documents and beneficiary data.  Ushijima Architects facilitated bidding and selection process of Commercial Electric as the general contractor for the project. Waikiki Community Center placed a \$6k down payment with the Hawaiian Electric Company (HECO) for its new transformer.  Awaiting final plan from HEKO to proceed. Concurrently A/E Construction Documents will be prepared. Upon completion of Construction Documents, UAI will initiate bidding and building permit routing and processing. During bidding and permit processing it is assumed that HEKO will initiate their service letter agreement to WCC.  Additional services has been requested to complete a few more renovation upgrades with the remaining balance of the funding. A/E are completing construction documents and the Contractor to provide cost proposal for the additional services.	

Secured extension of the project completion date to December 31, 2012.  
Challenge: Project delay due to a reason that is beyond stakeholders' control.  
Due to scheduling issues with the Hawaiian Electric Company to remove the old transformer, the contractor was not able to complete the scope of work on time. The time of performance in the SRA was extended to September 30, 2013 to enable the contractor to complete the remaining work items and to close out the contract.

PGM Year:	2010	Objective:	Create suitable living environments
Project:	0020 - NANAKULI HHCA - COPE CENTER - BHO10FR	Outcome:	Sustainability
IDIS Activity:	1355 - Nanakuli HHCA - Cope Center - BHO10FR	Matrix Code:	Public Facilities and Improvement (General) (03)
Status:	Open	National Objective:	LMA
Location:	Hawaiian Homestead - Nanakuli Waianae, HI 96792		
Initial Funding Date:	03/09/2012	Description:	Development of a community service center for the residents of Nanakuli.
Financing	Funded Amount: Drawn Thru Program Year: Drawn In Program Year:	1,000,000.00 0.00 0.00	

## Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 41,870  
Census Tract Percent Low / Mod: 58.30

Annual Accomplishments  
PR03 - HÖNÖLULU

**# Benefiting**

**Years**

**Accomplishment Narrative**

2012      The City initiated a re-evaluation of project components in light of change in the community's supply and need.

**PGM Year:** 2009

**Project:** 0055 - PACIFIC HOUSING ASSISTANCE CORP - BHO09FR

**IDIS Activity:** 1356 - PHAC - Senior Center at Iwilei - BHO09FR

**Status:** Open  
**Location:** Iwilei Road   Honolulu, HI 96817

**Funding Amount:** 1,000,000.00  
**Drawn Thru Program Year:** 253,931.38  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

0

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Income Category:	Owner	Renter	Person				
			Total	Hispanic	Total	Hispanic	Total
Extremely Low	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0

Total	0
Percent Low/Mod	0

### Annual Accomplishments

#### # Benefiting

2011      Secured remaining financing necessary to develop the project. Cleared remaining environmental issues with HUD.

**PGM Year:** 2011

**Project:** 0027 - WCCMHC - HUI HANA PONO - BHO11FR

**IDIS Activity:** 1357 - WCCMHC - Hui Hana Pono - BHO11FR

**Status:** Canceled 3/15/2013 3:12:41 PM

**Location:** 85-888 Farrington Hwy Waianae, HI 96792-2403

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Public Facilities and Improvement

**National Objective:** LMC

**Initial Funding Date:** 03/12/2012

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

#### Proposed Accomplishments

Public Facilities : 1

#### Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
<b>White:</b>	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Dec. 6, 2011 - Notice (ltr) from DCS of additional funding to existing balance of \$293,032 of \$728,155 for further renovation to the physical structure and landscaping. Notice required completion of several preliminary steps:	

1. Permanently relocate tenants: Two tenants were in the structure, one a business tenant operating a dentistry practice and the second, a caretaker/security watchperson. The Dentist has vacated the premise as of July 31, 2012. His relocation program is currently under-way, the dentist having stored his equipment temporarily, and there is on-going discussion regarding his permanent business location. The security person has vacated the premise as of 31 July, 2012 and is not living in her new residence at the Makaha Valley Plantation.
2. Confirmation that original architect will hold its original fee and will also agree to remain as project architect. Confirmed.
3. Address a propane tank located on a neighboring property which does not meet HUD acceptable distance criteria and if not mitigated could be hazardous to the occupants of the building. We investigated this requirement, secured the services of the architect to review the various mitigation requirements, conducted legal research into this requirement determining when such mitigation is required, consulted with HUD over this requirement, held a joint meeting with the City & County (DCS and DBFS) and with HUD, along with the architect and a licensed contracting firm, and came to the resolution that the propane tank mitigation was not a HUD requirement in this particular case in view of the fact that the resident tenant would be relocated.
4. Appeal the expiration of the current building permit was accomplished and by letter of May 31, 2012, the Department of Planning and Permitting informed us that "we have decided to administratively grant you a six-month extension until November 29, 2012 to start construction" relative to permit No. 631343. The letter further states that Building permit No. 631340 was revoked in error and has been reinstated.

5. Implementation Schedule from the Subrecipient has been provided to the City demonstrating the organization's ability to expend funds in a timely manner, and
6. Assurance of the organizational's ability to sustain its program operations and maintain the building after renovation work completed is accomplished given the years of performance of effective community services over the life of the agency, the fact of the agency having been reviewed by national standards (Commission on Accreditation of Rehabilitation Facilities - CARF) and being accredited by such accrediting organization in every review for the maximum 3 years over six accreditation reviews, the continued maintenance of the clubhouse program at the subject location since 2003, the year of purchase of the building by the agency, and the continued maintenance of the building over this period of time.

All of these tasks have been completed within the reporting period except for the relocation of the tenants which resulted in their vacating the property on 31 July 2012, with the business tenant's property now in storage.

The retaining of a building contractor also played a major part of the activities during this reporting period.

PGM Year:	2010
Project:	0050 - HELPING HANDS HAWAII - PS - BHO10SG
IDIS Activity:	1358 - Helping Hands Hawaii - PS - BHO10SG
Status:	Open
Location:	2100 N Nimitz Hwy Honolulu, HI 96819-2218

Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Public Services (General) (05)
National Objective:	LMC

<b>Initial Funding Date:</b>	03/15/2012
<b>Financing</b>	
Funded Amount:	160,739.00
Drawn Thru Program Year:	160,739.00
Drawn In Program Year:	82,176.21

#### **Proposed Accomplishments**

People (General) : 5,580

#### **Actual Accomplishments**

##### **Number assisted:**

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0

##### **Income Category:**

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3,585
Low Mod	0	0	0	87
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,685</b>
Percent Low/Mod				100.0%

#### **Annual Accomplishments**

**Description:**  
Operation of Community Clearinghouse that solicits and receives donated goods to distribute to low-moderate income clients.

**Accomplishments**

The number of clients served is for the period of January 1, 2012 (start of our current CDBG contract award period) thru June 30, 2012. During the reporting period, 12 households received emergency financial assistance (i.e. rent/utility payment), and 1079 households received material assistance (i.e. food, clothing, furniture, and other household items). The CDBG grant is for salaries related to the distribution of items from the agency warehouse.

The low number of households receiving emergency financial assistance through this contract period was due to the availability of other funding resources to assist with emergency financial assistance.

**Challenges**

In addition, while implementing the program, we saw an increasing need for the process to be able to accommodate one-time emergency requests that were outside of the parameters of our community partner referral process. For example, we have seen an increase in the number of paroled offenders from the Oahu Community Correctional Center which is 2 blocks away from our building, who are released from OCCC to the streets, homeless, with nothing to their name, including clothes, food, and other necessities to help them get back on their feet and also an increase in homeless individuals who are not currently working with one of our community partners in order to be referred.

**Challenges - Solutions**

Over the reporting period CCH has established and implemented a new one-time emergency walk-in assistance policy to better service our clientele, especially the unsheltered homeless population. Although clients are only able to utilize this service once, CCH staff will generally make recommendations based on the individual's circumstances as to where they might obtain a referral for future visits and also where they might get assistance in acquiring some form of shelter/housing. At the end of the reporting period, CCH had also made school supplies available for one-time walk-in assistance; drawing from the surplus of school supplies from HHH's seasonal ready-to-learn project, a school supply drive that assists 12,000 children annually.

**Accomplishments:**

For the performance period with contract ending March 31, 2013, 26 households received emergency financial assistance (i.e. rent/utility), and 2013 households received material assistance (i.e. food, clothing, furniture, and/or other household items). Reaching that many households and individuals was due to ongoing outreach efforts with partner organizations, and increased public awareness efforts including job fairs, inter-agency community events, school-sponsored career fairs, and media partnerships. The CDBG grant was for salaries related to the distribution of items from the agency warehouse. The low number of households receiving emergency financial assistance through this contract period was due to the availability of other funding resources to assisting with emergency financial assistance.

**Challenges:**

While implementing the program, we continued to see an increasing need for the process to be able to accommodate one-time emergency requests that were outside the parameters of our community partner referral process. For example, we continued to see an increase in the number of paroled offenders from the Oahu Community Correctional Center which is 2 blocks away from our building, who are released to homelessness, with nothing to their name, including clothes, food, and other necessities and also an increase in homeless individuals who are not currently working with one of our community partners in order to be referred.

**Challenges-Solutions:**

The continued implementation of the new CCH one-time emergency walk-in assistance policy has helped us better serve our client, by making our process flexible to accommodate a variety of situations while also remaining true to the organizational philosophy and values in terms of how we offer assistance and work towards housing stabilization for the individuals to help. Initial strategy was to offer this assistance only once in a lifetime, thereafter helping the client to get connected to one of our community partners to initiate participation in our regular process of referrals, while also helping the individual to gain access to additional community resources and support. During the reporting period, CCH completed its annual holiday Adopt-a-Family program, which provided holiday gifts and wish list items to 450 families-in-need, an almost 40% increase from 2011. Many of these families and households were either homeless, living in homeless transitional shelters, or otherwise trying to transition into more stable housing.

In addition, HHH has engaged in 1 initial meeting with Department of Public Safety and then a follow-up meeting regarding how we can better reach the OCCC population that we were seeing an increase in walk-ins from. The meeting was very productive and we are very hopeful and positive that we can create a strong relationship with that community to better link those being released, with available resources, before they came out of the facility, thereby improving the likelihood that they will remain out of OCCC, will not recidivate, and will be able to stabilize and improve their lives in the long-run.

**PGM Year:** 2010  
**Project:** 0051 - U.S. VETERANS INITIATIVE - PS - BHO10SG

**IDIS Activity:** 1359 - U.S. Veterans Initiative - PS - BHO10SG

**Status:** Open  
**Location:** Shangrila Road, Building 37 Kapolei, HI 96707

**Initial Funding Date:** 03/30/2012

**Financing**

Funded Amount:	90,000.00
Drawn Thru Program Year:	42,029.79
Drawn In Program Year:	41,489.98

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

**Number assisted:**

White: 0

Black/African American: 0

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

**Total:** 0

Female-headed Households: 0

	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	298	0	298	33
Black/African American:	0	0	0	0	0	0	0	0	119	0	119	0
Asian:	0	0	0	0	0	0	0	0	41	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	15	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	104	0	104	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	11	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588</b>	<b>33</b>	<b>588</b>	<b>33</b>	<b>588</b>	<b>33</b>

<i>Income Category:</i>	<i>Owner</i>			<i>Renter</i>			<i>Total</i>			<i>Person</i>		
	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Total	Total	Total	Total	Total	Total	Total
Extremely Low	0	0	0	0	0	0	0	0	236	0	236	33
Low Mod	0	0	0	0	0	0	0	0	352	0	352	0
Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588</b>	<b>0</b>	<b>588</b>	<b>33</b>
<b>Percent Low/Mod</b>												<b>100.0%</b>

**Description:** Comprehensive services for homeless veterans with substance abuse and co-occurring disorders.

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting																																																																																																									
2011	<p><b>ACCOMPLISHMENTS:</b> There were a few noteworthy accomplishments during this reporting period to include: (1) Due to the services that we provide in the VIP program, we have been able to transition more veterans in to our Long-Term Supportive Housing (LTSIH) program to where the program is currently at 100% capacity. (2) 76% of veterans discharging from our VIP maintained sobriety while at the time of discharge and during the program. (3) 65% of the veterans we placed in to permanent housing, whether it be LTSIH or elsewhere, have been able to maintain housing 7 months post-discharge.</p> <p>There have been a few noteworthy challenges during this reporting period to include: (1) We are seeing a different pattern of the type of veteran in comparison to previous months. The type of veteran we are seeing in our programs recently have been ones with more complex mental health and substance abuse issues, which have been more resistant to treatment services. (2) Completion rates of Intensive Outpatient Treatment has been decreased due to the type of veteran we are seeing and the amount of time the veteran stays in the program (recently median length of stay is 4 months vice average length of stay in the past being 7 months). (3) Although our transitions to LTSIH have been greater due to our service delivery, our exit rates to permanent housing (LTSIH including community based permanent housing) have been affected due to the type of veteran we are seeing. As a result of these challenges, we have worked on evaluating our program to determine what services we can refine or provide for the growing needs of the veterans we are seeing.</p> <p>The program served a total of 352 individuals, 251 in the VIP program and 101 in the aftercare program. US VETS key accomplishments include the following outcomes of veterans served by the VIP transitional program: 1) Delivery of 34,487 transitional shelter bed nights, 2) Sobriety maintenance rate of 79% at the time of program exit, 3) Successful transition to permanent housing of 56%, 4) 76% permanent housing retention after six months, and 5) 54% increased income from intake to entry. Among the 101 served by the after-care case management, 89% retaining housing (88%) at the end of the reporting period.</p>																																																																																																										
2012	<p><b>PGM Year:</b> 2012</p> <p><b>Project:</b> 0005 - BFS - PROGRAM ADMINISTRATION - BHO12AD</p> <p><b>IDIS Activity:</b> 1365 - BFS - Program Administration - BHO12AD</p> <p><b>Status:</b> Open</p> <p><b>Location:</b> -</p> <p><b>Initial Funding Date:</b> 09/17/2012</p> <p><b>Financing</b></p> <table> <tr> <td>Funded Amount:</td> <td>566,765.00</td> </tr> <tr> <td>Drawn Thru Program Year:</td> <td>392,317.61</td> </tr> <tr> <td>Drawn In Program Year:</td> <td>392,317.61</td> </tr> </table> <p><b>Proposed Accomplishments</b></p> <p><b>Actual Accomplishments</b></p> <table> <thead> <tr> <th>Number assisted:</th> <th>Owner</th> <th>Renter</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Person</th> </tr> <tr> <th></th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> </tr> </thead> <tbody> <tr> <td>White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Black/African American:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Asian:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Native Hawaiian/Other Pacific Islander:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native &amp; White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Asian White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Black/African American &amp; White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native &amp; Black/African American:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Funded Amount:	566,765.00	Drawn Thru Program Year:	392,317.61	Drawn In Program Year:	392,317.61	Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	White:	0	0	0	0	0	0	0	0	Black/African American:	0	0	0	0	0	0	0	0	Asian:	0	0	0	0	0	0	0	0	American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	Asian White:	0	0	0	0	0	0	0	0	Black/African American & White:	0	0	0	0	0	0	0	0	American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
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Asian White:	0	0	0	0	0	0	0	0																																																																																																			
Black/African American & White:	0	0	0	0	0	0	0	0																																																																																																			
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0																																																																																																			

Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2012	<b>Project:</b>	0006 - BFS - PROGRAM ADMINISTRATION - BHO12AD	<b>IDS Activity:</b>	1366 - BFS - Fiscal Support - BHO12AD	<b>Status:</b>	Open	<b>Location:</b>		<b>Objective:</b>		<b>Outcome:</b>		<b>Matrix Code:</b>	General Program Administration (21A)	<b>National Objective:</b>	
<b>Initial Funding Date:</b>		<b>Financing</b>		<b>Description:</b>													
		Funded Amount:	114,264.00														
		Drawn Thru Program Year:	82,766.77														
		Drawn In Program Year:	82,766.77														
		<b>Proposed Accomplishments</b>															
		<b>Actual Accomplishments</b>															
		<b>Number assisted:</b>															
		White:															
		Black/African American:															
		PRO3 - HONOLULU															

Asian:	0	0		
American Indian/Alaskan Native:	0	0		
Native Hawaiian/Other Pacific Islander:	0	0		
American Indian/Alaskan Native & White:	0	0		
Asian White:	0	0		
Black/African American & White:	0	0		
American Indian/Alaskan Native & Black/African American:	0	0		
Other multi-racial:	0	0		
Asian/Pacific Islander:	0	0		
Hispanic:	0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>		
Female-headed Households:				
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2012	<b>Description:</b>	Provision of funds for administrative support of the DCS Office of Special Projects, Community-Based Development Division and Community Assistance Division.
<b>Project:</b>	0007 - DCS - PROGRAM ADMINISTRATION - BHO12AD	<b>Objective:</b>	
<b>IDIS Activity:</b>	1367 - DCS - OSP Project Management - BHO12AD	<b>Outcome:</b>	
<b>Status:</b>	Open	<b>Matrix Code:</b>	General Program Administration (21A)
<b>Location:</b>		<b>National Objective:</b>	
<b>Initial Funding Date:</b>	09/17/2012		
<b>Financing</b>			
Funded Amount:	137,280.00		
Drawn Thru Program Year:	87,872.16		
Drawn In Program Year:	87,872.16		
<b>PR03 - HONOLULU</b>			

**Proposed Accomplishments**  
**Actual Accomplishments**

Number assisted:	White:	Owner			Renter			Total			Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
	Black/African American:							0	0	0	0	0
	Asian:							0	0	0	0	0
	American Indian/Alaskan Native:							0	0	0	0	0
	Native Hawaiian/Other Pacific Islander:							0	0	0	0	0
	American Indian/Alaskan Native & White:							0	0	0	0	0
	Asian White:							0	0	0	0	0
	Black/African American & White:							0	0	0	0	0
	American Indian/Alaskan Native & Black/African American:							0	0	0	0	0
	Other multi-racial:							0	0	0	0	0
	Asian/Pacific Islander:							0	0	0	0	0
	Hispanic:							0	0	0	0	0
	<b>Total:</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0009 - DCS - OWL WORK READINESS PROGRAM - PS - BHO12SG
IDIS Activity:	1369 - DCS - OWL Work Readiness Program - PS - BHO12SG
Status:	Open
Location:	530 S King St Honolulu, HI 96813-3014
PR03 - HONOLULU	

Objective: Create suitable living environments  
 Outcome: Availability/accessibility

National Objective: LMC

Matrix Code: Employment Training (05H)

**Initial Funding Date:** 09/18/2012  
**Financing**  
Funded Amount: 250,000.00  
Drawn Thru Program Year: 144,160.33  
Drawn In Program Year: 144,160.33

**Proposed Accomplishments**  
**Actual Accomplishments**

People (General) : 100

Number assisted:

	Owner	Renter		Total		Person
		Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	566
Low Mod	0	0	0	761
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,327</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

## # Benefiting

### Accomplishment Narrative

**Years** 2012  
**PGM Year:** 2012  
**Project:** 0012 - HAWAII LITERACY - PS - BHO12SG  
**IDIS Activity:** 1372 - Hawaii Literacy - Family Literacy - PS - BHO12SG  
**Status:** Open  
**Location:** 200 N Vineyard Blvd Ste 320 Honolulu, HI 96817-3938

Significant to the "holistic" success for the eligible families is the intensive case management that is provided with the available CDBG funds. Every individual works with a case manager to assess their specific goals towards employment, training and life skills needs. This enables the homeless families to obtain a sense of accountability towards a successful rental unit placement. The results have generated 100% employment and 100% financial literacy completion rate. Participants are assessed closely to determine the barriers that have contributed to their homelessness conditions and an Individual Training Plan is established identifying a step-by-step process to overcome: child care, education, transportation, indebtedness/bad credit, and cultural issues. The CDBG funds provides the program with the opportunity to offer in-house financial literacy workshops to include time and stress management, in addition to a culturally-focused life skills workshops that is offered to all unemployed adult family members. The CDBG funds have enabled unemployed/underemployed participants to be placed in work experience (WE) sites for up to 6 months with subsidized earnings of \$10.00 per hour@32 hours per week. The CDBG funds allowed the program to place 4 participants with the Honolulu Police Department in Work Experience positions that ended May 30, 2013; HPD asked that they continue as volunteers. One of the participants was recently offered a full-time position in the HPD in the clerical field. The goal here is to gain skills towards a full-time position with the site or with other obtainable options. Additionally, if a participant requires services that are not obtainable using CDBG funds, collaboration and coordination with our established agency partners (Oahu WorkLinks One Stop Job Center, Helping Hands Hawaii, Catholic Charities of Hawaii, Goodwill Industries-Hawaii, Susannah Wesley, ALU LIKE, Honolulu Community Action Program, etc) are accessed. Additionally, the CDBG funding allows for the program to outreach on a quarterly basis to the Transitional and Emergency Shelters and unsheltered homeless with program fliers, newsletters, and brochures to introduce the services to case workers and agencies unfamiliar with our services.

PGM Year:	2012	Project:	0012 - HAWAII LITERACY - PS - BHO12SG	IDIS Activity:	1372 - Hawaii Literacy - Family Literacy - PS - BHO12SG	Status:	Open	Location:	200 N Vineyard Blvd Ste 320 Honolulu, HI 96817-3938	Initial Funding Date:	09/20/2012	Financing	Funded Amount: Drawn Thru Program Year: Drawn In Program Year:	113,500.00 53,403.99 53,403.99	Description:	Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.	Objective:	Create suitable living environments	Outcome:	Availability/accessibility	Matrix Code:	Public Services (General) (05)	National Objective:	LMC
<b>Proposed Accomplishments</b>																								
People (General) : 520																								
<b>Actual Accomplishments</b>																								
Number assisted:																								
White:																								
Black/African American:																								
Asian:																								
American Indian/Alaskan Native:																								
Native Hawaiian/Other Pacific Islander:																								
American Indian/Alaskan Native & White:																								
Asian White:																								
Black/African American & White:																								
American Indian/Alaskan Native & Black/African American:																								
Other multi-racial:																								

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	464
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	464
Percent Low/Mod				100.0%

### Annual Accomplishments

#### Years      Accomplishment Narrative

**2012**      **# Benefiting**

During the period of November 1, 2012 through June 30, 2013, the Family Literacy Program successfully provided consistent, engaging, and heavily used educational and literacy programs for hundreds of low-income participants living in public housing developments with the central goal of providing the help they need to become proficient readers and increase their ability to succeed in school, work, parenting and life. The Family Libraries were open 191 calendar days, providing 324 days and 888 hours of service, including English language classes for adults; homework assistance, free library lending, a comprehensive curriculum of educational enrichment activities for students; and computer lab access and instruction for both adults and students, described below. In this period, 385 children and 79 adults participated in such activities 4,768 times in the period. Accomplishment highlights include:

-37 of 46 students tested met their grade level targets and 6 exceed. This results exceed the set 75% benchmark.

27 individuals attended the 2x/week English-Language-Learner (ELL) classes. Ninety-five percent (95%) demonstrated improvement in English-speaking and reading. This includes 17 who found employment and attribute their improved English skills for helping them land jobs.

-Community partnerships with dedicated volunteer groups provided 18 regular Saturday Story Hours throughout the performance period plus 14 special events. In addition, over 1290 volunteers provided over 800 hours of tutoring, reading, and computer instructions. Partnerships include Chaminate University's Samoan and Micronesian Clubs, University of Hawaii Accounting Club, Moanalua High Schools Honor Society, and others.

There were several small challenges, but all were resolved, or are simply beyond one's control. These include:

-Improvement delays and maintenance issues with the technology room at Kuhio Park. Unresolved concern involves the lack of airconditioning and noise resulting from open windows.

-Carrying out regular assessment of children and follow-up in a relatively transient population.

**PGM Year:** 2012

**Project:** 0013 - HFD - FIRE PROTECTION SERVICES - BHO12FH

**IDIS Activity:** 1373 - HFD - Kuakini Aerial - BHO12FH

**Status:** Open  
**Location:** 601 N Kuakini St Honolulu, HI 96817-2205

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O)

**National Objective:** LMA

**Description:** Provision of funds for acquisition of an Aerial Fire Apparatus to facilitate and improve fire protection for the

low- and moderate-income neighborhoods currently being served by the Kuakini Fire Station.

**Initial Funding Date:** 09/20/2012  
**Financing**  
**Funded Amount:** 1,000,000.00  
**Drawn Thru Program Year:** 0.00

Drawn In Program Year: 0.00

#### **Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 15,477  
Census Tract Percent Low / Mod: 59.70

#### **Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The specifications for this project were completed and the bid was successfully awarded. Contract details are being finalized and the Notice to Proceed is expected in August 2013.	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0014 - HFD - FIRE PROTECTION SERVICES - BHO12FH	
<b>IDIS Activity:</b>	1374 - HFD - Pawaii Engine - BHO12FH	
<b>Status:</b>	Open	
<b>Location:</b>	1610 Makaloa St Honolulu, HI 96814-3234	
<b>Initial Funding Date:</b>	09/20/2012	
<b>Financing</b>		
Funded Amount:	625,000.00	
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	

#### **Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 25,167  
Census Tract Percent Low / Mod: 56.80

#### **Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The specification for this project were completed and bid successfully awarded. Contract details are being finalized with Notice to Proceed expected to be issued in August 2013.	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0016 - PARENTS AND CHILDREN TOGETHER - BUSINESS START-UP - BHO12SG	
<b>IDIS Activity:</b>	1376 - PACT - Business Start-up - BHO12SG	
<b>Status:</b>	Open	
<b>Location:</b>	1485 Linapuni St Rm 105 Honolulu, HI 96819-3575	
<b>Initial Funding Date:</b>	09/20/2012	
<b>Financing</b>		
Funded Amount:	120,793.00	

**Drawn Thru Program Year:** 68,739.92  
**Drawn In Program Year:** 68,739.92

#### **Proposed Accomplishments**

People (General) : 40

#### **Actual Accomplishments**

<b>Number assisted:</b>	<b>Renter</b>			<b>Owner</b>			<b>Total</b>			<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0	0	0	1	0	1
Black/African American:	0	0	0	0	0	0	0	0	1	0	1
Asian:	0	0	0	0	0	0	0	0	10	0	10
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	38	0	38
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	1	0	1
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>51</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Owner</i>	<i>Renter</i>
Extremely Low	0	0	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0	51	0	51
Moderate	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>51</b>
Percent Low/Mod											100.0%

#### **Annual Accomplishments**

# Benefiting Years	Accomplishment Narrative																																																																																																												
2012	<p>Accomplishments:</p> <p>100% of clients who completed training are able to understand and analyze financial forecast reports including Start-up costs, sales forecasts, income statement, and cash flow projections. They are able to create their own forecasts using EDC's user-friendly Excel business plan template.</p> <p>EDC also created abbreviated business plan templates for the following niche businesses:</p> <ul style="list-style-type: none"> <li>-sewing instruction</li> <li>-landscaping</li> <li>-fresh fish resale</li> </ul> <p><b>Challenges:</b></p> <ul style="list-style-type: none"> <li>-Clients cancelling and changing their business focus. EDC staff responded by being flexible with tier schedule coming in early or leaving later to accommodate clients. For clients changing their business focus, the staff re-looked at the clients strengths and worked with him/her to find a suitable business. In addition, several clients experienced health problems and were unable to complete their training/business plans. Economic challenges also presented, including eviction, increased employment hours, and housing instability.</li> </ul> <p>#s Served: 51 started, 34 departed, 17 at end of period</p> <p>#s Businesses Assisted: 5 new businesses assisted</p>																																																																																																												
PGM Year:	2012																																																																																																												
Project:	0017 - PARENTS AND CHILDREN TOGETHER - FAMILY PEACE CENTER - BHO12SS																																																																																																												
IDIS Activity:	1377 - PACT - Family Peace Center - PS - BHO12SG																																																																																																												
Status:	Open																																																																																																												
Location:	1485 Linapuni St Rm 105 Honolulu, HI 96819-3575																																																																																																												
Initial Funding Date:	09/20/2012																																																																																																												
Financing	<p>Funded Amount: 202,909.00</p> <p>Drawn Thru Program Year: 81,482.72</p> <p>Drawn In Program Year: 81,482.72</p>																																																																																																												
Proposed Accomplishments	<p>People (General) : 402</p> <p>Actual Accomplishments</p> <table border="1"> <thead> <tr> <th>Number assisted:</th> <th>Owner</th> <th>Renter</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Person Hispanic</th> </tr> </thead> <tbody> <tr> <td>White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>57</td> <td>16</td> </tr> <tr> <td>Black/African American:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>8</td> <td>0</td> </tr> <tr> <td>Asian:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>52</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> </tr> <tr> <td>Native Hawaiian/Other Pacific Islander:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>117</td> <td>1</td> </tr> <tr> <td>American Indian/Alaskan Native &amp; White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Asian White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>8</td> <td>0</td> </tr> <tr> <td>Black/African American &amp; White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native &amp; Black/African American:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> </tr> <tr> <td>Other multi-racial:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>9</td> <td>2</td> </tr> <tr> <td>Asian/Pacific Islander:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person Hispanic	White:	0	0	0	0	0	0	57	16	Black/African American:	0	0	0	0	0	0	8	0	Asian:	0	0	0	0	0	0	52	0	American Indian/Alaskan Native:	0	0	0	0	0	0	2	0	Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	117	1	American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	Asian White:	0	0	0	0	0	0	8	0	Black/African American & White:	0	0	0	0	0	0	0	0	American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0	Other multi-racial:	0	0	0	0	0	0	9	2	Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person Hispanic																																																																																																					
White:	0	0	0	0	0	0	57	16																																																																																																					
Black/African American:	0	0	0	0	0	0	8	0																																																																																																					
Asian:	0	0	0	0	0	0	52	0																																																																																																					
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0																																																																																																					
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	117	1																																																																																																					
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0																																																																																																					
Asian White:	0	0	0	0	0	0	8	0																																																																																																					
Black/African American & White:	0	0	0	0	0	0	0	0																																																																																																					
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0																																																																																																					
Other multi-racial:	0	0	0	0	0	0	9	2																																																																																																					
Asian/Pacific Islander:	0	0	0	0	0	0	0	0																																																																																																					

Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>						
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	279
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	279
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	During the reporting year, CDBG funds allowed Family Peace Center's Puuhonua and Haupoa service units to continue meeting its overall goal of providing safety, advocacy, education, and crisis support to victims of domestic violence.	

During this reporting year, new groups were started in Waipahu to better meet the needs of survivors who live on the Leeward side of the island. Haupoa staff recruited new clients and provided individual and group services. Haupoa staff provided on-site services at the Ohia shelter, providing individual and group support to children and their mothers at the shelter.

**PGM Year:** 2012

**Project:** 0007 - DCS - PROGRAM ADMINISTRATION - BHO12AD

**IDIS Activity:** 1378 - DCS - OSP Administration - BHO12AD

**Status:** Open  
**Location:**,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)  
**National Objective:**

#### Description:

Provision of funds for administrative support of the DCS Office of Special Projects.

**Initial Funding Date:** 09/17/2012

**Financing**

Funded Amount:	198,104.00
Drawn Thru Program Year:	44,681.80
Drawn In Program Year:	44,681.80

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

**Total:** 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012	Project:	0007 - DCS - PROGRAM ADMINISTRATION - BHO12AD	IDS Activity:	1379 - DCS - CAD Administration- BHO12AD	Status:	Open	Location:		Objective:		Outcome:		Matrix Code:	General Program Administration (21A)	National Objective:	
Initial Funding Date:	09/17/2012	Financing								Description:	Provision of funds for administrative support of the DCS Community Assistance Division.						
Funded Amount:	218,950.00																
Drawn Thru Program Year:	151,826.81																
Drawn In Program Year:	151,826.81																
<b>Proposed Accomplishments</b>																	

**Actual Accomplishments**

Number assisted:	Owner			Renter			Total			Person		
	Total	Hispanic										
White:							0	0	0	0	0	0
Black/African American:							0	0	0	0	0	0
Asian:							0	0	0	0	0	0
American Indian/Alaskan Native:							0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:							0	0	0	0	0	0
American Indian/Alaskan Native & White:							0	0	0	0	0	0
Asian White:							0	0	0	0	0	0
Black/African American & White:							0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:							0	0	0	0	0	0
Other multi-racial:							0	0	0	0	0	0
Asian/Pacific Islander:							0	0	0	0	0	0
Hispanic:							0	0	0	0	0	0
<b>Total:</b>	<b>0</b>											
Female-headed Households:												
Income Category:				Owner	Renter	Total	Person					
Extremely Low				0		0						
Low Mod				0		0						
Moderate				0		0						
Non Low Moderate				0		0						
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>						
Percent Low/Mod												

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012	Project:	0007 - DCS - PROGRAM ADMINISTRATION - BHO12AD	IDS Activity:	1380 - DCS - CBDD Administration - BHO12AD	Status:	Open	Location:	-	Objective:		National Objective:
										Outcome:		Matrix Code: General Program Administration (21A)

**Initial Funding Date:** 09/17/2012  
**Financing**  
**Funded Amount:** 375,708.00  
**Drawn Thru Program Year:** 254,577.88  
**Drawn In Program Year:** 254,577.88

#### Proposed Accomplishments

##### Actual Accomplishments

Number assisted:	Owner			Renter			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:							0	0	0
Black/African American:							0	0	0
Asian:							0	0	0
American Indian/Alaskan Native:							0	0	0
Native Hawaiian/Other Pacific Islander:							0	0	0
American Indian/Alaskan Native & White:							0	0	0
Asian White:							0	0	0
Black/African American & White:							0	0	0
American Indian/Alaskan Native & Black/African American:							0	0	0
Other multi-racial:							0	0	0
Asian/Pacific Islander:							0	0	0
Hispanic:							0	0	0
<b>Total:</b>	<b>0</b>								

#### Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0		0	
Low Mod	0		0	
Moderate	0		0	
Non Low Moderate	0		0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGHM Year:** 2012  
**Project:** 0018 - WINDWARD SPOUSE ABUSE SHELTER - BHO12SS  
**IDIS Activity:** 1381 - WSAS - Saving One Life at a Time - PS - BHO12SS

**Status:** Open  
**Location:** Address Suppressed

**Initial Funding Date:** 09/20/2012  
**Financing**  
**Funded Amount:** 220,063.00  
**Drawn Thru Program Year:** 144,612.67  
**Drawn In Program Year:** 144,612.67

#### **Proposed Accomplishments**

People (General) : 100

#### **Actual Accomplishments**

##### **Number assisted:**

	<b>Owner</b>	<b>Renter</b>		<b>Total</b>		<b>Person</b>		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	61	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>12</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0	118			
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>			
Percent Low/Mod								100.0%

Annual Accomplishments		# Benefitting			
Years	Accomplishment Narrative				
2012	<p>The project provided the following services:</p> <ul style="list-style-type: none"> <li>a. In partnership with another nonprofit organization, life skills training, which consisted of instruction on healthy self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more.</li> <li>b. Weekly support group meetings.</li> <li>c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist.</li> <li>d. A safe haven with free housing, food, personal hygiene items and clothing.</li> <li>e. Crisis call hotline 24-hour service.</li> <li>f. Service Plan development, case management advocacy services and personal safety action plans to clients.</li> <li>g. Referral services to other community agencies such as Department of Human Services for financial assistance, housing rentals, legal sources and employment assistance.</li> </ul>				
PGM Year:	2012				
Project:	0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH				
IDIS Activity:	1382 - ESG12 - Hale Kipa, Inc. - Oper - BHO12FH				
Status:	Open	Objective: Create suitable living environments			
Location:	91-1015 Makaaola St Ewa Beach, HI 96706-3925	Outcome: Availability/accessibility			
		Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)			
National Objective:	LMC				
Description:	Provision of funds for operating expenses and essential services related to a transitional living program.				
Initial Funding Date:	01/23/2013				
Financing					
Funded Amount:	60,000.00				
Drawn Thru Program Year:	16,382.55				
Drawn In Program Year:	16,382.55				
Proposed Accomplishments					
People (General) :	14				
Actual Accomplishments					
Number assisted:					
Owner	Renter	Person			
Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0
Black/African American:	0	0	0	0	0
Asian:	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0
Asian White:	0	0	0	0	0
Black/African American & White:	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0
Other multi-racial:	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0
Hispanic:	0	0	0	0	0
Total:	0	0	0	0	17
		5			

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>Twelve of 15 adult participants were able to obtain at least part-time employment. Additionally, one resident was going to community college, one completed massage therapy training and got professional license to practice, and a third participated in a vocational training program that assisted him with securing a full-time job. Of the seven discharges, two moved in with family, two moved in with friends, one went to residential substance abuse treatment, one entered an emergency shelter, and one chose to be unsheltered because he decided it was more important to adopt a dog than to have a place to live. All residents were able to demonstrate improvement in various independent living skills (though those who were only in residence briefly during the reporting period understandably less). Of particular focus for the program are skills in the area of money management, employment/occupation, time management, household management, and community resources.</p>	

PGM Year: 2012

Project: 0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH

IDIS Activity: 1383 - ESG12 - Hoomau Ke Ola - Oper - BHO12FH

Status: Open  
Location: 84-1006 Farrington Hwy Waianae, HI 96792-2051

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Substance Abuse Services (05F)

**Description:**  
Initial Funding Date: 01/23/2013  
Financing  
Funded Amount: 33,185.00  
Drawn Thru Program Year: 4,936.24  
Drawn In Program Year: 4,936.24

#### Proposed Accomplishments

People (General) : 21

#### Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>						
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Outstanding Activities: From January 1 to June 30, 2013, HKO served 13 homeless on target. In 2012, HKO served 47 self-reported homeless clients. HKO is making a priority to serve homeless individuals and will be continuing to assist this population with other funding sources as necessary. HKO restructured the agency to better serve our clients by hiring a life skills director (also a certified substance abuse counselor) to assist with our clients with housing and daily living skills. We have also hired a full-time permanent housing coordinator who works under the direct supervision of the life skills director. The life skills director is also focusing in helping our clients with employment and education.	

#### PGH Year:

Project: 0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH  
 IDIS Activity: 1384 - ESG12 - HSI - Loliana - Oper - BHO12FH

Status: Open  
 Location: 585 Quinn Ln Honolulu, HI 96813-5012

Initial Funding Date: 01/23/2013  
 Financing  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 People (General) : 200  
 Actual Accomplishments  
 Number assisted: PR03 - HONOLULU

Owner Renter Total Hispanic Total Hispanic Total Hispanic National Objective: LMC

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (037)

Description:  
 Provision of funds for operating expenses and essential services related to the Loliana facility, a transitional shelter.

Owner Renter Total Hispanic Total Hispanic Total Hispanic Person  
 Total Hispanic Total Hispanic Total Hispanic Total Hispanic Page: 95 of 100

White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	159	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>4</b>
Female-headed Households:	0	0	0	0	0	0	0	0

Years	Income Category:	Owner	Renter	Total	Person
	Extremely Low	0	0	0	144
	Low Mod	0	0	0	22
	Moderate	0	0	0	13
	Non Low Moderate	0	0	0	0
	Total	0	0	0	179
	Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Lolian's on-site Family Therapist/Child Development (FT/CDS) Specialist services the following: April 2013: 28 Families, 37 adults and 47 children May 2013: 31 Families, 47 adults and 43 children June 2013: 22 Families, 27 adults and 22 children All adults residing at Lolian during this reporting period had at least 1x/consultation with FT/CDS. Twenty-six out of 30 persons (87%) that exited moved into stable homes.	

**PGM Year:** 2012  
**Project:** 0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH  
**IDIS Activity:** 1385 - ESG12 - HSI - Vancouver - Oper - BHO12FH

**Status:** Open  
**Location:** 2019 Vancouver Dr Honolulu, HI 96822-2402  
**Initial Funding Date:** 01/23/2013  
**Financing**

**Funded Amount:** 20,000.00  
**Drawn Thru Program Year:** 0.00

**Description:** Provision of funds for essential services related to the Vancouver facility, a transitional shelter.

PR03 - HONOLULU

Drawn In Program Year: 0.00

### **Proposed Accomplishments**

People (General) : 55

### **Actual Accomplishments**

Number assisted:	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0

### *Income Category:*

Extremely Low	Owner	Renter	Total	Person
Low Mod	0	0	0	110
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				96.9%

### **Annual Accomplishments**

#### **Years Accomplishment Narrative # Benefiting**

2012

During this reporting period, Vancouver's on-site Family Therapist/Child Development Specialist served the following:  
 April 2013: 21 families, 28 adults and 24 children  
 May 2013: 13 families, 16 adults and 17 children  
 June 2013: 18 families served, 20 adults and 11 children

PGM Year:

2012

Project:

0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH

IDIS Activity:

1386 - ESG12 - IHS - Summer- Oper - BHO12FH

Status:

Open

Location:

350 Sumner St Honolulu, HI 96817-5088

Objective: Create suitable living environments  
 Outcome: Availability/accessibility

<b>Initial Funding Date:</b>	01/23/2013	National Objective:	LMC
<b>Financing</b>			
Funded Amount:	90,647.00		
Drawn Thru Program Year:	46,986.91		
Drawn In Program Year:	46,986.91		
<b>Proposed Accomplishments</b>			
People (General) :	850		
<b>Actual Accomplishments</b>			
Number assisted:			
White:	0	Total	0
Black/African American:	0	Hispanic	0
Asian:	0	Total	0
American Indian/Alaskan Native:	0	Hispanic	0
Native Hawaiian/Other Pacific Islander:	0	Total	0
American Indian/Alaskan Native & White:	0	Hispanic	0
Asian White:	0	Total	0
Black/African American & White:	0	Hispanic	0
American Indian/Alaskan Native & Black/African American:	0	Total	0
Other multi-racial:	0	Hispanic	0
Asian/Pacific Islander:	0	Total	0
Hispanic:	0	Hispanic	0
<b>Total:</b>	<b>0</b>	<b>Total</b>	<b>0</b>
Female-headed Households:	0		0
<i>Income Category:</i>			
Extremely Low	0	Owner	0
Low Mod	0	Renter	0
Moderate	0	Total	0
Non Low Moderate	0	Hispanic	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>
Percent Low/Mod			509
			100.00%

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509</b>
Female-headed Households:	0		0	0
<i>Income Category:</i>				
Extremely Low	0	Owner	0	0
Low Mod	0	Renter	0	509
Moderate	0	Total	0	0
Non Low Moderate	0	Hispanic	0	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>509</b>
Percent Low/Mod				100.00%

### Annual Accomplishments

Years	Accomplishment Narrative
2012	<p>Accomplishments Highlights:</p> <ul style="list-style-type: none"> <li>-New intake system tracks and follows-up consistently with guests to obtain homeless verification document.</li> <li>-Overall, Case Management continues to run smoothly to deliver to target population</li> </ul>

## Challenges:

- Case Management had to address new State requirements for obtaining a State ID. To successful get a State ID, the new law required more documentations in addition to the birth certificate and social security card. Majority of the guests could either not obtain proper documentation or took long to receive documentation/s.
- Finding Pain Specialist for pain management. Majority of guests are insured but have had issues with substance abuse. Referrals were made but guests were not accepted into programs.

PGM Year:	2012	Project:	0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH	Status:	Open	Location:	41 S Beretania St Honolulu, HI 96813-2220	Objective:	Create suitable living environments	Outcome:	Availability/accessibility	Matrix Code:	Public Services (General) (05)	National Objective:	LMC
<b>IDIS Activity:</b> 1387 - ESG12 - MHK - Safe Haven - Oper - BHO12FH															
Initial Funding Date:	01/23/2013	Funding		Funded Amount:	200,000.00	Drawn Thru Program Year:	0.00	Drawn In Program Year:	0.00	Description:	Provision of funds for essential services related to the Safe Haven transitional shelter.				
Proposed Accomplishments	People (General) :	20	Actual Accomplishments	Number assisted:		Owner		Renter		Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			Number assisted:		0	Total	0	Total	0	0	0	0	10	2	
Black/African American:			White:		0	Hispanic	0	Hispanic	0	0	0	0	2	0	
Asian:			Black/African American:		0	Total	0	Total	0	0	0	0	12	0	
American Indian/Alaskan Native:			Asian:		0	Hispanic	0	Hispanic	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:			American Indian/Alaskan Native:		0	Total	0	Total	0	0	0	0	14	2	
American Indian/Alaskan Native & White:			Native Hawaiian/Other Pacific Islander:		0	Hispanic	0	Hispanic	0	0	0	0	0	0	
Asian White:			American Indian/Alaskan Native & Black/African American:		0	Total	0	Total	0	0	0	0	3	0	
Black/African American & White:			Asian White:		0	Hispanic	0	Hispanic	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:			Black/African American & White:		0	Total	0	Total	0	0	0	0	0	0	
Other multi-racial:			American Indian/Alaskan Native & Black/African American:		0	Hispanic	0	Hispanic	0	0	0	0	2	0	
Asian/Pacific Islander:			Other multi-racial:		0	Total	0	Total	0	0	0	0	0	0	
Hispanic:			Asian/Pacific Islander:		0	Hispanic	0	Hispanic	0	0	0	0	0	0	
Total:			Hispanic:		0	Total	0	Total	0	0	0	0	44	4	
Female-headed Households:			Total:		0	Female-headed Households:	0	Female-headed Households:	0	0	0	0	0	0	0

<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	0
Low Mod	0	0	0	44
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>
Percent Low/Mod				100.0%

#### **Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Support provided to achieve Safe Haven's long-term goal to place homeless severely mentally-ill persons into permanent community housing. The process that is involved will often begin with establishing of trust and rapport via outreach and case management, continuing through day services at the Safe Haven facilities to include psychiatric care, rehabilitation, and substance abuse treatment (often necessary) while on the waiting list for residential services. Treatment and services have often resulted in distinct reduction in psychiatric symptoms, along with an increase in skills. These support each participant's ability to eventually attain and maintain permanent housing in the community.	

<b>Total Funded Amount:</b>	<b>\$140,002,966.06</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$131,332,659.48</b>
<b>Total Drawn In Program Year:</b>	<b>\$5,573,249.40</b>

IDIS REPORT

PR06

SUMMARY OF  
CONSOLIDATED PLAN  
PROJECTS FOR  
REPORT YEAR

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## PR06 - Summary of Consolidated Plan Projects for Report

Plan ID/IS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 1 DCS - RENT-TO-WORK - ADMIN - MHO12AD	Provision of funds for the administration and coordination of the City's TBRA Program.	HOME	\$205,447.00	\$205,447.00	\$120,508.51	\$84,938.49	\$120,508.51
2 2 DCS - RENT-TO-WORK - TBRA SUBSIDIES - MHO12TB	Provision of funds to expand rental assistance services to eligible low-and moderate-income persons.	HOME	\$950,000.00	\$950,000.00	\$312,808.20	\$637,191.80	\$312,808.20
3 BFS - PROGRAM ADMIN - MHO12AD	Provision of funds for the administration and coordination of the City's HOME program. This is a continuation project.	HOME	\$106,701.00	\$106,701.00	\$37,859.58	\$68,841.42	\$37,859.58
4 DCS - CAD - DOWNPAYMENT LOAN PROGRAM - MHO12HB	Provision of funds to assist low-and moderate-income, first-time homebuyers.	HOME	\$750,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
5 BFS - PROGRAM ADMINISTRATION - BH012AD	Administration of the City's HUD-funded programs.	CDBG	\$566,765.00	\$566,765.00	\$392,317.61	\$174,447.39	\$392,317.61
6 BFS - PROGRAM ADMINISTRATION - BH012AD	Provision of funds for fiscal support of HUD-funded programs.	CDBG	\$114,264.00	\$114,264.00	\$82,766.77	\$31,497.23	\$82,766.77
7 DCS - PROGRAM ADMINISTRATION - BH012AD	Provision of funds for administrative support of the DCS Office of Special Projects, Community-Based Development Division and Community Assistance Division.	CDBG	\$930,042.00	\$930,042.00	\$538,958.65	\$391,083.35	\$538,958.65
8 DCS - CIP - BH012FR	The Capital Improvement Program will fund ongoing public facilities and improvements which meet the low/mod limited clientele national objective.	CDBG	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9 DCS - OWL WORK READINESS PROGRAM - PS - BHO12SG	Provision of funds for an employment and work readiness program for persons experiencing and at-risk of homelessness.	CDBG	\$250,000.00	\$250,000.00	\$144,160.33	\$105,839.67	\$144,160.33
10 FRIENDS OF SHRINERS HOSPITALS - BHO12TH	Provision of funds to complete the final stage of the project for the new hospital which will include the Education Center in the Administration Building and the Recreational Therapy Center at Hale Ohana JFamily Center.	CDBG	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11 HALLE KIPA, INC - BHO12FH	Provision of funds to build the Hale Kipa Services Center, consisting of three residential shelters and an educational facility complex on 4.26 acres in Honolulu, Ewa.	CDBG	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12 HAWAII LITERACY - PS - BHO12SG	Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.	CDBG	\$113,500.00	\$113,500.00	\$53,403.99	\$60,096.01	\$53,403.99
13 HFD - FIRE PROTECTION SERVICES - BHO12TH	Apparatus to facilitate and improve fire protection for the low-and moderate-income neighborhoods currently being served by the Kukakini Fire Station.	CDBG	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
14 HFD - FIRE PROTECTION SERVICES - BHO12FH	Provision of funds for acquisition of an Engine fire apparatus to facilitate and improve fire protection for the low-and moderate-income neighborhoods currently being served by the Pawaia Fire Station.	CDBG	\$625,000.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00
15 PACIFIC HOUSING ASSISTANCE CORPORATION - BHO12HC	Provision of funds for the construction of a senior community center within the Pu'ukoi Senior Housing.	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16 PARENTS AND CHILDREN TOGETHER - BUSINESS START-UP - BH012SG	Provision of funds for microenterprise training and start-up through a Business Start-Up project.	CDBG	\$120,793.00	\$120,793.00	\$68,739.92	\$52,053.08	\$68,739.92

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## PR06 - Summary of Consolidated Plan Projects for Report

Plan ID/Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
	Year						
2012/17	PARENTS AND CHILDREN TOGETHER - FAMILY PEACE CENTER - BHO12SS	CDBG	\$200,909.00	\$202,909.00	\$81,482.72	\$121,426.28	\$81,482.72
18	WINDWARD SPOUSE ABUSE SHELTER - BHO12SS	CDBG	\$220,063.00	\$220,063.00	\$144,612.67	\$75,450.33	\$144,612.67
19	ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH	CDBG	\$423,832.00	\$423,832.00	\$68,305.70	\$355,526.30	\$68,305.70
20	HAWAII HOME OWNERSHIP CENTER MORTGAGE - MHO12HB	HOME	\$246,164.00	\$0.00	\$0.00	\$0.00	\$0.00
21	INDEPENDENT LIVING WAIPAHU, INC. - MHO12RB	HOME	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00
22	PACIFIC HOUSING ASSISTANCE CORPORATION - PIIKOI - MHO12NC	HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
23	UHC KAUAHELE OHANA L.P. - MHO12NC	HOME	\$754,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24	HOPWA 12 - ADMINISTRATION - HHO12AD	HOPWA	\$14,336.00	\$14,336.00	\$4,126.33	\$10,209.67	\$4,126.33
25	HOPWA 12 - GREGORY HOUSE PROGRAM - HHO12FH	HOPWA	\$413,359.00	\$413,359.00	\$321,564.34	\$91,794.66	\$321,564.34
26	HOPWA 12 - LIFE FOUNDATION - HHO12FH	HOPWA	\$84,664.00	\$84,664.00	\$36,544.58	\$48,119.42	\$36,544.58
27	ESG12 Honolulu (2013)	HESG	\$760,815.00	\$760,815.00	\$18,953.98	\$741,861.02	\$18,953.98
28	HFD Test	CDBG	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00

# IDIS REPORT

PR10

CDBG

HOUSING ACTIVITIES

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 HONOLULU, HI

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PGM	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED UNITS	TOTAL L/M	% L/M	OCCUPIED UNITS OWNER	CUMULATIVE UNITS RENTER
					CD	OBJ							
2011	6641	1330 DCS - CAD - Rehabilitation Loan Program - BH011HR	COM OPEN	14A LMH 14B LMH	2,112,278.00	0.0	2,112,278.00	0.0	0	0	0.0	0	0
2011	6933	1337 MHAH - Palolo Homes Reno - BH011HR			570,000.00	100.0	570,000.00	100.0	306	306	100.0	0	306
		2011 TOTALS: BUDGETED/UNDERWAY			570,000.00	100.0	570,000.00	100.0	306	306	100.0	0	306
			COMPLETED		2,112,278.00	100.0	2,112,278.00	100.0	0	0	0.0	0	0
					2,682,278.00	100.0	2,682,278.00	100.0	306	306	100.0	0	306
PGM	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED UNITS	TOTAL L/M	% L/M	OCCUPIED UNITS OWNER	CUMULATIVE UNITS RENTER
					CD	OBJ							
2010	6610	1270 DCS - Rehabilitation Loan Program - BH010HR	COM	14A LMH	1,500,000.00	0.0	1,500,000.00	0.0	0	0	0.0	0	0
2010	6624	1281. Kahuku Hsg Fndtn - Kahuku Elderly Hsg Renovation - BH010HR	COM	14B LMH	1,450,000.00	100.0	1,450,000.00	100.0	121	121	100.0	0	121
		2010 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0.00	0	0	0.0	0	0
			COMPLETED		2,950,000.00	100.0	2,950,000.00	100.0	121	121	100.0	0	121
					2,950,000.00	100.0	2,950,000.00	100.0	121	121	100.0	0	121
PGM	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED UNITS	TOTAL L/M	% L/M	OCCUPIED UNITS OWNER	CUMULATIVE UNITS RENTER
					CD	OBJ							
2006	0008	856 100TH INFANTRY BATT VETS - BH006HR	COM	14B LMH	134,800.00	96.1	129,600.00	0.00	0	0	0.0	0	23
		2006 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0.00	23	21	91.3	0	23
			COMPLETED		134,800.00	96.1	129,600.00	0.00	21	21	91.3	0	23
					134,800.00	96.1	129,600.00	0.00	23	21	91.3	0	23

PGM	PROJ ID	YEAR	DIS ID	ACT ID	ACTIVITY NAME	CUMULATIVE UNITS OCCUPIED UNITS OWNER RENTER																	
						MTX	NTL	Total CD	OBJ	EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	UNITS L/M	% L/M	OWNER RENTER						
2003	0063	2003	597	VAL HALA APARTMENTS - BH003HR	597 VAL HALA APARTMENTS - BH003HR	COM	14G	LMH	1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25							
		2003	TOTALS: BUDGETED/UNDERWAY COMPLETED							0.0	0.0	0	0	0	0	0	0						
										1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25						
PGM	PROJ ID	YEAR	DIS ID	ACT ID	ACTIVITY NAME	CUMULATIVE UNITS OCCUPIED UNITS OWNER RENTER						MTX	NTL	Total CD	OBJ	EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	UNITS L/M	% L/M	OWNER RENTER
						MTX	NTL	Total CD	OBJ	EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	UNITS L/M	% L/M	OWNER RENTER						
1998	0026	1998	245	KULANA NANI APARTMENT RENOV. (PHASE II)	KULANA NANI APARTMENT RENOV. (PHASE II)	COM	14D	LMH	3,763,434.07	21.3	800,863.76	80	80	100.0	0	80							
		1998	TOTALS: BUDGETED/UNDERWAY COMPLETED							0.0	0.0	0	0	0	0	0	0						
										3,763,434.07	21.2	800,863.76	80	80	100.0	0	80						
												3,763,434.07	21.2	800,863.76	80	80	100.0	0	80				
PGM	PROJ ID	YEAR	DIS ID	ACT ID	ACTIVITY NAME	CUMULATIVE UNITS OCCUPIED UNITS OWNER RENTER						MTX	NTL	Total CD	OBJ	EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	UNITS L/M	% L/M	OWNER RENTER
						MTX	NTL	Total CD	OBJ	EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	UNITS L/M	% L/M	OWNER RENTER						
1996	0032	1996	264	HPP - EVNDC	HPP - EVNDC	COM	12	LMH	8,139,821.00	59.5	4,846,538.00	78	78	100.0	78	0	0	0	0	0	0		
		1996	TOTALS: BUDGETED/UNDERWAY COMPLETED							0.0	0.0	0	0	0	0	0	0						
										8,139,821.00	59.5	4,846,538.00	78	78	100.0	78	0	0	0	0			
PGM	PROJ ID	YEAR	DIS ID	ACT ID	ACTIVITY NAME	CUMULATIVE UNITS OCCUPIED UNITS OWNER RENTER						MTX	NTL	Total CD	OBJ	EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	UNITS L/M	% L/M	OWNER RENTER
						MTX	NTL	Total CD	OBJ	EST. AMT	% CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	UNITS L/M	% L/M	OWNER RENTER						

IDIS - PR10

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 HONOLULU, HI

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PGM	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	CDBG % DRAWN	TOTAL AMOUNT	CUMULATIVE UNITS OCCUPIED				
										L/M	% L/M	OWNER	RENTER	
1994	0002	35	REHAB LOAN PROGRAM - MULTI-UNIT	COM	14B	LMH	33,850.00	100.0	33,850.00	13	10	76.9	0	13
1994	0002	36	KULANA NANI APARTMENT RENOVATION	COM	14D	LMH	709,936.66	100.0	709,936.66	115	107	93.0	0	115
1994	0002	55	KANEOHE ELDERLY HOUSING	COM	12	LMH	5,817,296.78	49.0	2,848,197.05	24	24	100.0	0	24
1994	0002	109	KEKAULIKE LAST RESORT HOUSING	COM	12	LMH	0.00	0.00	0.00	84	84	100.0	0	84
1994	0002	114	REHAB LOAN PROGRAM - SINGLE UNIT	OPEN	14A	LMH	22,520,700.67	100.0	22,520,700.67	298	288	96.6	177	162
1994	TOTALS: BUDGETTED/UNDERWAY						22,520,700.67	100.0	22,520,700.67	298	288	96.6	177	162
1994	TOTALS: BUDGETTED/UNDERWAY			COMPLETED			6,551,083.44	54.7	3,591,983.71	236	225	95.3	0	236
							29,081,784.11	89.7	26,112,684.38	534	513	96.0	177	398

IDIS REPORT  
PR19  
ESG PROGRAM  
GRANTEE STATISTICS  
FOR PROGRAM YEAR

**IDIS - PR19: Part 1 - Summary of Activities**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Activities HONOLULU, HI

DATE: 09-18-13  
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Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>		
Activity type	Number	Activity Name	Committed	Drawn	Balance
<b>Summary of Associated Activities:</b>					
Homeless Assistance	1165	ESGP 09 HSI Loliana - ESS - EHO09SG	20,000.00	20,000.00	0.00
<b>Total</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Activities HONOLULU, HI

DATE: 09-18-13  
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Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>		
ESGP 09 - HOUSING SOLUTIONS - VANCOUVER - EHO09 25			2009		
<b>Summary of Associated Activities:</b>					
<b>Activity Type</b>	<b>Activity Number</b>	<b>Activity Name</b>	<b>Committed</b>	<b>Drawn</b>	<b>Balance</b>
Homeless Assistance	1166	ESGP 09 HSI Vancouver - EHO09SG	20,000.00	20,000.00	0.00
<b>Total</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>

Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
<b>Summary of Associated Activities:</b>			
<b>Activity type</b>	<b>Activity Number</b>	<b>Activity Name</b>	
<b>Homeless Assistance</b>			
Total	1167	ESGP 09 IHS - XHO09FH	

	<b>Committed</b>	<b>Drawn</b>	<b>Balance</b>	<b>Funding Date</b>	<b>Status</b>	<b>Completion Date</b>
	107,548.00	107,548.00	0.00	09-04-2009	Completed	12-04-2012
	107,548.00	107,548.00	0.00			

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Activities HONOLULU, HI

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Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESGP 09 - KALIHI PALAMA HEALTH CENTER - EHO09SG	28	2009	
<b>Summary of Associated Activities:</b>			
<b>Activity type</b>	<b>Activity Name</b>	<b>Committed</b>	<b>Drawn</b>
Homeless Assistance	ESGP 09 Kalihi-Palama Health Svcs ES - EHO09SG	75,510.00	75,510.00
<b>Total</b>		<b>75,510.00</b>	<b>75,510.00</b>

Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG 10 - CATHOLIC CHARITIES - MAILLAND - EHO10HF	34	2010	
<b>Summary of Associated Activities:</b>			
<b>Activity type</b>	<b>Activity Number</b>	<b>Activity Name</b>	
Homeless Assistance	1298	ESG 10 - Catholic Charities - Oper - Mailland - EHO10HF	60,000.00
	1348	ESG11 Catholic Charities - Mailland - EHO11FH	18,190.66
			<b>Total</b>
			78,190.66
			0.00
			<b>Total</b>
			78,190.66
			0.00

**IDIS - PR19: Part 1 - Summary of Activities**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Activities HONOLULU, HI

Select all Activities with action during the year:

<b>Project Title</b>		<b>Project Number</b>	<b>Plan Year</b>			<b>Grantee Project ID</b>	
ESG 10 - CHILD AND FAMILY SERVICE - EHO10FH		35	2010				
<b>Summary of Associated Activities:</b>							
<b>Activity Type</b>	<b>Activity Number</b>	<b>Activity Name</b>	<b>Committed</b>	<b>Drawn</b>	<b>Balance</b>	<b>Initial Funding Date</b>	<b>Status</b>
Homeless Assistance	1299	ESG 10 - Child and Family Service - Oper - EHO10FH	50,000.00	50,000.00	0.00	07-22-2010	Completed
<b>Total</b>			<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>		<b>09-06-2012</b>

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Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG 10 - HOUSING SOLUTIONS - LOLIANA - EHO10FH	39	2010	
<b>Summary of Associated Activities:</b>			
<b>Activity Type</b>	<b>Activity Name</b>	<b>Committed</b>	<b>Drawn</b>
Homeless Assistance			
1303	ESG 10 - HSI Loliania - Oper - EHO10FH	54,000.00	54,000.00
1304	ESG 10 - HSI Loliania - ES - EHO10FH	20,000.00	20,000.00
<b>Total</b>		<b>74,000.00</b>	<b>74,000.00</b>
<b>Initial Balance</b>	<b>Funding Date</b>	<b>Status</b>	<b>Completion Date</b>

**IDIS - PR19: Part 1 - Summary of Activities**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Activities HONOLULU, HI

DATE: 09-18-13  
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Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>		
ESG 10 - HOUSING SOLUTIONS - VANCOUVER - EHO10S	40	2010			
<b>Summary of Associated Activities:</b>					
<b>Activity</b>	<b>Number</b>	<b>Activity Name</b>	<b>Committed</b>	<b>Drawn</b>	<b>Balance</b>
Activity type					
Homeless Assistance	1305	ESG 10 - HST Vancouver - ES - EHO10SG	20,000.00	20,000.00	0.00
<b>Total</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>

Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>
ESG 10 - INSTITUTE FOR HUMAN SERVICES - XHO10FH	41	2010	
<b>Summary of Associated Activities:</b>			
<b>Activity Type</b>	<b>Activity Name</b>	<b>Committed</b>	<b>Drawn</b>
Homeless Assistance	ESG 10 - IHS Sumner Street - Oper - EHO10FH	121,538.00	121,538.00
<b>Total</b>		<b>121,538.00</b>	<b>121,538.00</b>

Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>				
ESG 10 - KALIHI-PALAMA HEALTH CENTER - EHO10SG	42	2010					
<b>Summary of Associated Activities:</b>							
<b>Activity type</b>	<b>Activity Name</b>	<b>Committed</b>	<b>Drawn</b>	<b>Balance</b>	<b>Funding Date</b>	<b>Status</b>	<b>Completion Date</b>
Homeless Assistance	ESG 10 - KPHC - ES - EHO10SG	75,000.00	75,000.00	0.00	07-22-2010	Completed	09-06-2012
<b>Total</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>			

Select all Activities with action during the year:

<b>Project Title</b>	<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>					
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Completion Date
<b>Summary of Associated Activities:</b>								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Completion Date
Homeless Assistance	1310	ESG 10 - Windward Spouse Abuse Shelter - Oper - EHO10FH	28,185.00	28,185.00	0.00	07-22-2010	Completed	09-06-2012
<b>Total</b>			<b>28,185.00</b>	<b>28,185.00</b>	<b>0.00</b>			

## Select all Activities with action during the year:

<b>ESG Activity type:</b>	<b>Homeless Assistance</b>	<b>Plan Year:</b>	<b>2009</b>
<b>Activity Overview:</b>			
<b>ESG Amount Funded:</b>	223,058.00		
<b>ESG Amount Drawn to date:</b>	223,058.00		
<b>Beneficiary Information:</b>			
White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian & White:	0	0	0
Black/African American & White:	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Persons Served with Financial Assistance:</b>			
Annual Number of Adults Served:	0	0	0
Annual Number of Children Served:	0	0	0
<b>Persons Served with Non-Financial Assistance:</b>			
Annual Number of Adults and Children Served:	0	0	0
<b>Number Served with Financial Assistance by Housing Type:</b>			
Barracks:	0	0	0
Group/Large House:	0	0	0
Scattered Site Apartment	0	0	0
Single Family Detached House:	0	0	0
Single Room Occupancy:	0	0	0
Mobile Home/Trailer	0	0	0
Hotel/Motel:	0	0	0
Other:	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subpopulation Served:</b>			
Chronically Homeless:	0	0	0
Severely Mentally Ill:	0	0	0
Chronic Substance Abuse:	0	0	0
Other Disability:	0	0	0
Veterans:	0	0	0
Persons with HIV/AIDS:	0	0	0
Victims of Domestic Violence:	0	0	0
Elderly:	0	0	0
<b>Financial Summary Data:</b>			
Conversion:	0	0	0
Major Rehabilitation:	0	0	0
Renovation:	0	0	0
Operations:	109,020	179,967	0
Essential Services:			
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Funds</b>			
Other HUD Funds:	2,141,478	216,318	0
Other Federal Funds:	2,253,053	0	0
State Government:			
Local Government:			
Private Funds:	225,314	0	0
Other:			

## Select all Activities with action during the year:

<b>ESG Activity type:</b>	<b>Homeless Assistance</b>	<b>Plan Year:</b> 2010
<b>Activity Overview:</b>		
<b>ESG Amount Funded:</b>	446,913.66	
<b>ESG Amount Drawn to date:</b>	446,913.66	
<b>Beneficiary Information:</b>		
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>
<b>Persons Served with Financial Assistance:</b>		
Annual Number of Adults Served:	0	
Annual Number of Children Served:	0	
<b>Persons Served with Non-Financial Assistance:</b>		
Annual Number of Adults and Children Served:	0	
<b>Number Served with Financial Assistance by Housing Type:</b>		
Barracks:	0	0
Group/Large House:	0	
Scattered Site Apartment:	0	
Single Family Detached House:	0	
Single Room Occupancy:	0	
Mobile Home/Trailer:	0	
Hotel/Motel:	0	
Other:	0	
<b>Total:</b>	<b>0</b>	
<b>Financial Summary Data:</b>		
Conversion:	0	
Major Rehabilitation:	0	
Renovation:	0	
Operations:	378,456	
Essential Services:	134,452	
<b>Total:</b>	<b>0</b>	
<b>Other Funds</b>		
Other HUD Funds:	2,357,654	
Other Federal Funds:	136,106	
State Government:	2,395,311	
Local Government:	807,393	
Private Funds:	226,046	
Other:	13,643	

IDIS REPORT

PR20

ESG GRANTEE  
ACTIVITY SUMMARY

(This is not available in IDIS yet)

IDIS REPORT

PR22  
STATUS OF  
HOME ACTIVITIES



U.S. Department of Housing and Urban Development  
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Status of HOME Activities - Entitlement  
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**IDIS - PR22**

Tenure Type	Activity Type	Project Name	Address	IDIS Activity	Activity Status	Initial Date	Total Home Units	Funding Committed Amount	Drawn Amount	PCT
<b>Homebuyer ACQUISITION ONLY</b>										
		1360	1526 Kewalo St Apt 12C , Honolulu HI, 96822	1360	Completed	07/18/12	1	\$34,500.00	\$34,500.00	100.00%
		1364	94-979 Kauolu Pl , Waipahu HI, 96797	1364	Completed	12/13/12	1	\$40,000.00	\$40,000.00	100.00%
		1399	2609 Ala Wai Blvd Apt 304 , Honolulu HI, 96815	1399	Completed	11/28/12	1	\$40,000.00	\$40,000.00	100.00%
		1406	98-402 Koakua Loop Apt 1509 , Aiea HI, 96701	1406	Completed	01/10/13	1	\$40,000.00	\$40,000.00	100.00%
		1411	1315 Kalakaua Ave , Honolulu HI, 96826	1411	Completed	06/10/13	1	\$40,000.00	\$40,000.00	100.00%
		1412	1009 Green St , Honolulu HI, 96822	1412	Completed	06/19/13	1	\$40,000.00	\$40,000.00	100.00%



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**IDIS - PR22**

Tenure	Activity Type	IDIS	Activity	Activity Address	Activity Status	Status Date	Total Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	497	AREA H, EWA VILLAGES , EWA BEACH HI, 96706	Open	06/13/13	0	126	02/18/04	\$7,526,600.00	\$7,429,348.04	98.71%
		649	UNDETERMINED ,WAIANAE HI, 96792	Open	07/13/12	0	0	10/26/04	\$6,373,895.00	\$6,368,895.00	99.92%
		1038	787 Kamehameha Hwy , Pearl City HI, 96782	Open	06/20/13	0	0	07/23/09	\$5,533,714.00	\$2,118,800.00	38.29%
		1073	91-1025 Kaiau Ave , Kapolei HI, 96707	Open	12/30/11	72	17	07/21/09	\$1,500,000.00	\$1,422,990.00	94.87%
		1296	89-102 Fannington Hwy , Nanakuli HI, 96792	Open	06/20/13	0	0	03/20/12	\$1,600,000.00	\$1,570,000.00	98.13%
		1297	TMK: 9-1-017:107 , Kapolei HI, 96707	Open	07/13/12	120	11	07/20/11	\$2,000,000.00	\$1,970,000.00	98.50%

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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity Status	Activity Address	Activity Status	Initial Status Date	Total Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
Rental REHABILITATION	1389	94-908 Kauolu Pl , Waipahu HI, Open	96797	Open	06/20/13	0	06/20/13	\$350,000.00	\$0.00	0.00%

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity Address	Activity Status	Status Date	Total Units	Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY	896 TMK: 1-8-6-1:035 , WAIANAE HI, 96792	Open	06/29/10	0	0	09/20/06	\$2,962,000.00	\$2,912,000.00	98.31%

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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity Address	Activity Status	Initial Date	Total Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBA) TENANT-BASED RENTAL ASSISTANCE									
		1259	Open	10/31/11	0	29	04/28/10 \$1,250,000.00	\$283,583.00	22.69%
		1295	Open	06/15/12	0	60	07/22/10 \$1,148,437.00	\$523,430.00	45.58%
		1321	Open	06/04/13	0	87	07/28/11 \$1,219,247.79	\$790,753.00	64.86%
		1362	Open	06/04/13	0	69	09/14/12 \$950,000.00	\$312,808.20	32.93%

IDIS REPORT

PR23

SUMMARY OF  
ACCOMPLISHMENTS



## HONOLULU

### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year Count	Total Activities Disbursed
		Underway Count	Activities Disbursed	Completed Count	Activities Disbursed		
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	<b>Total Acquisition</b>	<b>2</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>
Economic Development	Micro-Enterprise Assistance (18C)	1	\$68,739.92	1	\$6,365.13	2	\$75,105.05
	<b>Total Economic Development</b>	<b>1</b>	<b>\$68,739.92</b>	<b>1</b>	<b>\$6,365.13</b>	<b>2</b>	<b>\$75,105.05</b>
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Multi-Unit Residential (14B)	1	\$71,366.82	1	\$709,989.80	2	\$781,356.62
	<b>Total Housing</b>	<b>2</b>	<b>\$71,366.82</b>	<b>1</b>	<b>\$709,989.80</b>	<b>3</b>	<b>\$781,356.62</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	7	\$496,437.41	4	\$86,172.30	11	\$582,609.71
	Senior Centers (03A)	2	\$135,583.56	0	\$0.00	2	\$135,583.56
	Handicapped Centers (03B)	0	\$0.00	1	\$177,260.32	1	\$177,260.32
	Homeless Facilities (not operating costs) (03C)	1	\$607,096.05	0	\$0.00	1	\$607,096.05
	Youth Centers (03D)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03I)	1	\$0.00	1	\$0.00	2	\$0.00
	Fire Station/Equipment (03O)	4	\$114,466.98	0	\$0.00	4	\$114,466.98
	Health Facilities (03P)	2	\$1,046,880.00	1	\$6,600.00	3	\$1,053,480.00
	<b>Total Public Facilities and Improvements</b>	<b>18</b>	<b>\$2,400,464.00</b>	<b>8</b>	<b>\$270,032.62</b>	<b>26</b>	<b>\$2,670,496.62</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	7	\$247,662.15	1	\$5,820.71	8	\$253,482.86
	Public Services (General) (05)	6	\$218,552.02	1	\$2,039.79	7	\$220,591.81
	Senior Services (05A)	0	\$0.00	1	\$0.00	1	\$0.00
	Legal Services (05C)	0	\$0.00	2	\$18,832.25	2	\$18,832.25
	Youth Services (05D)	1	\$33,298.47	0	\$0.00	1	\$33,298.47
	Substance Abuse Services (05F)	2	\$39,808.98	0	\$0.00	2	\$39,808.98
	Battered and Abused Spouses (05G)	3	\$243,014.54	1	\$0.00	4	\$243,014.54
	Employment Training (05H)	2	\$206,228.02	0	\$0.00	2	\$206,228.02
	<b>Total Public Services</b>	<b>21</b>	<b>\$988,564.18</b>	<b>6</b>	<b>\$26,692.75</b>	<b>27</b>	<b>\$1,015,256.93</b>



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	6	\$1,014,043.03	9	\$12,034.38	15	\$1,026,077.41
	<b>Total General Administration and Planning</b>	<b>6</b>	<b>\$1,014,043.03</b>	<b>9</b>	<b>\$12,034.38</b>	<b>15</b>	<b>\$1,026,077.41</b>
CDBG Non-profit Organization Capacity Building (19C)		0	\$0.00	2	\$4,956.77	2	\$4,956.77
	<b>Total Other</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$4,956.77</b>	<b>2</b>	<b>\$4,956.77</b>
	<b>Grand Total</b>	<b>50</b>	<b>\$4,543,177.95</b>	<b>27</b>	<b>\$1,030,071.45</b>	<b>77</b>	<b>\$5,573,249.40</b>



## HONOLULU

### CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	63	0	63
	<b>Total Acquisition</b>		<b>63</b>	<b>0</b>	<b>63</b>
Economic Development	Micro-Enterprise Assistance (18C)	Persons	51	70	121
	<b>Total Economic Development</b>		<b>51</b>	<b>70</b>	<b>121</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	339	0	339
	Rehab; Multi-Unit Residential (14B)	Housing Units	306	121	427
	<b>Total Housing</b>		<b>645</b>	<b>121</b>	<b>766</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Housing Units	0	0	0
		Public Facilities	80,893	62,292	143,185
		Jobs	49	0	49
	Senior Centers (03A)	Public Facilities	19	0	19
	Handicapped Centers (03B)	Public Facilities	0	40	40
	Homeless Facilities (not operating costs) (03C)	Public Facilities	1,430	0	1,430
	Parks, Recreational Facilities (03E)	Public Facilities	0	0	0
	Water/Sewer Improvements (03I)	Persons	236,278	293,090	529,368
	Fire Station/Equipment (03O)	Public Facilities	97,506	0	97,506
	Health Facilities (03P)	Public Facilities	251,220	57	251,277
	<b>Total Public Facilities and Improvements</b>		<b>667,395</b>	<b>355,479</b>	<b>1,022,874</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1,862	1,134	2,996
		Persons	5,725	214	5,939
	Public Services (General) (05)	Persons	0	38	38
	Senior Services (05A)	Persons	0	763	763
	Legal Services (05C)	Persons	0	494	494
	Youth Services (05D)	Persons	85	0	85
	Substance Abuse Services (05F)	Persons	643	66	709
	Battered and Abused Spouses (05G)	Persons	1,938	0	1,938
	Employment Training (05H)	Persons	0	0	0
	<b>Total Public Services</b>		<b>10,747</b>	<b>2,215</b>	<b>12,962</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	186,377	186,377
	<b>Total Other</b>		<b>0</b>	<b>186,377</b>	<b>186,377</b>
	<b>Grand Total</b>		<b>678,901</b>	<b>544,262</b>	<b>1,223,163</b>



## HONOLULU

### CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
		Total	Non	Total	Persons	Total	Households	Total	Households
Housing	White	0	0	0	0	0	139	8	8
	Black/African American	0	0	0	0	0	8	0	0
	Asian	0	0	0	0	0	232	2	2
	American Indian/Alaskan Native	0	0	0	0	0	2	1	1
	Native Hawaiian/Other Pacific Islander	0	0	0	0	0	260	0	0
	Asian & White	0	0	0	0	0	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	4	0	0
	Other multi-racial	0	0	0	0	0	42	7	7
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	71	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0	0	4	4	4
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>766</b>	<b>22</b>	<b>22</b>
Non Housing	Unspecified & DO NOT USE	613	1	1	0	0	0	0	0
	White	3,536	403	403	8	8	2	2	2
	Black/African American	907	23	23	2	2	0	0	0
	Asian	1,828	40	40	23	23	1	1	1
	American Indian/Alaskan Native	150	17	17	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	5,878	90	90	6	6	0	0	0
	American Indian/Alaskan Native & White	57	19	19	0	0	0	0	0
	Asian & White	205	11	11	3	3	1	1	1
	Black/African American & White	65	6	6	1	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	42	5	5	0	0	0	0	0
	Other multi-racial	2,596	253	253	20	20	0	0	0
	<b>Total Non Housing</b>	<b>15,877</b>	<b>868</b>	<b>868</b>	<b>63</b>	<b>63</b>	<b>4</b>	<b>4</b>	<b>4</b>
Grand Total	White	3,536	403	403	147	147	10	10	10
	Black/African American	907	23	23	10	10	0	0	0
	Asian	1,828	40	40	255	255	3	3	3
	American Indian/Alaskan Native	150	17	17	2	2	1	1	1
	Native Hawaiian/Other Pacific Islander	5,878	90	90	266	266	0	0	0
	American Indian/Alaskan Native & White	57	19	19	0	0	0	0	0
	Asian & White	205	11	11	7	7	1	1	1



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## HONOLULU

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Black/African American & White	65	6	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	42	5	4	0
	Other multi-racial	2,596	253	62	7
	Asian/Pacific Islander (valid until 03-31-04)	0	0	71	0
	Hispanic (valid until 03-31-04)	0	0	4	4
<b>Total Grand Total</b>		<b>15,264</b>	<b>867</b>	<b>829</b>	<b>26</b>



## HONOLULU

### CDBG Beneficiaries by Income Category

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	0	275	0
	Low (>30% and <=50%)	5	86	0
	Mod (>50% and <=80%)	17	7	0
	Total Low-Mod	22	368	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	22	368	0
Non Housing	Extremely Low (<=30%)	11	0	5,024
	Low (>30% and <=50%)	16	0	4,602
	Mod (>50% and <=80%)	36	0	185
	Total Low-Mod	63	0	9,811
	Non Low-Mod (>80%)	0	0	73
	Total Beneficiaries	63	0	9,884



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**Home Disbursements and Unit Completions**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
TBRA Families	\$732,651.20	245	245
First Time Homebuyers	\$234,500.00	6	6
<b>Total, Rentals and TBRA</b>	<b>\$732,651.20</b>	<b>245</b>	<b>245</b>
Total, Homebuyers and Homeowners	\$234,500.00	6	6
<b>Grand Total</b>	<b>\$967,151.20</b>	<b>251</b>	<b>251</b>

**Home Unit Completions by Percent of Area Median Income**

<b>Activity Type</b>	<b>0% - 30%</b>	<b>31% - 50%</b>	<b>51% - 60%</b>	<b>61% - 80%</b>	<b>Total 0% - 60%</b>	<b>Total 0% - 80%</b>
TBRA Families	38	8	199	0	245	245
First Time Homebuyers	0	0	2	4	2	6
<b>Total, Rentals and TBRA</b>	<b>38</b>	<b>8</b>	<b>199</b>	<b>0</b>	<b>245</b>	<b>245</b>
Total, Homebuyers and Homeowners	0	0	2	4	2	6
<b>Grand Total</b>	<b>38</b>	<b>8</b>	<b>201</b>	<b>4</b>	<b>247</b>	<b>251</b>

**Home Unit Reported As Vacant**

<b>Activity Type</b>	<b>Reported as Vacant</b>
TBRA Families	0
First Time Homebuyers	0
<b>Total, Rentals and TBRA</b>	<b>0</b>
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



## HONOLULU

### Home Unit Completions by Racial / Ethnic Category

	TBRA Families			First Time Homebuyers			Total, Rentals and TBRA			Total, Homebuyers and Homeowners			Grand Total		
	Completed	Units		Completed - Hispanics	Units	Completed	Units	Completed - Hispanics	Units	Completed	Units	Completed - Hispanics	Units	Completed	Units
		Completed	Units												
White	26		3		1		0		0		0		0		0
Black/African American	18		0		0		0		0		0		0		0
Asian	30		0		5		0		0		0		0		0
American Indian/Alaskan Native	1		0		0		0		0		0		0		0
Native Hawaiian/Other Pacific Islander	138		2		0		0		0		0		0		0
Asian & White	1		0		0		0		0		0		0		0
Black/African American & White	1		1		0		0		0		0		0		0
Amer. Indian/Alaskan Native & Black/African Amer.	1		0		0		0		0		0		0		0
Other multi-racial	29		15		0		0		0		0		0		0
<b>Total</b>	<b>245</b>		<b>21</b>		<b>6</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>21</b>
White	26		3		1		0		0		0		0		3
Black/African American	18		0		0		0		0		0		0		0
Asian	30		0		5		0		0		0		0		0
American Indian/Alaskan Native	1		0		0		0		0		0		0		0
Native Hawaiian/Other Pacific Islander	138		2		0		0		0		0		0		2
Asian & White	1		0		0		0		0		0		0		0
Black/African American & White	1		1		0		0		0		0		0		1
Amer. Indian/Alaskan Native & Black/African Amer.	1		0		0		0		0		0		0		0
Other multi-racial	29		15		0		0		0		0		0		15
<b>Total</b>	<b>245</b>		<b>21</b>		<b>6</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>21</b>

# IDIS REPORT

## PR25 STATUS OF CHDO FUNDS BY FISCAL YEAR



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#### Funds Not Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Balance to Reserve	%
2012	CHDO RESERVED	CR	\$385,722.30	\$385,722.30	
	<b>Grand Total Not Subgranted for 2012</b>			<b>\$385,722.30</b>	
	<b>Total For 2012 Funds (CR+CC+CL)</b>			<b>\$385,722.30</b>	
	<b>Total For 2012 Funds (CO)</b>		<b>\$0.00</b>		

#### Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Balance to Commit	%	Committed	Amount	Disbursed	%
2011	COALITION FOR SPECIALIZED HOUSING	CR	\$3,329,586.00	\$3,329,586.00	100.0%	\$1,426,370.00			42.8%
	<b>Fund Type Total for 2011</b>		<b>\$3,329,586.00</b>	<b>\$3,329,586.00</b>		<b>\$1,426,370.00</b>			<b>42.8%</b>
	<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$3,329,586.00</b>					
	<b>Total For 2011 Funds (CO)</b>		<b>\$0.00</b>						
	<b>Funds Subgranted To CHDOS</b>								
2010	HAWAIIAN COMMUNITY DEVELOPMENT BOARD	CR	\$1,600,000.00	\$1,446,220.09	90.4%	\$1,416,220.09			97.9%
	<b>Fund Type Total for 2010</b>		<b>\$1,600,000.00</b>	<b>\$1,446,220.09</b>		<b>\$1,416,220.09</b>			<b>97.9%</b>
	<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$1,600,000.00</b>					
	<b>Total For 2010 Funds (CO)</b>		<b>\$0.00</b>						
	<b>Funds Subgranted To CHDOS</b>								
2009	COALITION FOR SPECIALIZED HOUSING	CR	\$1,664,128.00	\$1,664,128.00	100.0%	\$1,664,128.00			100.0%
	HUI KAUAHE, INC.	CR	\$679,961.21	\$679,961.21	100.0%	\$659,961.21			97.1%
	<b>Fund Type Total for 2009</b>		<b>\$2,344,089.21</b>	<b>\$2,344,089.21</b>		<b>\$2,324,089.21</b>			<b>99.1%</b>
	<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$2,344,089.21</b>					
	<b>Total For 2009 Funds (CO)</b>		<b>\$0.00</b>						



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## Funds Subgranted To CHDOS

Funds Subgranted To CHDOS		CHDO Name	Fund Type	Amount		Balance		% Disbursed		% Committed
Fiscal Year	CHDO ID			Reserved	Committed	to Commit	Committed	Amount Disbursed	Disbursed %	Committed %
2008	COALITION FOR SPECIALIZED HOUSING	CR		\$540,000.00		\$0.00		\$540,000.00		100.0%
	HUI KAUAHE, INC.	CR		\$245,038.79		\$0.00		\$245,038.79		100.0%
	<b>Fund Type Total for 2008</b>	<b>CR</b>		<b>\$785,038.79</b>		<b>\$785,038.79</b>		<b>\$785,038.79</b>		<b>100.0%</b>
	<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$785,038.79</b>				<b>\$785,038.79</b>		<b>100.0%</b>
	<b>Total For 2008 Funds (CO)</b>			<b>\$0.00</b>				<b>\$0.00</b>		<b>100.0%</b>

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Funds Subgranted To CHDOS		CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Committed
Fiscal Year									
2007	HAWAII HOUSING DEVELOPMENT CORP.	CR		\$2,402,000.00	\$2,402,000.00	\$0.00	100.0%	\$2,352,000.00	97.9%
	Fund Type Total for 2007	CR		\$2,402,000.00	\$2,402,000.00	\$0.00	100.0%	\$2,352,000.00	97.9%
	Total For 2007 Funds (CR+CC+CJ)			\$2,402,000.00					
	Total For 2007 Funds (CO)			\$0.00					

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Funds Subgranted To CHDOS										% Disbursed
Fiscal Year	CHDO Name	Fund Type		Amount Reserved	Amount Committed	to Commit	Commit Reserved	Amount Disbursed	Amount Committed	% Disbursed
2006	HUI KAUAHE, INC.	CR		\$648,007.20	\$648,007.20	\$0.00	100.0%	\$648,007.20	100.0%	100.0%
	Fund Type Total for 2006	CR		\$648,007.20	\$648,007.20	\$0.00	100.0%	\$648,007.20	100.0%	100.0%
<b>Total For 2006 Funds (CR+CC+CL)</b>				<b>\$648,007.20</b>				<b>\$648,007.20</b>		<b>100.0%</b>
<b>Total For 2006 Funds (CO)</b>				<b>\$0.00</b>				<b>\$0.00</b>		<b>100.0%</b>

Ends Subarranted To CHDOS

Funds Subgranted To CHDOS		CHDO Name	Fund Type	Amount		Balance		% Disbursed	
Fiscal Year				Reserved	Committed	to Commit	Committed Reserved	Amount Disbursed	Committed
2005	HUI KAUAHE, INC.	CR		\$715,575.00	\$715,575.00	\$0.00	100.0%	\$715,575.00	100.0%
	Fund Type Total for 2005	CR		\$715,575.00	\$715,575.00	\$0.00	100.0%	\$715,575.00	100.0%
<b>Total For 2005 Funds (CR+CC+CL)</b>				<b>\$715,575.00</b>				<b>\$715,575.00</b>	
<b>Total For 2005 Funds (CO)</b>				<b>\$0.00</b>				<b>\$0.00</b>	





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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2000	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$639,960.00	\$639,960.00	\$0.00	100.0%	\$639,960.00	100.0%
	<b>Fund Type Total for 2000</b>	<b>CR</b>	<b>\$639,960.00</b>	<b>\$639,960.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$639,960.00</b>	<b>100.0%</b>
	<b>Total For 2000 Funds (CR+CC+CL)</b>							
	<b>Total For 2000 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1999	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$550,240.00	\$550,240.00	\$0.00	100.0%	\$550,240.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CR</b>	<b>\$550,240.00</b>	<b>\$550,240.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$550,240.00</b>	<b>100.0%</b>
	<b>Total For 1999 Funds (CR+CC+CL)</b>							
	<b>Total For 1999 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1998	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$590,400.00	\$590,400.00	\$0.00	100.0%	\$590,400.00	100.0%
	<b>Fund Type Total for 1998</b>	<b>CR</b>	<b>\$590,400.00</b>	<b>\$590,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$590,400.00</b>	<b>100.0%</b>
	<b>Total For 1998 Funds (CR+CC+CL)</b>							
	<b>Total For 1998 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1997	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$551,850.00	\$551,850.00	\$0.00	100.0%	\$551,850.00	100.0%
	<b>Fund Type Total for 1997</b>	<b>CR</b>	<b>\$551,850.00</b>	<b>\$551,850.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$551,850.00</b>	<b>100.0%</b>
	<b>Total For 1997 Funds (CR+CC+CL)</b>							
	<b>Total For 1997 Funds (CO)</b>		<b>\$0.00</b>					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1996	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$541,725.58	\$541,725.58	\$0.00	100.0%	\$541,725.58	100.0%
	WAIMANALO COMMUNITY DEVELOPMENT CORPORATION	CR	\$10,274.42	\$10,274.42	\$0.00	100.0%	\$10,274.42	100.0%
	<b>Fund Type Total for 1996</b>	<b>CR</b>	<b>\$552,000.00</b>	<b>\$552,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$552,000.00</b>	<b>100.0%</b>
	<b>Total For 1996 Funds (CR+CC+CL)</b>		<b>\$552,000.00</b>	<b>\$552,000.00</b>	<b>\$0.00</b>	<b></b>	<b></b>	<b></b>
	<b>Total For 1996 Funds (CO)</b>		<b>\$0.00</b>	<b></b>	<b></b>	<b></b>	<b></b>	<b></b>
Fiscal Year	CHDO Name	Fund Type	Amount	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1995	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$100,690.00	\$100,690.00	\$0.00	100.0%	\$100,690.00	100.0%
	COALITION FOR SPECIALIZED HOUSING	CR	\$228,892.71	\$228,892.71	\$0.00	100.0%	\$228,892.71	100.0%
	HO'OMAU KE OLA	CR	\$175,000.00	\$175,000.00	\$0.00	100.0%	\$175,000.00	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$504,582.71</b>	<b>\$504,582.71</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$504,582.71</b>	<b>100.0%</b>
	<b>Total For 1995 Funds (CR+CC+CL)</b>		<b>\$504,582.71</b>	<b>\$504,582.71</b>	<b>\$0.00</b>	<b></b>	<b></b>	<b></b>
	<b>Total For 1995 Funds (CO)</b>		<b>\$0.00</b>	<b></b>	<b></b>	<b></b>	<b></b>	<b></b>
Fiscal Year	CHDO Name	Fund Type	Amount	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$368,360.00	\$368,360.00	\$0.00	100.0%	\$368,360.00	100.0%
	COALITION FOR SPECIALIZED HOUSING	CR	\$272,640.00	\$272,640.00	\$0.00	100.0%	\$272,640.00	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$641,000.00</b>	<b>\$641,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$641,000.00</b>	<b>100.0%</b>
	<b>Total For 1994 Funds (CR+CC+CL)</b>		<b>\$641,000.00</b>	<b>\$641,000.00</b>	<b>\$0.00</b>	<b></b>	<b></b>	<b></b>
	<b>Total For 1994 Funds (CO)</b>		<b>\$0.00</b>	<b></b>	<b></b>	<b></b>	<b></b>	<b></b>



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Balance to Commit	% Committed	Amount Disbursed	% Committed
1993	COALITION FOR SPECIALIZED HOUSING	CR	\$1,006,714.61	\$1,006,714.61	\$0.00	100.0%	\$1,006,714.61	100.0%
	Fund Type Total for 1993	CR	\$1,006,714.61	\$1,006,714.61	\$0.00	100.0%	\$1,006,714.61	100.0%
	Total For 1993 Funds (CR+CC+CL)		\$1,006,714.61					
	Total For 1993 Funds (CO)		\$0.00					
Funds Subgranted To CHDOS								
Fiscal Year	CHDO Name	Fund Type	Amount	Amount Reserved	Balance to Commit	% Committed	Amount Disbursed	% Committed
1992	COALITION FOR SPECIALIZED HOUSING	CR	\$993,285.39	\$993,285.39	\$0.00	100.0%	\$993,285.39	100.0%
	Fund Type Total for 1992	CR	\$993,285.39	\$993,285.39	\$0.00	100.0%	\$993,285.39	100.0%
	Total For 1992 Funds (CR+CC+CL)		\$993,285.39					
	Total For 1992 Funds (CO)		\$0.00					
	Total For All Years ( Subgranted to CHDOS )		\$20,745,387.31					
	Total For All Years ( Not Subgranted to CHDOS )		\$385,722.30					
	Grand Total		\$21,131,109.61					

# IDIS REPORT

PR26

CDBG

FINANCIAL SUMMARY



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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	7,530,357.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,666,908.77
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	426,000.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,623,265.77

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,547,171.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,547,171.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,026,077.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,573,249.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,050,016.37

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,760,858.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,760,858.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.71%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,015,256.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,015,256.93
32 ENTITLEMENT GRANT	7,530,357.00
33 PRIOR YEAR PROGRAM INCOME	1,173,049.97
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,703,406.97
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.67%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,026,077.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,026,077.41
42 ENTITLEMENT GRANT	7,530,357.00
43 CURRENT YEAR PROGRAM INCOME	1,666,908.77
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,197,265.77
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.16%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	13	1337	MHAH - Palolo Homes Reno - BHO11HR	14B	LMH	\$71,366.82
2010	17	1281	Kahuku Hsg Fndtn - Kahuku Elderly Hsg Renovation - BHO10HR	14B	LMH	\$709,989.80
<b>Total</b>						<b>\$781,356.62</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	16	474	5470636	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$1,000.00
2002	16	474	5478908	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$4,000.00
2002	16	474	5480342	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$5,144.53
2002	16	474	5486112	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$32,453.12
2002	16	474	5496890	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$1,689.90
2002	16	474	5501760	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$3,000.00
2002	16	474	5507529	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$2,500.00
2002	16	474	5512397	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$1,834.18
2002	16	474	5530817	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$550.57
2002	16	474	5535110	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$3,000.00
2002	16	474	5540468	HUI HANA PONO CLUBHOUSE - BHO02FR	03	LMC	\$31,000.00
2007	35	986	5481555	WAIANAE COAST COMP HEALTH CTR - BHO07FH	03P	LMA	\$251,138.00
2007	35	986	5486112	WAIANAE COAST COMP HEALTH CTR - BHO07FH	03P	LMA	\$77,628.00
2007	35	986	5492102	WAIANAE COAST COMP HEALTH CTR - BHO07FH	03P	LMA	\$484,777.00
2007	35	986	5557801	WAIANAE COAST COMP HEALTH CTR - BHO07FH	03P	LMA	\$99,707.00
2008	35	1070	5548218	KAHI MOHALA - BHO08FH	03P	LMC	\$6,600.00
2009	26	1167	5501760	ESGP 09 IHS - XHO09FH	03T	LMC	\$5,820.71
2009	30	1169	5492102	ESGP 09 US Veterans Initiative - BHO09SG	05	LMC	\$2,039.79
2009	54	1292	5557801	WAIANAE COAST COMP HEALTH CTR - BHO09FH	03P	LMA	\$133,630.00
2010	2	1263	5470636	Catholic Charities - Svc Center Renovation, Ph III - BHO10FR	03	LMC	\$48,060.00
2010	2	1263	5486112	Catholic Charities - Svc Center Renovation, Ph III - BHO10FR	03	LMC	\$42,030.00
2010	2	1263	5487711	Catholic Charities - Svc Center Renovation, Ph III - BHO10FR	03	LMC	\$88,380.00
2010	2	1263	5507529	Catholic Charities - Svc Center Renovation, Ph III - BHO10FR	03	LMC	\$79,675.76
2010	9	1273	5558306	Empower Oahu - Mauka-Makai Microenterprise Assistance - BHO10ED	18C	LMC	\$6,365.13
2010	15	1279	5555662	HFD - FireProtection Apparatus - Hauula - BHO10FH	03O	LMA	\$114,466.98
2010	27	1291	5553041	VLSH - Hsg Support - PS - BHO10SG	05C	LMC	\$1,533.15
2010	28	1354	5486112	Waikiki Community Center - Electrical - BHO10FR	03	LMA	\$11,404.26
2010	28	1354	5512397	Waikiki Community Center - Electrical - BHO10FR	03	LMA	\$37,325.80
2010	28	1354	5530817	Waikiki Community Center - Electrical - BHO10FR	03	LMA	\$10,890.00
2010	28	1354	5557801	Waikiki Community Center - Electrical - BHO10FR	03	LMA	\$102,596.29
2010	28	1354	5558440	Waikiki Community Center - Electrical - BHO10FR	03	LMA	\$53,492.30
2010	28	1354	5563517	Waikiki Community Center - Electrical - BHO10FR	03	LMA	\$22,583.00
2010	50	1358	5470636	Helping Hands Hawaii - PS - BHO10SG	05	LMC	\$8,353.50
2010	50	1358	5492102	Helping Hands Hawaii - PS - BHO10SG	05	LMC	\$6,551.91
2010	50	1358	5512397	Helping Hands Hawaii - PS - BHO10SG	05	LMC	\$8,078.85
2010	50	1358	5530817	Helping Hands Hawaii - PS - BHO10SG	05	LMC	\$27,354.63
2010	50	1358	5557801	Helping Hands Hawaii - PS - BHO10SG	05	LMC	\$22,415.28
2010	50	1358	5563517	Helping Hands Hawaii - PS - BHO10SG	05	LMC	\$9,422.04



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	51	1359	5486112	U.S. Veterans Initiative - PS - BHO10SG	05	LMC	\$23,058.29
2010	51	1359	5492102	U.S. Veterans Initiative - PS - BHO10SG	05	LMC	\$4,119.17
2010	51	1359	5557801	U.S. Veterans Initiative - PS - BHO10SG	05	LMC	\$14,312.52
2011	5	1329	5501760	DCS - OWL - Work Readiness - PS - BHO11SG	05H	LMC	\$30,443.65
2011	5	1329	5578391	DCS - OWL - Work Readiness - PS - BHO11SG	05H	LMC	\$31,624.04
2011	7	1331	5470636	ARSH - Hina Mauka - PS - BHO11SG	05F	LMC	\$29,946.09
2011	7	1331	5492102	ARSH - Hina Mauka - PS - BHO11SG	05F	LMC	\$1,549.77
2011	7	1331	5573900	ARSH - Hina Mauka - PS - BHO11SG	05F	LMC	\$3,376.88
2011	8	1332	5470636	Easter Seals Hawaii - Renton Road Centers Rehab - BHO11FH	03B	LMC	\$53,221.90
2011	8	1332	5481555	Easter Seals Hawaii - Renton Road Centers Rehab - BHO11FH	03B	LMC	\$74,038.42
2011	8	1332	5553041	Easter Seals Hawaii - Renton Road Centers Rehab - BHO11FH	03B	LMC	\$50,000.00
2011	10	1334	5481555	Hawaii Literacy - Family Literacy - PS - BHO11SG	05	LMC	\$9,147.51
2011	10	1334	5486112	Hawaii Literacy - Family Literacy - PS - BHO11SG	05	LMC	\$7,405.14
2011	10	1334	5512397	Hawaii Literacy - Family Literacy - PS - BHO11SG	05	LMC	\$8,226.82
2011	10	1334	5530817	Hawaii Literacy - Family Literacy - PS - BHO11SG	05	LMC	\$16,702.37
2011	11	1335	5501760	IHS - Sumner/Kaaahi Rehab - BHO11FH	03C	LMC	\$63,748.35
2011	11	1335	5544279	IHS - Sumner/Kaaahi Rehab - BHO11FH	03C	LMC	\$225,378.57
2011	11	1335	5557801	IHS - Sumner/Kaaahi Rehab - BHO11FH	03C	LMC	\$307,600.23
2011	11	1335	5558433	IHS - Sumner/Kaaahi Rehab - BHO11FH	03C	LMC	\$10,368.90
2011	12	1336	5470636	LASH - Home Preservation - PS - BHO11SG	05C	LMC	\$6,774.36
2011	12	1336	5481555	LASH - Home Preservation - PS - BHO11SG	05C	LMC	\$9,864.25
2011	12	1336	5501760	LASH - Home Preservation - PS - BHO11SG	05C	LMC	\$660.49
2011	14	1338	5548218	St. Francis - Intergenerational Center - BHO11FH	03A	LMC	\$115,583.56
2011	14	1338	5557801	St. Francis - Intergenerational Center - BHO11FH	03A	LMC	\$446,000.00
2011	14	1338	5568527	St. Francis - Intergenerational Center - BHO11FH	03A	LMC	(\$426,000.00)
2011	15	1339	5470636	SWCC - Kalihia Palama Drug Intervention - PS - BHO11SG	05D	LMC	\$15,357.02
2011	15	1339	5496890	SWCC - Kalihia Palama Drug Intervention - PS - BHO11SG	05D	LMC	\$17,941.45
2011	16	1340	5470636	Windward Spouse Abuse Shelter - PS - BHO11SS	05G	LMC	\$16,919.15
2011	17	1341	5476018	ESG11 - Hale Kipa - Oper - BHO11FH	03T	LMC	\$5,267.10
2011	17	1341	5486112	ESG11 - Hale Kipa - Oper - BHO11FH	03T	LMC	\$6,811.19
2011	17	1341	5496890	ESG11 - Hale Kipa - Oper - BHO11FH	03T	LMC	\$6,581.56
2011	17	1341	5501760	ESG11 - Hale Kipa - Oper - BHO11FH	03T	LMC	\$5,314.23
2011	17	1341	5512397	ESG11 - Hale Kipa - Oper - BHO11FH	03T	LMC	\$2,865.79
2011	17	1341	5563517	ESG11 - Hale Kipa - Oper - BHO11FH	03T	LMC	\$1,500.00
2011	17	1342	5492102	ESG11 - Hoomau Ke Ola - Oper - BHO11FH	03T	LMC	\$3,824.02
2011	17	1342	5523349	ESG11 - Hoomau Ke Ola - Oper - BHO11FH	03T	LMC	\$5,828.16
2011	17	1342	5540465	ESG11 - Hoomau Ke Ola - Oper - BHO11FH	03T	LMC	\$3,640.52
2011	17	1342	5557801	ESG11 - Hoomau Ke Ola - Oper - BHO11FH	03T	LMC	\$1,854.63
2011	17	1342	5558306	ESG11 - Hoomau Ke Ola - Oper - BHO11FH	03T	LMC	\$1,472.40
2011	17	1343	5470636	ESG11 - IHS - Oper - BHO11FH	03T	LMC	\$17,762.66
2011	17	1343	5481555	ESG11 - IHS - Oper - BHO11FH	03T	LMC	\$2,712.47
2011	17	1343	5492102	ESG11 - IHS - Oper - BHO11FH	03T	LMC	\$1,542.96
2011	17	1344	5470636	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$7,110.00
2011	17	1344	5476018	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$3,555.00
2011	17	1344	5478908	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$3,555.00
2011	17	1344	5486112	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$3,555.00
2011	17	1344	5487711	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$8,295.00
2011	17	1344	5492102	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$8,295.00
2011	17	1344	5496890	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$8,295.00
2011	17	1344	5507529	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$8,295.00
2011	17	1344	5512397	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$16,294.00
2011	17	1344	5523349	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$8,591.00
2011	17	1344	5530817	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$8,295.00
2011	17	1344	5535110	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$8,295.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	17	1344	5540465	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$8,295.00
2011	17	1344	5555232	ESG11 - Mental Health Kokua - Oper - BHO11FH	03T	LMC	\$16,590.00
2012	9	1369	5492102	DCS - OWL Work Readiness Program - PS - BHO12SG	05H	LMC	\$14,427.09
2012	9	1369	5496890	DCS - OWL Work Readiness Program - PS - BHO12SG	05H	LMC	\$7,579.76
2012	9	1369	5507529	DCS - OWL Work Readiness Program - PS - BHO12SG	05H	LMC	\$25,230.16
2012	9	1369	5517405	DCS - OWL Work Readiness Program - PS - BHO12SG	05H	LMC	\$19,000.76
2012	9	1369	5558306	DCS - OWL Work Readiness Program - PS - BHO12SG	05H	LMC	\$56,147.05
2012	9	1369	5563517	DCS - OWL Work Readiness Program - PS - BHO12SG	05H	LMC	\$21,775.51
2012	12	1372	5535110	Hawaii Literacy - Family Literacy - PS - BHO12SG	05	LMC	\$16,252.58
2012	12	1372	5555232	Hawaii Literacy - Family Literacy - PS - BHO12SG	05	LMC	\$27,632.60
2012	12	1372	5558306	Hawaii Literacy - Family Literacy - PS - BHO12SG	05	LMC	\$4,207.21
2012	12	1372	5568375	Hawaii Literacy - Family Literacy - PS - BHO12SG	05	LMC	\$5,311.60
2012	16	1376	5558433	PACT - Business Start-up - BHO12SG	18C	LMC	\$10,931.42
2012	16	1376	5568375	PACT - Business Start-up - BHO12SG	18C	LMC	\$33,450.91
2012	16	1376	5573900	PACT - Business Start-up - BHO12SG	18C	LMC	\$24,357.59
2012	17	1377	5535110	PACT - Family Peace Center - PS - BHO12SG	05G	LMC	\$19,133.38
2012	17	1377	5557801	PACT - Family Peace Center - PS - BHO12SG	05G	LMC	\$26,102.29
2012	17	1377	5558433	PACT - Family Peace Center - PS - BHO12SG	05G	LMC	\$16,551.27
2012	17	1377	5573664	PACT - Family Peace Center - PS - BHO12SG	05G	LMC	\$19,695.78
2012	18	1381	5496890	WSAS - Saving One Life at a Time - PS - BHO12SS	05G	LMC	\$19,399.03
2012	18	1381	5554156	WSAS - Saving One Life at a Time - PS - BHO12SS	05G	LMC	\$83,506.01
2012	18	1381	5568375	WSAS - Saving One Life at a Time - PS - BHO12SS	05G	LMC	\$20,812.67
2012	18	1381	5578391	WSAS - Saving One Life at a Time - PS - BHO12SS	05G	LMC	\$20,894.96
2012	19	1382	5540465	ESG12 - Hale Kipa, Inc. - Oper - BHO12FH	03T	LMC	\$5,285.01
2012	19	1382	5557801	ESG12 - Hale Kipa, Inc. - Oper - BHO12FH	03T	LMC	\$5,921.55
2012	19	1382	5568375	ESG12 - Hale Kipa, Inc. - Oper - BHO12FH	03T	LMC	\$4,810.26
2012	19	1382	5587226	ESG12 - Hale Kipa, Inc. - Oper - BHO12FH	03T	LMC	\$365.73
2012	19	1383	5557801	ESG12 - Hoomau Ke Ola - Oper - BHO12FH	05F	LMC	\$4,936.24
2012	19	1386	5554156	ESG12 - IHS - Sumner- Oper - BHO12FH	03T	LMC	\$27,801.51
2012	19	1386	5568375	ESG12 - IHS - Sumner- Oper - BHO12FH	03T	LMC	\$19,185.40
<b>Total</b>							<b>\$3,760,858.60</b>

IDIS REPORT

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STATUS OF  
HOME GRANTS



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**Commitments from Authorized Funds**

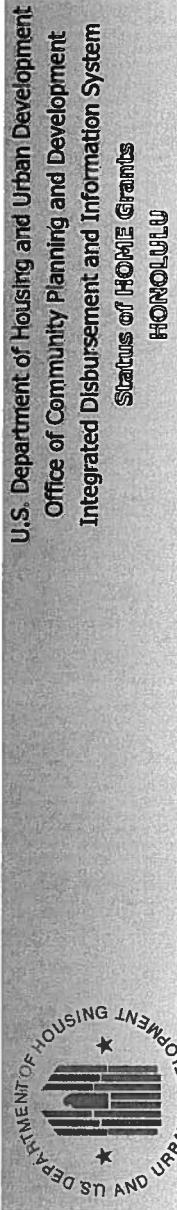
(A) Fiscal Year	(B) Total Authorization	(C) Admin/O/P Reservation	(E) CR/GC Funds-Account Reserved to CHDOs	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-Pledged to Activities	(I) Total Authorized Commitments	(J) % of Auth Cmtd
1992	\$4,746,000.00	\$0.00	\$993,285.39	20.9%	\$0.00	\$3,752,714.61	\$4,746,000.00	100.0%
1993	\$3,186,000.00	\$112,081.24	\$1,006,714.61	31.5%	\$1,008,887.92	\$1,058,316.23	\$3,186,000.00	100.0%
1994	\$4,271,000.00	\$114,299.56	\$641,000.00	15.0%	\$90,000.00	\$3,425,700.44	\$4,271,000.00	100.0%
1995	\$4,425,000.00	\$50,016.47	\$504,582.71	11.4%	\$0.00	\$3,870,400.82	\$4,425,000.00	100.0%
1996	\$3,745,000.00	\$25,551.88	\$552,000.00	14.7%	\$0.00	\$3,167,448.12	\$3,745,000.00	100.0%
1997	\$3,679,000.00	\$328,834.27	\$551,850.00	15.0%	\$0.00	\$2,798,315.73	\$3,679,000.00	100.0%
1998	\$3,936,000.00	\$0.00	\$590,400.00	15.0%	\$0.00	\$3,345,600.00	\$3,936,000.00	100.0%
1999	\$4,246,000.00	\$0.00	\$550,240.00	12.9%	\$0.00	\$3,695,760.00	\$4,246,000.00	100.0%
2000	\$4,267,000.00	\$426,700.00	\$639,960.00	14.9%	\$452,287.08	\$2,748,052.92	\$4,267,000.00	100.0%
2001	\$4,723,000.00	\$70,000.00	\$708,450.00	15.0%	\$0.00	\$3,944,550.00	\$4,723,000.00	100.0%
2002	\$4,727,000.00	\$0.00	\$709,050.00	15.0%	\$0.00	\$4,017,950.00	\$4,727,000.00	100.0%
2003	\$4,831,996.00	\$0.00	\$724,799.40	15.0%	\$0.00	\$4,107,196.60	\$4,831,996.00	100.0%
2004	\$5,396,669.00	\$76,127.80	\$748,759.00	13.8%	\$0.00	\$4,571,782.20	\$5,396,669.00	100.0%
2005	\$4,770,494.00	\$459,447.40	\$715,575.00	15.0%	\$0.00	\$3,595,471.60	\$4,770,494.00	100.0%
2006	\$4,407,881.00	\$237,339.94	\$648,007.20	14.7%	\$0.00	\$3,522,533.86	\$4,407,881.00	100.0%
2007	\$4,371,532.00	\$428,369.90	\$2,402,000.00	54.9%	\$0.00	\$1,541,162.10	\$4,371,532.00	100.0%
2008	\$4,181,074.00	\$414,558.60	\$785,038.79	18.7%	\$0.00	\$2,981,476.61	\$4,181,074.00	100.0%
2009	\$4,643,116.00	\$464,311.60	\$2,344,089.21	50.4%	\$0.00	\$1,834,715.19	\$4,643,116.00	100.0%
2010	\$4,566,510.00	\$456,651.00	\$1,600,000.00	35.0%	\$0.00	\$2,509,859.00	\$4,566,510.00	100.0%
2011	\$4,032,678.00	\$403,267.80	\$3,329,586.00	82.5%	\$0.00	\$66,392.93	\$3,799,246.73	94.2%
2012	\$2,571,482.00	\$257,148.20	\$0.00	0.0%	\$0.00	\$257,148.20	\$257,148.20	10.0%
<b>Total</b>	<b>\$89,724,432.00</b>		<b>\$4,324,705.66</b>	<b>\$20,745,387.31</b>	<b>23.1%</b>	<b>\$1,551,175.00</b>	<b>\$60,555,398.96</b>	<b>97.1%</b>



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**Program Income (PI)**

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	62,751.42	\$62,751.42	100.0%	\$62,751.42	\$0.00	\$62,751.42	100.0%
1997	81,106.19	\$81,106.19	100.0%	\$81,106.19	\$0.00	\$81,106.19	100.0%
1998	74,445.05	\$74,445.05	100.0%	\$74,445.05	\$0.00	\$74,445.05	100.0%
1999	61,120.03	\$61,120.03	100.0%	\$61,120.03	\$0.00	\$61,120.03	100.0%
2000	54,550.73	\$54,550.73	100.0%	\$54,550.73	\$0.00	\$54,550.73	100.0%
2001	56,388.77	\$56,388.77	100.0%	\$56,388.77	\$0.00	\$56,388.77	100.0%
2002	888,687.70	\$888,687.70	100.0%	\$888,687.70	\$0.00	\$888,687.70	100.0%
2003	919,360.14	\$919,360.14	100.0%	\$919,360.14	\$0.00	\$919,360.14	100.0%
2004	430,782.31	\$430,782.31	100.0%	\$430,782.31	\$0.00	\$430,782.31	100.0%
2005	723,630.40	\$723,630.40	100.0%	\$723,630.40	\$0.00	\$723,630.40	100.0%
2006	410,234.94	\$410,234.94	100.0%	\$410,234.94	\$0.00	\$410,234.94	100.0%
2007	413,272.95	\$413,272.95	100.0%	\$413,272.95	\$0.00	\$413,272.95	100.0%
2008	512,709.28	\$512,709.28	100.0%	\$512,709.28	\$0.00	\$512,709.28	100.0%
2009	557,046.67	\$557,046.67	100.0%	\$557,046.67	\$0.00	\$557,046.67	100.0%
2010	514,956.41	\$514,956.41	100.0%	\$514,956.41	\$0.00	\$514,956.41	100.0%
2011	719,590.16	\$719,590.16	100.0%	\$719,590.16	\$0.00	\$719,590.16	100.0%
2012	961,236.26	\$857,821.59	89.2%	\$857,821.59	\$0.00	\$857,821.59	89.2%
<b>Total</b>	<b>7,441,869.41</b>	<b>\$7,338,454.74</b>	<b>98.6%</b>	<b>\$7,338,454.74</b>	<b>\$0.00</b>	<b>\$7,338,454.74</b>	<b>98.6%</b>



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### Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$4,746,000.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00	4,746,000.00	100.0%	\$0.00
1993	\$3,186,000.00	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00	3,186,000.00	100.0%	\$0.00
1994	\$4,271,000.00	\$4,271,000.00	\$0.00	\$4,271,000.00	\$0.00	4,271,000.00	100.0%	\$0.00
1995	\$4,425,000.00	\$4,425,000.00	\$0.00	\$4,425,000.00	\$0.00	4,425,000.00	100.0%	\$0.00
1996	\$3,745,000.00	\$3,745,000.00	\$0.00	\$3,745,000.00	\$0.00	3,745,000.00	100.0%	\$0.00
1997	\$3,679,000.00	\$3,679,000.00	\$0.00	\$3,679,000.00	\$0.00	3,679,000.00	100.0%	\$0.00
1998	\$3,936,000.00	\$3,936,000.00	\$0.00	\$3,936,000.00	\$0.00	3,936,000.00	100.0%	\$0.00
1999	\$4,246,000.00	\$4,246,000.00	\$0.00	\$4,246,000.00	\$0.00	4,246,000.00	100.0%	\$0.00
2000	\$4,267,000.00	\$4,267,000.00	\$0.00	\$4,267,000.00	\$0.00	4,267,000.00	100.0%	\$0.00
2001	\$4,723,000.00	\$4,723,000.00	\$0.00	\$4,723,000.00	\$0.00	4,723,000.00	100.0%	\$0.00
2002	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	4,727,000.00	100.0%	\$0.00
2003	\$4,831,996.00	\$4,831,996.00	\$0.00	\$4,831,996.00	\$0.00	4,831,996.00	100.0%	\$0.00
2004	\$5,396,669.00	\$5,396,669.00	\$0.00	\$5,396,669.00	\$0.00	5,396,669.00	100.0%	\$0.00
2005	\$4,770,494.00	\$4,770,494.00	\$0.00	\$4,770,494.00	\$0.00	4,770,494.00	100.0%	\$0.00
2006	\$4,407,881.00	\$4,407,881.00	\$0.00	\$4,407,881.00	\$0.00	4,407,881.00	100.0%	\$0.00
2007	\$4,371,532.00	\$3,929,965.61	\$0.00	\$3,929,965.61	\$0.00	3,929,965.61	89.8%	\$441,566.39
2008	\$4,181,074.00	\$3,578,354.02	\$0.00	\$3,578,354.02	\$0.00	3,578,354.02	85.5%	\$602,719.98
2009	\$4,643,116.00	\$2,324,089.21	\$0.00	\$2,324,089.21	\$0.00	2,324,089.21	50.0%	\$2,319,026.79
2010	\$4,566,510.00	\$1,416,220.09	\$0.00	\$1,416,220.09	\$0.00	1,416,220.09	31.0%	\$3,150,289.91
2011	\$4,032,678.00	\$1,426,370.00	\$0.00	\$1,426,370.00	\$0.00	1,426,370.00	35.3%	\$2,606,308.00
2012	\$2,571,482.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$2,571,482.00
<b>Total</b>	<b>\$89,724,432.00</b>	<b>\$78,033,038.93</b>	<b>\$0.00</b>	<b>\$78,033,038.93</b>	<b>\$0.00</b>	<b>\$78,033,038.93</b>	<b>86.9%</b>	<b>\$11,691,393.07</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 HONOLULU



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**Home Activities Commitments/Disbursements**

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Committed	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$4,746,000.00	\$4,746,000.00	100.0%	\$4,746,000.00	\$0.00	\$4,746,000.00	100.0%	\$0.00	\$4,746,000.00	100.0%
1993	\$3,073,918.76	\$3,073,918.76	100.0%	\$3,073,918.76	\$0.00	\$3,073,918.76	100.0%	\$0.00	\$3,073,918.76	100.0%
1994	\$4,156,700.44	\$4,156,700.44	100.0%	\$4,156,700.44	\$0.00	\$4,156,700.44	100.0%	\$0.00	\$4,156,700.44	100.0%
1995	\$4,374,983.53	\$4,374,983.53	100.0%	\$4,374,983.53	\$0.00	\$4,374,983.53	100.0%	\$0.00	\$4,374,983.53	100.0%
1996	\$3,719,448.12	\$3,719,448.12	100.0%	\$3,719,448.12	\$0.00	\$3,719,448.12	100.0%	\$0.00	\$3,719,448.12	100.0%
1997	\$3,350,165.73	\$3,350,165.73	100.0%	\$3,350,165.73	\$0.00	\$3,350,165.73	100.0%	\$0.00	\$3,350,165.73	100.0%
1998	\$3,936,000.00	\$3,936,000.00	100.0%	\$3,936,000.00	\$0.00	\$3,936,000.00	100.0%	\$0.00	\$3,936,000.00	100.0%
1999	\$4,246,000.00	\$4,246,000.00	100.0%	\$4,246,000.00	\$0.00	\$4,246,000.00	100.0%	\$0.00	\$4,246,000.00	100.0%
2000	\$3,840,300.00	\$3,840,300.00	100.0%	\$3,840,300.00	\$0.00	\$3,840,300.00	100.0%	\$0.00	\$3,840,300.00	100.0%
2001	\$4,653,000.00	\$4,653,000.00	100.0%	\$4,653,000.00	\$0.00	\$4,653,000.00	100.0%	\$0.00	\$4,653,000.00	100.0%
2002	\$4,727,000.00	\$4,727,000.00	100.0%	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00	\$4,727,000.00	100.0%
2003	\$4,831,996.00	\$4,831,996.00	100.0%	\$4,831,996.00	\$0.00	\$4,831,996.00	100.0%	\$0.00	\$4,831,996.00	100.0%
2004	\$5,320,541.20	\$5,320,541.20	100.0%	\$5,320,541.20	\$0.00	\$5,320,541.20	100.0%	\$0.00	\$5,320,541.20	100.0%
2005	\$4,311,046.60	\$4,311,046.60	100.0%	\$4,311,046.60	\$0.00	\$4,311,046.60	100.0%	\$0.00	\$4,311,046.60	100.0%
2006	\$4,170,541.06	\$4,170,541.06	100.0%	\$4,170,541.06	\$0.00	\$4,170,541.06	100.0%	\$0.00	\$4,170,541.06	100.0%
2007	\$3,943,162.10	\$3,943,162.10	100.0%	\$3,893,162.10	\$0.00	\$3,893,162.10	98.7%	\$0.00	\$3,893,162.10	98.7%
2008	\$3,766,515.40	\$3,766,515.40	100.0%	\$3,578,354.02	\$0.00	\$3,578,354.02	95.0%	\$0.00	\$3,578,354.02	95.0%
2009	\$4,178,804.40	\$4,178,804.40	100.0%	\$2,324,089.21	\$0.00	\$2,324,089.21	55.6%	\$0.00	\$2,324,089.21	55.6%
2010	\$4,109,859.00	\$3,956,079.09	96.2%	\$1,416,220.09	\$0.00	\$1,416,220.09	34.4%	\$0.00	\$1,416,220.09	34.4%
2011	\$3,629,410.20	\$3,395,978.93	93.5%	\$1,426,370.00	\$0.00	\$1,426,370.00	39.3%	\$0.00	\$1,426,370.00	39.3%
2012	\$2,314,333.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$85,399,726.34</b>	<b>\$82,698,181.36</b>	<b>96.8%</b>	<b>\$76,095,836.86</b>	<b>\$0.00</b>	<b>\$76,095,836.86</b>	<b>89.1%</b>	<b>\$0.00</b>	<b>\$76,095,836.86</b>	<b>89.1%</b>



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**Administrative Funds (AD)**

Fiscal Year	Authorized Amount from PI	Amount Authorized	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$474,600.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$318,600.00	\$0.00	\$112,081.24	35.1%	\$0.00	\$112,081.24	100.0%
1994	\$427,100.00	\$0.00	\$114,299.56	26.7%	\$0.00	\$114,299.56	100.0%
1995	\$461,100.00	\$0.00	\$50,016.47	10.8%	\$0.00	\$50,016.47	100.0%
1996	\$375,600.00	\$6,275.14	\$25,551.88	6.6%	\$0.00	\$25,551.88	100.0%
1997	\$367,900.00	\$8,110.61	\$328,834.27	87.4%	\$0.00	\$328,834.27	100.0%
1998	\$0.00	\$7,444.50	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1999	\$0.00	\$6,112.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2000	\$426,700.00	\$5,455.07	\$426,700.00	98.7%	\$0.00	\$426,700.00	100.0%
2001	\$472,300.00	\$5,638.87	\$70,000.00	14.6%	\$0.00	\$70,000.00	100.0%
2002	\$472,700.00	\$88,868.77	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2003	\$483,199.60	\$91,936.01	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2004	\$508,798.20	\$43,078.23	\$76,127.80	13.7%	\$0.00	\$76,127.80	100.0%
2005	\$459,447.40	\$72,363.04	\$459,447.40	86.3%	\$0.00	\$459,447.40	100.0%
2006	\$432,004.80	\$41,023.49	\$237,339.94	50.1%	\$0.00	\$237,339.94	100.0%
2007	\$428,369.90	\$41,327.29	\$428,369.90	91.2%	\$41,327.29	\$36,803.51	8.5%
2008	\$414,558.60	\$51,270.92	\$414,558.60	88.9%	\$51,270.92	\$0.00	0.0%
2009	\$481,965.97	\$55,704.66	\$464,311.60	86.3%	\$73,359.03	\$0.00	0.0%
2010	\$456,651.00	\$51,495.64	\$456,651.00	89.8%	\$51,495.64	\$0.00	0.0%
2011	\$403,267.80	\$71,959.01	\$403,267.80	84.8%	\$71,959.01	\$0.00	0.0%
2012	\$257,148.20	\$96,123.62	\$257,148.20	72.7%	\$96,123.62	\$0.00	0.0%
<b>Total</b>	<b>\$8,122,011.47</b>	<b>\$744,186.87</b>	<b>\$4,324,705.66</b>	<b>48.7%</b>	<b>\$1,937,202.07</b>	<b>44.7%</b>	<b>\$2,387,503.59</b>



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**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rvrd Disb Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committified to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$711,900.00	\$993,285.39	\$993,285.39	139.5%	\$0.00	\$993,285.39	100.0%	\$0.00	\$993,285.39	100.0%	\$0.00
1993	\$477,900.00	\$1,006,714.61	\$1,006,714.61	210.6%	\$0.00	\$1,006,714.61	100.0%	\$0.00	\$1,006,714.61	100.0%	\$0.00
1994	\$640,650.00	\$641,000.00	\$641,000.00	100.0%	\$0.00	\$641,000.00	100.0%	\$0.00	\$641,000.00	100.0%	\$0.00
1995	\$504,582.71	\$504,582.71	\$504,582.71	100.0%	\$0.00	\$504,582.71	100.0%	\$0.00	\$504,582.71	100.0%	\$0.00
1996	\$552,000.00	\$552,000.00	\$552,000.00	100.0%	\$0.00	\$552,000.00	100.0%	\$0.00	\$552,000.00	100.0%	\$0.00
1997	\$551,850.00	\$551,850.00	\$551,850.00	100.0%	\$0.00	\$551,850.00	100.0%	\$0.00	\$551,850.00	100.0%	\$0.00
1998	\$590,400.00	\$590,400.00	\$590,400.00	100.0%	\$0.00	\$590,400.00	100.0%	\$0.00	\$590,400.00	100.0%	\$0.00
1999	\$550,240.00	\$550,240.00	\$550,240.00	100.0%	\$0.00	\$550,240.00	100.0%	\$0.00	\$550,240.00	100.0%	\$0.00
2000	\$639,960.00	\$639,960.00	\$639,960.00	100.0%	\$0.00	\$639,960.00	100.0%	\$0.00	\$639,960.00	100.0%	\$0.00
2001	\$708,450.00	\$708,450.00	\$708,450.00	100.0%	\$0.00	\$708,450.00	100.0%	\$0.00	\$708,450.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$724,799.40	\$724,799.40	\$724,799.40	100.0%	\$0.00	\$724,799.40	100.0%	\$0.00	\$724,799.40	100.0%	\$0.00
2004	\$723,958.35	\$748,759.00	\$748,759.00	103.4%	\$0.00	\$748,759.00	100.0%	\$0.00	\$748,759.00	100.0%	\$0.00
2005	\$689,171.10	\$715,575.00	\$715,575.00	103.8%	\$0.00	\$715,575.00	100.0%	\$0.00	\$715,575.00	100.0%	\$0.00
2006	\$648,007.20	\$648,007.20	\$648,007.20	100.0%	\$0.00	\$648,007.20	100.0%	\$0.00	\$648,007.20	100.0%	\$0.00
2007	\$642,554.85	\$2,402,000.00	\$2,402,000.00	373.8%	\$0.00	\$2,402,000.00	100.0%	\$0.00	\$2,352,000.00	97.9%	\$50,000.00
2008	\$621,837.90	\$785,038.79	\$785,038.79	126.2%	\$0.00	\$785,038.79	100.0%	\$0.00	\$785,038.79	100.0%	\$0.00
2009	\$1,664,128.00	\$2,344,089.21	\$2,344,089.21	140.8%	\$0.00	\$2,344,089.21	100.0%	\$0.00	\$2,324,089.21	99.1%	\$20,000.00
2010	\$684,976.50	\$1,600,000.00	\$1,600,000.00	233.5%	\$0.00	\$1,446,220.09	90.3%	\$153,779.91	\$1,416,220.09	88.5%	\$183,779.91
2011	\$604,901.70	\$3,329,586.00	\$3,329,586.00	550.4%	\$0.00	\$3,329,586.00	100.0%	\$0.00	\$1,426,370.00	42.8%	\$1,903,216.00
2012	\$385,722.30	\$385,722.30	\$385,722.30	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$14,027,040.01</b>	<b>\$21,131,109.61</b>	<b>\$20,745,387.31</b>	<b>147.8%</b>	<b>\$385,722.30</b>	<b>\$20,591,607.40</b>	<b>99.2%</b>	<b>\$153,779.91</b>	<b>\$18,588,391.40</b>	<b>89.6%</b>	<b>\$2,156,995.91</b>



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**CHDO Loans (CL)**

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Comd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$99,328.54	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$100,671.46	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$64,100.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$50,458.27	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$55,200.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$55,185.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$59,040.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$55,024.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$63,996.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$70,846.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$70,905.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$72,479.94	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$74,875.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$71,557.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$64,800.72	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$240,200.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$78,503.88	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$234,408.92	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$160,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$332,958.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$38,572.23	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$2,113,110.96</b>	<b>\$0.00</b>	<b>0.0%</b>		<b>\$0.00</b>	<b>0.0%</b>		<b>\$0.00</b>



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**CHDO Capacity (CC)**

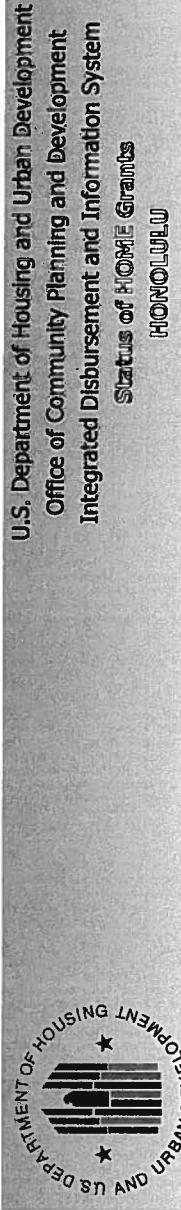
Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



IDIS - PR27

**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Resvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$1,008,887.92	\$1,008,887.92	100.0%	\$0.00	\$1,008,887.92	100.0%	\$0.00
1994	\$90,000.00	\$90,000.00	100.0%	\$0.00	\$90,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$452,287.08	\$452,287.08	100.0%	\$0.00	\$452,287.08	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,551,175.00</b>	<b>\$1,551,175.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$1,551,175.00</b>	<b>100.0%</b>	<b>\$0.00</b>



IDIS - PR27

### Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$4,746,000.00	\$0.00	\$4,746,000.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00
1993	\$3,186,000.00	\$0.00	\$3,073,918.76	\$3,073,918.76	\$112,081.24	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00
1994	\$4,271,000.00	\$0.00	\$4,156,700.44	\$4,156,700.44	\$114,299.56	\$4,271,000.00	\$0.00	\$4,271,000.00	\$0.00
1995	\$4,425,000.00	\$0.00	\$4,374,983.53	\$4,374,983.53	\$50,016.47	\$4,425,000.00	\$0.00	\$4,425,000.00	\$0.00
1996	\$3,745,000.00	\$62,751.42	\$3,782,199.54	\$3,782,199.54	\$25,551.88	\$3,807,751.42	\$0.00	\$3,807,751.42	\$0.00
1997	\$3,679,000.00	\$81,106.19	\$3,431,271.92	\$3,431,271.92	\$328,834.27	\$3,760,106.19	\$0.00	\$3,760,106.19	\$0.00
1998	\$3,936,000.00	\$74,445.05	\$4,010,445.05	\$4,010,445.05	\$0.00	\$4,010,445.05	\$0.00	\$4,010,445.05	\$0.00
1999	\$4,246,000.00	\$61,120.03	\$4,307,120.03	\$4,307,120.03	\$0.00	\$4,307,120.03	\$0.00	\$4,307,120.03	\$0.00
2000	\$4,267,000.00	\$54,550.73	\$3,894,850.73	\$3,894,850.73	\$426,700.00	\$4,321,550.73	\$0.00	\$4,321,550.73	\$0.00
2001	\$4,723,000.00	\$56,388.77	\$4,709,388.77	\$4,709,388.77	\$70,000.00	\$4,779,388.77	\$0.00	\$4,779,388.77	\$0.00
2002	\$4,727,000.00	\$888,687.70	\$5,615,687.70	\$5,615,687.70	\$0.00	\$5,615,687.70	\$0.00	\$5,615,687.70	\$0.00
2003	\$4,831,996.00	\$919,360.14	\$5,751,356.14	\$5,751,356.14	\$0.00	\$5,751,356.14	\$0.00	\$5,751,356.14	\$0.00
2004	\$5,396,669.00	\$430,782.31	\$5,751,323.51	\$5,751,323.51	\$76,127.80	\$5,827,451.31	\$0.00	\$5,827,451.31	\$0.00
2005	\$4,770,494.00	\$723,630.40	\$5,034,677.00	\$5,034,677.00	\$459,447.40	\$5,494,124.40	\$0.00	\$5,494,124.40	\$0.00
2006	\$4,407,881.00	\$410,234.94	\$4,580,776.00	\$4,580,776.00	\$237,339.94	\$4,818,115.94	\$0.00	\$4,818,115.94	\$0.00
2007	\$4,371,532.00	\$413,272.95	\$4,356,435.05	\$4,306,435.05	\$36,803.51	\$4,343,238.56	\$0.00	\$4,343,238.56	\$441,566.39
2008	\$4,181,074.00	\$512,709.28	\$4,279,224.68	\$4,091,063.30	\$0.00	\$4,091,063.30	\$0.00	\$4,091,063.30	\$602,719.98
2009	\$4,643,116.00	\$557,046.67	\$4,735,851.07	\$2,881,135.88	\$0.00	\$2,881,135.88	\$0.00	\$2,881,135.88	\$2,319,026.79
2010	\$4,566,510.00	\$514,956.41	\$4,471,035.50	\$1,931,176.50	\$0.00	\$1,931,176.50	\$0.00	\$1,931,176.50	\$3,150,289.91
2011	\$4,032,678.00	\$719,590.16	\$4,115,569.09	\$2,145,960.16	\$0.00	\$2,145,960.16	\$0.00	\$2,145,960.16	\$2,606,308.00
2012	\$2,571,482.00	\$961,236.26	\$857,821.59	\$0.00	\$857,821.59	\$0.00	\$0.00	\$857,821.59	\$2,674,896.67
<b>Total</b>	<b>\$89,724,432.00</b>	<b>\$7,441,869.41</b>	<b>\$90,036,636.10</b>	<b>\$83,344,291.60</b>	<b>\$1,937,202.07</b>	<b>\$85,371,493.67</b>	<b>\$0.00</b>	<b>\$85,371,493.67</b>	<b>\$11,794,807.74</b>



IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$4,746,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$3,186,000.00	\$0.00	96.4%	96.4%	3.5%	100.0%	0.0%	100.0%	0.0%
1994	\$4,271,000.00	\$0.00	97.3%	97.3%	2.6%	100.0%	0.0%	100.0%	0.0%
1995	\$4,425,000.00	\$0.00	98.8%	98.8%	1.1%	100.0%	0.0%	100.0%	0.0%
1996	\$3,745,000.00	\$62,751.42	100.9%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	\$3,679,000.00	\$81,106.19	93.2%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
1998	\$3,936,000.00	\$74,445.05	101.8%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,246,000.00	\$61,120.03	101.4%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,267,000.00	\$54,550.73	91.2%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2001	\$4,723,000.00	\$56,388.77	99.7%	98.5%	1.4%	100.0%	0.0%	100.0%	0.0%
2002	\$4,727,000.00	\$888,687.70	118.8%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,831,996.00	\$919,360.14	119.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2004	\$5,396,669.00	\$430,782.31	106.5%	98.6%	1.3%	100.0%	0.0%	100.0%	0.0%
2005	\$4,770,494.00	\$723,630.40	105.5%	91.6%	8.3%	100.0%	0.0%	100.0%	0.0%
2006	\$4,407,881.00	\$410,234.94	103.9%	95.0%	4.9%	100.0%	0.0%	100.0%	0.0%
2007	\$4,371,532.00	\$413,272.95	99.6%	90.0%	0.7%	90.7%	0.0%	90.7%	9.2%
2008	\$4,181,074.00	\$512,709.28	102.3%	87.1%	0.0%	87.1%	0.0%	87.1%	12.8%
2009	\$4,643,116.00	\$557,046.67	101.9%	55.4%	0.0%	55.4%	0.0%	55.4%	44.5%
2010	\$4,566,510.00	\$514,956.41	97.9%	38.0%	0.0%	38.0%	0.0%	38.0%	61.9%
2011	\$4,032,678.00	\$719,590.16	102.0%	45.1%	0.0%	45.1%	0.0%	45.1%	54.8%
2012	\$2,571,482.00	\$961,236.26	33.3%	24.2%	0.0%	24.2%	0.0%	24.2%	75.7%
<b>Total</b>	<b>\$89,724,432.00</b>	<b>\$7,441,869.41</b>	<b>100.3%</b>	<b>85.8%</b>	<b>1.9%</b>	<b>87.8%</b>	<b>0.0%</b>	<b>87.8%</b>	<b>12.1%</b>

IDIS REPORT

PR33

HOME MATCH  
LIABILITY REPORT

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

HONOLULU, HI

DATE: 08-30-13  
 TIME: 14:30  
 PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$2,213,276.27	\$2,207,314.32	\$551,828.58
1998	25.0%	\$6,079,330.30	\$5,810,458.22	\$1,452,614.55
1999	25.0%	\$754,525.49	\$658,153.88	\$164,538.47
2000	25.0%	\$11,223,173.62	\$11,106,629.25	\$2,776,657.31
2001	25.0%	\$693,790.73	\$655,408.06	\$163,852.01
2002	25.0%	\$321,843.38	\$310,380.43	\$77,595.10
2003	25.0%	\$553,384.26	\$553,384.26	\$138,346.06
2004	25.0%	\$3,089,704.88	\$3,072,860.42	\$768,215.10
2005	25.0%	\$1,344,639.30	\$1,246,108.75	\$311,527.18
2006	25.0%	\$8,796,051.17	\$8,705,096.62	\$2,176,274.15
2007	25.0%	\$1,267,056.13	\$1,174,052.07	\$293,513.01
2008	25.0%	\$10,198,143.98	\$10,125,886.30	\$2,531,471.57
2009	25.0%	\$4,134,761.20	\$3,989,028.93	\$997,257.23
2010	25.0%	\$6,454,161.55	\$6,263,522.59	\$1,565,880.64
2011	25.0%	\$1,451,753.24	\$1,257,254.73	\$314,313.68
2012	25.0%	\$7,773,572.63	\$7,568,429.01	\$1,892,107.25